

FUND	BUDGET APPROVED	BUDGET APPROVED	BUDGET APPROVED	BUDGET APPROVED	BUDGET APPROVED	BUDGET APPROVED	BUDGET APPROVED	ASSESSED VALUE	ASSESSED VALUE	ASSESSED VALUE	ASSESSED VALUE	ASSESSED VALUE	ASSESSED VALUE	ASSESSED VALUE
	2012	2013	2014	2015	2016	2017	2018	2012	2013	2014	2015	2016	2017	FINAL 2018
GENERAL	\$ 22,833,734	\$ 23,220,397	\$ 24,190,150	\$ 24,922,650	\$ 23,535,552	\$ 23,762,080	\$ 23,960,005							
EDUCATION														
DEBT SERVICE	\$ 4,480,397	\$ 4,480,028	\$ 4,358,063	\$ 5,065,007	\$ 5,257,739	\$ 5,190,755	\$ 3,855,087	\$ 1,067,154,917	\$ 1,128,247,466	\$ 1,166,377,052	\$ 1,204,766,475	\$ 1,312,191,914	\$ 1,318,161,871	\$ 1,385,083,319
REFERENDUM-DEBT SERVICE	\$ 3,205,000	\$ 3,205,000	\$ 3,446,000	\$ 3,457,000	\$ 3,458,000	\$ 3,453,000	\$ 5,363,000	\$ 1,067,154,917	\$ 1,307,045,608	\$ 1,369,533,916	\$ 1,434,180,576	\$ 1,600,303,021	\$ 1,627,084,105	\$ 1,728,279,493
CAPITAL PROJECTS	\$ 3,574,857	\$ 3,247,778	\$ 3,208,738	\$ 3,148,044	\$ 3,158,626	\$ 3,167,266	\$ 3,250,934	\$ 1,067,154,917	\$ 1,128,247,466	\$ 1,166,377,052	\$ 1,204,766,475	\$ 1,312,191,914	\$ 1,318,161,871	\$ 1,385,083,319
TRANSPORTATION	\$ 2,161,000	\$ 2,326,000	\$ 1,904,862	\$ 1,946,390	\$ 1,994,350	\$ 2,060,750	\$ 2,098,850	\$ 1,067,154,917	\$ 1,128,247,466	\$ 1,166,377,052	\$ 1,204,766,475	\$ 1,312,191,914	\$ 1,318,161,871	\$ 1,385,083,319
BUS REPLACEMENT	\$ 310,000	\$ 347,000	\$ 326,000	\$ 132,115	\$ 450,000	\$ 458,109	\$ 444,000	\$ 1,067,154,917	\$ 1,128,247,466	\$ 1,166,377,052	\$ 1,204,766,475	\$ 1,312,191,194	\$ 1,318,161,871	\$ 1,385,083,319
OPERATION FUND														
SCHOOL PENSION DEBT	\$ 307,414	\$ 306,382	\$ 304,559	\$ 306,745	\$ 307,946	\$ 307,799	\$ 306,615	\$ 1,067,154,917	\$ 1,128,247,466	\$ 1,166,377,052	\$ 1,204,766,475	\$ 1,312,191,194	\$ 1,318,161,871	\$ 1,385,083,319
RAINY DAY FUND	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000							
TOTALS	\$ 38,872,402	\$ 39,132,585	\$ 39,738,372	\$ 40,477,951	\$ 39,662,213	\$ 39,899,759	\$ 40,278,491							
FUND	LEVY APPROVED	LEVY APPROVED	LEVY APPROVED	LEVY APPROVED	LEVY APPROVED	LEVY APPROVED	LEVY APPROVED	TAX RATE CERTIFIED	TAX RATE CERTIFIED	TAX RATE CERTIFIED	TAX RATE CERTIFIED	TAX RATE CERTIFIED	TAX RATE CERTIFIED	TAX RATE CERTIFIED
	2012	2013	2014	2015	2016	2017	2018	2012	2013	2014	2015	2016	2017	2018
GENERAL														
EDUCATION														
DEBT SERVICE	\$3,364,739	\$3,475,002	\$3,592,441	\$4,440,769	\$4,746,198	\$4,600,385	\$3,264,641	\$ 0.3153	\$ 0.3080	0.308	0.3686	\$ 0.3617	\$ 0.3490	0.2357
