



REMSEN CENTRAL SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
HIGH SCHOOL LIBRARY
TUESDAY AUGUST 13, 2024 – 6:00 P.M.
“All Remsen students will Soar to Success”

SUPERINTENDENT’S MEMORANDUM

- 1.0 Call to Order – Mrs. Mary Lou Allen, Board President, will call the meeting to order following the budget hearing. Pledge of Allegiance recited by all present.
- 2.0 Public Participation - We are about to convene into the public comment period of our meeting. Any district resident wishing to speak during public session is required to sign in, stating your full name, address, contact information and the topic that you wish to discuss. If you have not signed in and you wish to speak, the District Clerk will bring the sign-in sheet over to you at this time. We will insist that all speakers and members of the audience maintain civility and respect. As a reminder, discussion or comment about personnel matters, any district employee or any particular student is prohibited. Those concerns should be brought directly to the Superintendent.

The board will now entertain public comments for up to a maximum of 30 minutes. Each individual speaker will be allotted three minutes. Please be reminded that written comments or concerns to be shared with the Board may also be submitted or emailed to the district clerk, Ms. Olivia Woolheater or to the Superintendent, Mr. Timothy Jenny at any time.

- 2.1 Questions and Concerns from the Public
- 3.0 Consent Agenda – RECOMMENDED ACTION – A single motion to approve the following routine items:
 - 3.1 Preliminary Actions
 - A. Approval of Minutes – July 9 and July 24, 2024 ENC. 3.1A
 - B. Additions to and Approval of Agenda
 - 3.2 Business Operations
 - A. Warrants for Payment ENC. 3.2A
 - B. Appropriation Status Report ENC. 3.2B
 - C. Treasurer’s Report – To be included in September’s meeting
 - D. Revenue Status Report ENC. 3.2D
 - E. Budget Transfers ENC. 3.2E
- 4.0 Reports to the Board of Education
 - 4.1 Elementary Principal’s Report ENC. 4.1
 - 4.2 High School Principal’s Report ENC. 4.2
 - 4.3 Facilities Report ENC. 4.3

- 4.4 Transportation Report ENC. 4.4
- 5.0 Old Business
- 6.0 New Business
- 6.1 Tax Levy - RECOMMENDED ACTION – “RESOLVED, that the Board of Education approves the 2024-2025 tax levy in the amount of \$5,702,271.00.”
- 6.2 Lead Evaluator - RECOMMENDED ACTION - Approve the following:
WHEREAS, Section 30-2.9 of the rules of the NYS Board of Regents requires certification of Lead Evaluator for the purpose of conducting evaluations of teachers and principals in accordance with the requirements of Section 3012-d of the NYS Education Law, which governs annual professional performance reviews; and
WHEREAS, the individual identified below has successfully completed the training requirements prescribed under Section 30-2.9(b) of the Rules of the NYS Board of Regents; now, therefore:
BE IT RESOLVED, that the Board of Education does hereby certify that the following individual has successfully met the requirements prescribed by the NYS Board of Regents as qualified lead evaluator:
1. Jody Lamphere
- 6.3 2024-2025 Program Presentations to the Board of Education – Discussion and schedule. ENC 6.3
- 7.0 Personnel
- 7.1 Resignation of Elementary Secretary – RECOMMENDED ACTION – “RESOLVED, that the Board of Education accept the resignation of Amanda Kerr effective August 21, 2024.” ENC 7.1
- 7.2 Appointment of Teaching Assistant – RECOMMENDED ACTION – “RESOLVED, that the Board of Education of the Remsen Central School District, pursuant to Section 2509 of the Education Law, upon the recommendation of Timothy Jenny, Superintendent of Schools, does hereby appoint Sherry Taylor of Remsen, NY to the position Teaching Assistant in said tenure area for probationary period of four years, to commence on August 29, 2024 and to expire on June 30, 2028; and BE IT FURTHER RESOLVED that Sherry Taylor, during her first year of appointment be paid at the annual salary as outlined in the 2018-2026 agreement between Remsen Teachers’ Association and the Board of Education at 40% of Step 16, Column R, in the amount of \$29,752.00.” ENC 7.2

7.3 Appointment of Substitute Clerical Worker – RECOMMENDED ACTION – “RESOLVED, that the Board of Education appoint Charlene Wilcox of Remsen, NY as a substitute Clerical Worker at the hourly rate of \$15.50 retroactive to August 12, 2024.”

