

Garner Fine Arts Academy PTA
Budget for Fiscal Year - 2014-2015
6/30/2015

Income	Current Budget
Carryover from 2013-2014	\$6,616.98
Book Fairs (Inc)	\$3,000.00
Concessions (Inc)	\$2,000.00
Fund Raisers (Inc)	
Carnival	\$5,000.00
Candy Cane Grams	\$300.00
2014 Holiday Shoppe	\$5,000.00
Cherrydale (Spring 2015)	\$10,000.00
Joe Corbi's (Fall 2014)	\$10,000.00
Wood Roses (March 2015)	\$800.00
Total	\$31,100.00
Donation (Inc)	
Albertson's Community Partnership	\$100.00
Box Tops for Education	\$1,500.00
Restaurant Spirit Night (Spring Creek)	\$3,000.00
Target Take Charge of Education	\$200.00
Chipolte	\$600.00
Chick-Fil-A	\$300.00
Total	\$5,700.00
Spirit Shirts (Inc)	\$7,000.00
PTA Membership (Inc)	\$1,000.00
Total Income	\$56,416.98
Expense	
Administration (Exp)	
Condolence	\$50.00
NSF Fees	\$100.00
Office Supplies	\$100.00
Postage	\$50.00
Uncle Bob's	\$1,800.00
Sam's Club Membership	\$45.00
Total	\$2,145.00
Book Fair (Exp)	\$2,200.00
Concessions (Exp)	\$1,000.00
Donations (Exp)	
Box Tops for Education	\$50.00
Total	\$50.00
Fund Raisers (Exp)	
Carnival	\$2,600.00
2014 Holiday Shoppe	\$4,000.00
Cherrydale (Spring 2015)	\$5,000.00
Joe Corbi's (Fall 2014)	\$5,000.00
Wood Roses (March 2015)	\$250.00

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Expense	Current Budget
Total	\$16,850.00
Field Trip (Exp)	
Kindergarten (\$9.00 X 161 students)	\$1,449.00
First Grade (\$9.00 X 141 students)	\$1,269.00
Second Grade (\$9.00 X 117 students)	\$1,053.00
Third Grade (\$9.00 X 129 students)	\$1,161.00
Fourth Grade (\$9.00 X 105 students)	\$945.00
Fifth Grade (\$9.00 X 92 students)	\$828.00
Pre-K (\$9.00 X 22 students)	\$198.00
Total	\$6,903.00
Fifth Grade T-Shirts (Exp)	\$600.00
GPISD (Exp)	
Coucil Membership Dues	\$60.00
Total	\$60.00
Hospitality (Exp)	
Welcome Back Breakfast	\$100.00
Teacher Appreciation	\$2,000.00
Total	\$2,100.00
Outdoor Education Camp Fall 2014 (Exp)	\$2,500.00
PTA (Exp)	
Garner Life Pins	\$165.00
Garner Scholarship	\$500.00
Insurance	\$260.00
Leadership Orientation	\$50.00
Summer Leadership Seminar	\$2,500.00
Total	\$3,475.00
Red Ribbon Week (Exp)	\$300.00
Spirit Shirts (Exp)	\$4,400.00
Programs (Exp)	\$3,000.00
Total Expense	\$45,583.00