REFERENDUM-DEBT SERVICE	\$3,190,627	\$2,936,931	\$3,547,093	\$3,469,283	\$3,264,618	\$4,653,461	\$5,214,219	\$ 0.2669	\$ 0.2247	0.259	0.2419	\$ 0.2040	\$ 0.2860	0.3017
CAPITAL PROJECTS	\$2,761,797	\$2,711,179	\$2,766,646	\$2,836,020	\$2,731,984	\$2,667,960	\$2,903,135	\$ 0.2588	\$ 0.2403	0.2372	0.2354	\$ 0.2082	\$ 0.2024	0.2096
TRANSPORTATION	\$1,730,925	\$1,226,405	\$1,552,448	\$1,874,617	\$1,918,425	\$1,846,745	\$2,077,625	\$ 0.1622	\$ 0.1087	0.1331	0.1556	\$ 0.1462	\$ 0.1401	0.15
BUS REPLACEMENT	\$342,557	\$331,705	\$327,752	\$40,962	\$380,536	\$395,449	\$411,370	\$ 0.0321	\$ 0.0294	0.0281	0.0034	\$ 0.0290	\$ 0.0300	0.0297
OPERATION														
SCHOOL PENSION DEBT	\$199,558	\$266,266	\$272,932	\$330,106	\$276,872	\$353,267	\$210,533	\$ 0.0187	\$ 0.0236	0.0234	0.0274	\$ 0.0211	\$ 0.0268	0.0152
RAINY DAY FUND														
TOTALS	\$11,590,203	\$10,947,488	\$12,059,312	\$12,991,757	\$13,318,633	\$14,517,267	\$14,081,523	\$ 1.0540	\$ 0.9347	\$ 0.9888	\$ 1.0323	\$ 0.9702	\$ 1.0343	0.9419

FUND	BUDGET	BUDGET	BUDGET					ASSESSED VALUE	ASSESSED VALUE	ASSESSED VALUE
	APPROVED	ADVERTISED	APPROVED					FINAL	ADVERTISED	FINAL
	2019	2020	2020					2019	2020	2020
EDUCATION	\$ 21,500,000.00	\$ 21,800,000.00	\$ 21,800,000.00							
DEBT SERVICE	\$ 5,366,357.00	\$ 5,110,176.00	\$ 5,110,176.00				\$ 1,465,000,354	\$ 1,475,000,000	\$ 1,605,109,757.00	
REFERENDUM-DEBT SERVICE	\$ 5,370,000.00	\$ 5,375,000.00	\$ 5,375,000.00				\$ 1,844,034,981	\$ 1,875,000,000	\$ 2,049,409,403.00	
OPERATION FUND	\$ 10,965,445.00	\$ 11,245,151.00	\$ 11,245,151.00				\$ 1,465,000,354	\$ 1,475,000,000	\$ 1,605,109,757.00	
SCHOOL PENSION DEBT	\$ 163,682.00									
RAINY DAY FUND	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00							
TOTALS	\$ 44,365,484.00	\$ 44,530,327.00	\$ 44,530,327.00							
FUND	LEVY	LEVY	LEVY					TAX RATE	TAX RATE	TAX RATE
APPROVED	ADVERTISED	APPROVED	CERTIFIED					ADVERTISED	APPROVED	
2019	2020	2020	2019					2020	2020	
EDUCATION										
DEBT SERVICE	\$4,771,506	\$4,338,649	\$3,311,341				\$ 0.3257	\$ 0.2942	0.2063	
REFERENDUM-DEBT SERVICE	\$4,862,720	\$6,095,115	\$5,842,866				\$ 0.2637	\$ 0.3251	0.2851	
OPERATION	\$5,728,151	\$6,904,595	\$5,998,295				\$ 0.3910	\$ 0.4681	0.3737	
SCHOOL PENSION DEBT	\$67,390	\$0					\$ 0.0046			
RAINY DAY FUND										
TOTALS	\$15,429,767	\$17,338,359	\$15,152,502	\$0	\$0	\$0	\$ 0.9850	\$ 1.0874	0.8651	