ENC 7.3

7.4 Appointment of Grounds Worker – RECOMMENDED ACTION – “RESOLVED, that the Board of Education appoint Benjamin Doty of Forestport, NY as Grounds Worker effective August 26, 2024 at the hourly rate of \$18.00, pending fingerprint clearance.”

ENC 7.4

7.5 Resignation of Bus Driver/School Monitor – RECOMMENDED ACTION – “RESOLVED, that the Board of Education accept the resignation of Justine Johnson effective August 9, 2024, from the positions of school bus driver and school monitor.”

ENC 7.5

7.6 Appointment of Treasurer – RECOMMENDED ACTION – “RESOLVED, that the Board of Education appoint Deborah Geci as the District Treasurer for the 2024-2025 school year with an annual stipend of \$10,000.00 retroactive to July 1, 2024.”

7.7 Appointment of Volunteer Assistant JV Boys Soccer Coach – RECOMMENDED ACTION – “RESOLVED, that the Board of Education appoint Katey Secor of Remsen, NY as the Volunteer Assistant JV Boys Soccer Coach for the 2024-2025 season.”

8.0 Information & Correspondence

8.1 Community Building Use Requests (Information Only)

- Remsen Barn Fota Committee – Visitor Shuttles – 9/28/24 and 9/29/24 from 9:00 a.m. to 6:00 p.m. (Will pay for driver/bus costs)
- Remsen Barn Fota Committee – Visitor parking and Power for Exhibitors – 9/28/24 and 9/29/24 from 9:00 a.m. to 6:00 p.m. (Will pay for costs)

9.0 Soaring to Success – Board of Education Roundtable Remarks

10.0 Executive Session for: Superintendent Evaluation and goals discussion for the 2024-2025 school year and

	Matters that will imperil the public safety if disclosed
	Any matter that may disclose the identity of a law enforcement agent or informer
	Information relating to current or future investigation or prosecution of a criminal offense that would imperil effective law enforcement if disclosed.
	Proposed, pending, or current litigation

	Collective negotiations pertaining to the CSEA Union pursuant to article 14 of the Civil Service Law
X	The medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.
	The preparation, grading, or administration of exams
	The proposed acquisition, sale, or lease of real property or the proposed acquisition, sale, or exchange of securities, but only when publicity would substantially affect the value of these things.
	Discussing student records made confidential by federal law (FERPA or IDEA)
	Hearing an appeal of a student suspension
	Hearing an appeal of an employee grievance
	Seeking legal advice from our attorney, which is made privileged by law

11.0 Adjournment



REMSEN CENTRAL SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
HIGH SCHOOL LIBRARY
TUESDAY AUGUST 13, 2024 – 6:00 P.M.
“All Remsen students will Soar to Success”

AGENDA

- 1.0 Call to Order
- 2.0 Public Participation
 - 2.1 Questions and Concerns from the Public
- 3.0 Consent Agenda
 - 3.1 Preliminary Actions
 - 3.2 Business Operations
- 4.0 Reports to the Board of Education
 - 4.1 Elementary Principal’s Report
 - 4.2 High School Principal’s Report
 - 4.3 Facilities Report
 - 4.4 Transportation Report
- 5.0 Old Business
- 6.0 New Business
 - 6.1 Tax Levy
 - 6.2 Lead Evaluator
 - 6.3 2024-2025 Program Presentations to the Board of Education
- 7.0 Personnel
 - 7.1 Resignation of Elementary Secretary
 - 7.2 Appointment of Teaching Assistant
 - 7.3 Appointment of Substitute Clerical Worker
 - 7.4 Appointment of Grounds Worker
 - 7.5 Resignation of Bus Driver/School Monitor
 - 7.6 Appointment of Treasurer
 - 7.7 Appointment of Volunteer Assistant JV Boys Soccer Coach
- 8.0 Information & Correspondence
 - 8.1 Community Building Use Requests (Information Only)
- 9.0 Soaring to Success – Board of Education Roundtable Remarks
- 10.0 Executive Session for: Superintendent’s evaluation and goals discussion for the 2024-2025 school year and

