

**2021-22**

# **ESSER III FUNDING EXPENDITURE PLAN**

**#THISISLCSC**



# ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)

## **Expenditure Plan**

The federal government has allocated funds to public schools to assist in reopening and operating schools through the 2023-24 school year. The funds are being provided due to the challenges of the COVID-19 (Coronavirus) pandemic.

In order for schools to receive funding, the plan for expenditures of the ESSER III funds must be made public and made available for comment from stakeholders including students, parents, staff, and the public.

The plan outlined below satisfies this requirement. The survey is available on our website.

***Direct questions to Jen Todderud, Director of Communications, Lebanon Community School Corporation at [todderudj@leb.k12.in.us](mailto:todderudj@leb.k12.in.us)***

# 82% – EVIDENCE-BASED ACTIVITIES TO ADDRESS LEARNING LOSS

## **After-School Tutoring**

- Elementary after-school tutoring - 2 years
- Middle school after-school tutoring - 2 years
- High School after-school tutoring - 2 years

## **Class Size Reduction and Remediation- Elementary**

- Four positions (2022-23) - *2021-22 ESSER II*
- One position (2021-23)
- Three positions (2021-24)

## **Special Education**

- One position (2022-24)

## **Class Size Reduction and Remediation- Middle School**

- One position (2022-23) - *2021-22 ESSER II*
- One position (2021-23)

## **Class Size Reduction and Remediation- High School**

- Two positions (2022-23) - *2021-22 ESSER II*
- One position (2021-23)

## **Transportation**

- Summer School
- Jump Start (Elementary)
- After-school tutoring (2023-24) - *2021-23 ESSER II*

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# **10% – CLEANING, SANITATION, AND CLASSROOM ENVIRONMENT**

- Student desks and seating
- Water bottle filling stations
- Cleaning equipment and supplies

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# 8% – AIR QUALITY

- Replacement air handling units (Harney Elementary)

**[www.leb.k12.in.us/covid19](http://www.leb.k12.in.us/covid19)**