	Matters that will imperil the public safety if disclosed
	Any matter that may disclose the identity of a law enforcement agent or informer
	Information relating to current or future investigation or prosecution of a criminal offense that would imperil effective law enforcement if disclosed.
	Proposed, pending, or current litigation
	Collective negotiations pertaining to the CSEA Union pursuant to article 14 of the Civil Service Law
X	The medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.
	The preparation, grading, or administration of exams
	The proposed acquisition, sale, or lease of real property or the proposed acquisition, sale, or exchange of securities, but only when publicity would substantially affect the value of these things.
	Discussing student records made confidential by federal law (FERPA or IDEA)
	Hearing an appeal of a student suspension
	Hearing an appeal of an employee grievance
	Seeking legal advice from our attorney, which is made privileged by law

11.0 Adjournment

Our Vision

*Remsen Central School District forever aspires to be a unique, distinguished, welcoming learning community that fosters a growth mindset and essential traits of great character. RCS will remain dedicated to cultivating and supporting each student's individual abilities and interests as they confidently work to realize their full potential to lead happy, healthy, successful lives. **All Remsen students will Soar to Success.***

Our Mission

The mission of Remsen Central School District is to lead by example, instill essential traits of great character, foster a sense of belonging, and provide a solid academic foundation. Students will be empowered to learn and achieve to their individual potential through diverse, challenging, relevant and engaging educational opportunities and differentiated learning experiences.

*A commitment to students first, positive relationships, quality instruction, continuous personal and professional growth, recognition for hard work, as well as a comprehensive system of student supports provided in a safe, encouraging learning environment with consistently high expectations for everyone, **will ensure that all Remsen students Soar to Success.***



Soar to Success

Remsen Central School District Core Values

We are committed to quality student learning, service, and preparation.

Academic excellence and hard work will be valued and recognized.

We will model and instill integrity, kindness, hard work, perseverance, professionalism, commitment, teamwork, respect, independence, self-discipline, humility, responsibility, love, and empathy.

The little things make a big difference.

We will provide a safe, healthy, welcoming and supportive learning environment with clear expectations that motivates students to do their best, solve problems, be creative, think intelligently, understand multiple perspectives, collaborate, and have fun.

Consistency in routines and procedures is essential.

We will enthusiastically embrace and encourage a growth mindset, learn to persevere through challenges, and understand that failure is an opportunity to learn and grow throughout life.

Always strive to improve.

We will utilize student data and feedback, the thoughtful application of knowledge, skills and traits, daily interactions, assessments, projects and state and national standards to measure student growth, learning, and achievement.

Every day is a gift, full of possibilities.

We are grateful for our school community. We will work collectively to ensure we are able to leave our children, for generations to come, with an even better community and school than we have today.



Soar to Success



REMSEN CENTRAL SCHOOL DISTRICT
REORGANIZATIONAL MEETING & REGULAR MEETING
TUESDAY JULY 9, 2024 – 6:00 P.M.

"All Remsen students will Soar to Success"

MINUTES

MEMBERS PRESENT: Mary Lou Allen, Tara Kennerknecht, Patrick Nolan,
Jeannie Scouten, Stephanie Karis

MEMBERS ABSENT: NONE

OTHERS PRESENT: Timothy Jenny, John McKeown, Sanya Pelrah, Gary
Winghart, Olivia Woolheater, Kevin Roberts, Kelly
Runniger, Dale Denning, Jody Lamphere, Carlleen
Taylor, Kelly Countryman, Victoria Rebeor,
Southwick Family

Annual reorganizational meeting called to order by Timothy Jenny, Superintendent of Schools, at 6:00 p.m. Pledge of Allegiance recited by all.

The Oath of Faithful Performance in Office was administered to District Clerk, Olivia Woolheater by Mr. Timothy Jenny, Superintendent.

The Oath of Faithful Performance in Office was administered to the Superintendent of Schools, Timothy Jenny, by Ms. Woolheater, District Clerk.

The Oath of Faithful Performance in Office was administered to newly reelected board member, Stephanie Karis (5 years) by Ms. Woolheater, District Clerk.

Nominations for the position of Remsen CSD Board of Education President for the 2024-2025 School Year.

Motion by Patrick Nolan second by Stephanie Karis Motion to approve the appointment of Mary Lou Allen to the position of President of the Remsen CSD Board of Education for the 2024-2025 school year.

Unanimous vote

Oath of Faithful Performance in Office was administered to elected Remsen Board of Education President, Mrs. Mary Lou Allen by Ms. Olivia Woolheater

ENC 3.1A

Nominations for the position of Remsen CSD Board of Education Vice President for the 2024-2025 School Year.

Motion by Mary Lou Allen, second by Jeannie Scouten to approve the appointment of Patrick Nolan to the position of Vice President of the Remsen CSD Board of Education for the 2024-2025 school year.

Unanimous vote

Oath of Faithful Performance in Office, was administered to elected Remsen Board of Education Vice President, Mr. Patrick Nolan by Ms. Olivia Woolheater

Discussion to appoint Executive Committee Member and Alternate for the Oneida-Madison-Herkimer School Board Institute.

Motion by Jeannie Scouten, second by Stephanie Karis to approve the appointment of Mary Lou Allen, executive committee member, and Patrick Nolan alternate, to the Oneida-Madison-Herkimer School Board Institute.

Unanimous vote

Motion by Jeannie Scouten, second by Tara Kennerknecht approve the following committee appointments for the 2024-2025 school year:

Policy Review Committee: Stephanie Karis and Mary Lou Allen

Facilities Committee: Mary Lou Allen and Patrick Nolan

Audit Committee: All BOE members

Unanimous vote

Disclosure of Interest in Matters Before the Board. A member of the Board of Education and any officer or employee of the district, whether paid or unpaid, must publicly disclose the nature and extent of any interest they or their spouse have, will have or later acquire in any actual or proposed contract, purchase agreement, lease agreement or other agreement involving the school district (including oral agreements), to the governing body and his/her immediate supervisor (where applicable) even if it is not a prohibited interest under applicable law. Such disclosure must be in writing and made part of the official record of the school district. Disclosure is not required in the case of an interest that is exempted under Section 803(2) of the General Municipal Law. The term "interest" means a pecuniary or material benefit accruing to an officer or employee.

There were no disclosures of interest in matters before the Board declared by any member.

Motion by Tara Kennerknecht, second by Stephanie Kairs:

"RESOLVED, that the Board of Education appoint the following officers for the period July 1, 2024— June 30, 2025: District Clerk, Olivia Woolheater, with John McKeown to

act in the absence thereof; School Business Administrator, John McKeown, with Superintendent to act in the absence thereof; Tax Collector — Olivia Woolheater for the 2024-2025 school year at the annual stipend of \$3,000 and Internal Claims Auditor, Mary Jane Keener."

Unanimous vote

A Single motion by Tara Kennerknecht, second by Stephanie Karis:

"RESOLVED, that School Business Administrator be authorized to invest school district funds, in accordance with Education Law and other pertinent regulations for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that Adirondack Bank issue one (1) district credit card, with a limit of \$1,500.00 for the Superintendent of Schools and School Business Administrator."

"RESOLVED, that Adirondack be approved as district bank depository for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that a petty cash fund up to the amount of \$100.00 be authorized. The School Business Administrator is appointed to oversee these funds."

"RESOLVED, that the Rome Sentinel be designated as the official district newspaper for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that the regular business meeting of the Board of Education will be held on the second Tuesday of each month at 6:00 p.m. in the Elementary Media Center (July, August, September, and June meetings in the JSHS Media Center) with special meetings called as necessary, for the period July 1, 2024 - June 30, 2025, with exceptions which must be published in advance according to the Open Meetings Law. The Board of Education meeting schedule for 2024-2025 was approved at the March 12, 2024 meeting."

"RESOLVED, that any two (2) of the following four persons be authorized to sign extra-curricular checks: Mary Jane Keener, Extra-Curricular Treasurer, John McKeown, School Business Administrator, Sayna Pelrah, Jr/Sr. Principal or Timothy Jenny, Superintendent of Schools, for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that the Board of Education authorizes the single signature of the School Business Administrator, or Superintendent of Schools on all district checks for the payment of all salaries, bills, expenses, obligations, and liabilities of the Remsen Central School District."

"RESOLVED, that the Board of Education appoint the following as the Remsen Central School Committee on Special Education for the period of July 1, 2024 - June 30, 2025:

Fay Harper or designee of CSE Chairperson, as CSE Chairperson; Sayna Pelrah or Jody Lamphere, Administrator; Special Education Teacher; General Education Teacher when appropriate; parent member upon request; Dr. Christopher Alinea, school physician, upon request, and Fay Harper, School Psychologist."

"RESOLVED, that the Board of Education appoint the following as the Remsen Central School Committee on Preschool Special Education for the period of July 1, 2024 - June 30, 2025: Fay Harper or designee by CPSE Chairperson, as CPSE Chairperson; Representative from evaluating agency; child's teacher (if child has one); parent member upon request; County Representative (invited); and Licensed or Certified professional from the Department of Health's Early Intervention Program if child is transitioning from the Early Intervention Program from County of Child' s Residence; and BOCES Pre-School Coordinator."

"RESOLVED, that the Board of Education appoint New York State Education Department approved individuals as Impartial Hearing Officers for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that the Superintendent is authorized to certify payroll during the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that the Superintendent is authorized to approve workshops and conferences and horizontal promotion credit hours for staff members during the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that the Superintendent is authorized to make application to Federal Aided Programs during the period of July 1, 2024 — June 30, 2025."

"RESOLVED, that an employee blanket bond be provided in the amount of \$1,000,000.00 on employees responsible for handling school district funds with an additional \$1,000,000.00 for the School Business Administrator and tax collector during the period of July 1, 2024 — June 30, 2025."

Unanimous vote

A Single motion by Stephanie Karis, second by Jeannie Scouten:

"RESOLVED, that West & Co., Accountants, be appointed as independent auditors for the period of July 1, 2024 — June 30, 2025."

"RESOLVED, that the firm of Ferrara Fiorenza PC, of Syracuse, N.Y., and the Firm of Girvin and Ferlazo, PC. of Albany, N.Y. as school attorneys for the period of July 1, 2024 - June 30, 2025

"RESOLVED, that Timothy McGill, Esq. be appointed as bond counsel for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that R.G. Timbs, Inc., be appointed as fiscal advisor for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that King & King be appointed as school architects for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that Mary Jane Keener be appointed as Extra-Curricular Treasurer for the period July 1, 2024 - June 30, 2025 at a stipend per contract with Remsen Teachers Association.'

"RESOLVED, that Timothy Jenny be appointed attendance officer for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that Deborah Geci be appointed to the position of Purchasing Agent, with the Superintendent, Timothy Jenny, to act in the absence thereof, for the period of July 1, 2024 — June 30, 2025." The Superintendent and School Business Administrator will be the authorized representatives designated to enter into contracts with vendors.

"RESOLVED, that Christopher Alinea, M.D., be appointed school physician for the period of July 1, 2024 — June 30, 2025."

"RESOLVED, that Olivia Woolheater, District Clerk, be appointed Records Access Officer for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that the Superintendent of Schools, Timothy Jenny, be appointed Records Management Officer for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that Kevin Roberts be appointed Asbestos Designee for the period of July 1, 2024 - June 30, 2025."

"RESOLVED, that Jody Lamphere and Sayna Pelrah be appointed Title IX Compliance Officers/Coordinators for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that the Board of Education appoint Emily Laurey (Elementary) and the Jr./Sr. High School Counselor as DASA Coordinators for the 2024 - 2025 school year."

"RESOLVED, that the Board of Education appoint Gary Winghart, as Technology Integration Leader for the period of July 1, 2024 – August 4, 2024 prorated at an annual stipend in the amount of \$3,000."

“RESOLVED, that the Board of Education appoint Amanda Kerr as substitute caller for the period of July 1, 2024 – October 1, 2024 prorated at an annual stipend in the amount of \$4,000.00.”

"RESOLVED, that the Board of Education appoint Sanya Pelrah as District Data Leader and Data Security and Privacy Officer for the period July 1, 2024 – August 4, 2024 prorated at an annual stipend in the amount of \$3,000."

“RESOLVED, that the Board of Education compensate Olivia Woolheater with an annual stipend of \$3,000 for assuming additional CSE secretarial responsibilities.”

Unanimous vote

A Single motion by Stephanie Karis, second by Jeannie Scouten:

"RESOLVED, that the rate for approved mileage during the period of July 1, 2024 — June 30, 2025 for district employees will be the IRS standard mileage rate."

"Be it RESOLVED, that the Board of Cooperative Educational Services, Box 70, New Hartford, N.Y., will represent Remsen Central School in the cooperative bidding process for the period July 1, 2024 - June 30, 2025 and be it further

RESOLVED, that the Remsen Board of Education authorizes the above mentioned committee to represent it in all matters leading up to the entering into a contract for the purchase of certain commodities, and, be it further RESOLVED, that the Remsen Board of Education agrees to assume its equal share of the costs of the cooperative bidding and, be it further

RESOLVED, that the Remsen Board of Education agrees:

- (1) to abide by the majority decision of the participating districts of quality standards;
- (2) that unless all bids are rejected, it will award contracts according to the recommendations of the committee;
- (3) that after the award of the contracts, it will conduct all negotiations directly with the successful bidders."

"RESOLVED, that the Board of Education re-adopt all policies in effect during the previous school year for the period July 1, 2024 - June 30, 2025."

"RESOLVED, that rates for substitute teachers for the period July 1, 2024 - June 30, 2025 will be as follows: \$110.00/day for uncertified substitute with a 2-year degree; \$120.00/day for uncertified substitute with a 4-year degree; \$150.00/day for certified substitute; and \$160.00/day for a retired Remsen teacher."

"RESOLVED, that rates for substitute school nurses for the period July 1, 2024 - June 30, 2025 will be \$20.00 per hour for Registered Nurse and \$22.00 per hour for Retired Remsen Certified RN Nurse Substitutes. Please note that these rates represent the minimum starting rate for each listed sub position."

"RESOLVED, that the hourly rate for tutors for the period July 1, 2024 - June 30, 2025 will be \$16.00 per hour for non-certified teachers and \$32.00 per hour for certified teachers."

"RESOLVED, that the Board of Education approve the following hourly rates for non-instructional positions for the period July 1, 2024 - June 30, 2025 as follows:

Substitute Bus Driver	\$19.52
Substitute Monitor	\$15.50
Substitute Cleaner	\$15.50
Substitute Teacher Aid	\$15.50
Substitute Clerical Worker	\$15.50
Substitute Mechanic	\$15.50
Substitute Bus Mechanic	\$15.50
Substitute Bus Attendant	\$15.50
Substitute Grounds Worker	\$15.50
Retired Remsen Bus Driver Substitute	\$21.30
Retired Remsen Custodian Substitute	\$17.80

Please note that these rates represent the minimum starting rate for each listed sub position.

"RESOLVED, that the student breakfast and lunch will be free for all students' Pre-K through 12th Grade for the 2024-2025 School year, under the Community Eligibility Provision."

"WHEREAS, Part 174 of the Commissioner's Regulations prescribes the methodology to be used by public school districts in determining the tuition rate to be charged for a non-resident pupil attending a public school district and the State Education Department produces a Nonresident Tuition Output Report of tuition rates annually to be used for billing purposes. Therefore, BE IT RESOLVED, that the Board of Education of the Remsen Central School District adopt the tuition rates as stated on the State Education Department Non-Resident Tuition Output Report, to be used for billing purposes in accordance with Part 174 of the Commissioner's Regulations.

"RESOLVED, that the Board of Education appoint the Jr./Sr. High School Guidance Counselor, as District Liaison for the Education of Homeless Children and Youth."

Unanimous vote

Motion by Patrick Nolan, second by Tara Kennerknecht:

“RESOLVED, that the Board of Education of the Remsen Central School District, pursuant to Section 2509 of the Education Law and in compliance with Part 30.3 of the Rules of the Board of Regents, upon the recommendation of Timothy Jenny, Superintendent of Schools, does hereby appoint Victoria Rebeor of Remsen, NY who holds valid NYS Certification in Early Childhood Education, permitting her to teach subjects in the Elementary Education area in the public schools of New York State, to the position of teacher in said tenure area for a probationary period of four years, to commence on August 29, 2024 and to expire on June 30, 2028; and BE IT FURTHER RESOLVED that Victoria Rebeor, during her first year of this appointment be paid at the annual salary of \$44,476.00 as outlined in the 2018-2026 agreement between Remsen Teachers’ Association and the Board of Education at Step 4, Column R.”

Unanimous vote

Motion by Jeannie Scouten, second by Patrick Nolan:

“RESOLVED, that the Board of Education approved the minutes from the meetings held on June 11, 2024 and it be further resolved that the Board of Education approve Warrants for Payment; Treasurer’s Report; accept Revenue Status Report; and Appropriation Status Report.”

Unanimous vote

Elementary Principal’s report given by Gary Winghart: See attached

High School Principal’s Report given by Sanya Pelrah: See attached

Athletic Director’s Report given by Dale Denning: See attached

Facilities Report: See attached

Transportation Report: See attached

Motion by Jeannie Scouten, second by Patrick Nolan:

WHEREAS, Section 30-2.9 of the rules of the NYS Board of Regents requires certification of Lead Evaluators for the purpose of conducting evaluations of teachers and principals in accordance with the requirements of Section 3012-d of the NYS Education Law, which governs annual professional performance reviews; and

WHEREAS, the individuals identified below have successfully completed the training requirements prescribed under Section 30-2.9(b) of the Rules of the NYS Board of Regents; now, therefore:

BE IT RESOLVED, that the Board of Education does hereby certify that the following individuals have successfully met the requirements prescribed by the NYS Board of Regents as qualified lead evaluators:

1. Timothy Jenny
2. Gary Winghart
3. Sanya Pelrah

Unanimous vote

Motion by Stephanie Karis, second by Jeannie Scouten:

"RESOLVED, that the Board of Education accept recommendations of the Committee on Special Education from meetings held on June 10 and June 11, 2024. Please be reminded that discussion of a specific IEP should be referred to Executive Session."

Unanimous vote

Motion by Jeannie Scouten, second by Patrick Nolan:

"RESOLVED, that the Board of Education award bid for trash removal to Bliss Environmental Services, Inc. in the amount of \$31,200.00 for the period July 1, 2024 – June 30, 2025."

Unanimous vote

Motion by Tara Kennerknecht, second by Jeannie Scouten:

"RESOLVED, that the Board of Education – approve the sports combine with Holland Patent Central School District for the 2024-2025 Football Season at the modified and varsity levels."

Unanimous vote

Mr. Jenny thanked Holland Patent for their generosity in allowing our Remsen students this opportunity.

Motion by Tara Kennerknecht, second by Jeannie Scouten:

"RESOLVED, that the Board of Education accept the donation of \$51.93 from the Remsen Alumni Association."

Unanimous vote

Motion by Stephanie Karis, second by Jeannie Scouten:

"RESOLVED, that the Board of Education appoint extra-curricular coaches and advisors and extra-duty appointments for the 2024-2025 school year:

Extra-Curricular Coaches

Cross Country	Fay Harper
Boys' Modified Soccer	Scott Jones
Girls' Modified Soccer	Erin Muzio
Varsity Volleyball	Amy Piaschyk
Indoor Track	John Bunker
Modified Volleyball	Erika Kistowski
Girls' Varsity Track	Dan O'Bryan
Boys' Varsity Track	John Bunker

Varsity Golf

Katey Secor

Extra-Curricular Advisors

12th Grade Advisor

Emily Laurey

11th Grade Advisor

John Glass

10th Grade Advisor

Carlleen Taylor

FFA

Rayne Ives

HS Drama Club

Anthony Dangler and Emily Inman
(Split Stipend)

HS Student Council

Lauren Carpenter

Mathletics

Lauren Carpenter

National Honor Society

Melissa Obernesser

Diversity Club

Carlleen Taylor

International Club

Laura Boyd

Mock Trial

Nicole Nehme

Journalism/School News Team Club

Carlleen Taylor

CTE/Work Based Learning Coordinator

Rayne Ives

Ski Club Grades 5-12

Rick Gallo

Elementary STEAM Club

Amy Piaschyk

Elementary Drama Club

Miranda Dornburgh

Elementary Student Council

Jennifer McEvoy-Stack

School Store Advisor

Erin Muzio

Extra-Duty Positions

Athletic Director

Dale Denning

Extra-Curricular Treasurer

Mary Jane Keener

Internal Claims Auditor

Mary Jane Keener

Unanimous vote

Motion by Tara Kennerknecht, second by Patrick Nolan:

“RESOLVED, that the Board of Education appoint the following New Mentors for the 2024 – 2025 school year:

Mentor for new Pre-K Teacher – Jennifer Martin

Mentor for new School Library Media Specialist – Amy Piaschyk and Sheila Martin (Split Stipend)

Mentor for new School Guidance Counselor – Erika Kistowski

Unanimous vote

Motion by Jeannie Scouten, second by Tara Kennerknecht:

“RESOLVED, that the Board of Education approve the request of Christine Farber for a half unpaid leave day on June 18, 2024.”

Unanimous vote

Motion by Tara Kennerknecht, second by Jeannie Scouten:

“RESOLVED, that the Board of Education approve the request of Anna Wilcox for a quarter unpaid leave day on June 13, 2024.”

Unanimous vote

Motion by Stephanie Karis, second by Jeannie Scouten:

“RESOLVED, that the Board of Education approve the request of Lacey Carino for full unpaid leave days on December 20, 2023 and January 29, 2024.”

Unanimous vote

Motion by Jeannie Scouten, second by Patrick Nolan:

“RESOLVED, that the Board of Education approve the request of Danielle Kinsley for a half unpaid leave day on May 28, 2024 and full unpaid days on May 29, May 30, and May 31, 2024.”

Unanimous vote

Motion by Tara Kenneknecht, second by Jeannie Scouten:

“RESOLVED, that the Board of Education appoint Mark Oot of Cold Brook, NY to the position Bus Driver at the hourly rate of \$20.25 retroactive to July 1, 2024. Pending fingerprint clearance.”

Unanimous vote

Motion by Jeannie Scouten, second by Stephanie Karis:

“RESOLVED, that the Board of Education appoint Robert Smith of Boonville, NY to the position Substitute Grounds Worker at the hourly rate of \$15.50 retroactive to July 2, 2024. Pending fingerprint clearance.”

Unanimous vote

Motion by Jeannie Scouten, second by Tara Kennerknecht:

“RESOLVED, that the Board of Education accept the resignation of Kathleen Nebush effective July 12, 2024.”

Unanimous vote

Mr. Jenny thanked Mrs. Nebush for her time at Remsen and wished her all the best.

Motion by Tara Kennerknecht, second by Patrick Nolan:

“RESOLVED, that the Board of Education appoint Sarah Helmer as the JV Volleyball Coach for the 2024-2025 year.”

Unanimous vote

Motion by Jeannie Scouten, second by Patrick Nolan:

“RESOLVED, that the Board of Education appoint Sarah Helmer as the Modified Softball Coach for the 2024-2025 year.”

Unanimous vote

Motion by Tara Kennerknecht, second by Jeannie Scouten:

“RESOLVED, that the Board of Education appoint James Wilder as the Girls’ Varsity Soccer Coach for the 2024-2025 school year.”

Unanimous vote

Motion by Jeannie Scouten, second by Tara Kennerknecht:

“RESOLVED, that the Board of Education appoint James Wilder as the Varsity Basketball Coach for the 2024-2025 school year.”

Unanimous vote

Motion by Stephanie Karis, second by Jeannie Scouten:

“BE IT RESOLVED that, upon recommendation of the Superintendent of Schools, the Remsen Central School District Board of Education hereby terminates the employment of Craig Gallant effective retroactive to June 18, 2024.”

Unanimous vote

Information and Correspondence:

11.1 Class of 2024 Commencement Review

Mr. Timothy Jenny commented that graduation went well. Our seniors did a great job and we are all proud of them. It is a great feeling to see the students walk across the stage and earn what they have been working so hard for the last 13 or 14 years.

11.2 New York Association of Agricultural Educators Letter

11.3 Thank you to all of the businesses and families that made donations for the senior fireworks celebration

Soaring to Success — Board of Education Roundtable Remarks

Stephanie Karis: Mrs. Karis thanked all of the staff members for everything that they do throughout the school year. Mrs. Karis congratulated the seniors for graduating.

Tara Kennerknecht: Mrs. Kennerknecht commented on how she has enjoyed her first full year as a Board of Education member. She commented on how the principals have provided wonderful opportunities for the students. Mrs. Kennerknecht said that the students did a great job at their graduation. She then welcomed the new Elementary Principal, Mrs. Jody Lamphere and thanked Mr. Gary Winghart for all that he has done.

Jeannie Scouten: Mrs. Scouten thanked Mr. Winghart for everything he has done as the elementary principal. Mrs. Scouten commented on how beautiful the graduation ceremony was. She also commented on how lovely it was to see how many teachers attended to support the seniors.

Mary Lou Allen: Mrs. Allen thanked all of the Board members for all of their hard work and dedication over the last year. Mrs. Allen welcomed the new Pre-K teacher, Ms. Victoria Rebeor and welcomed the new Elementary Principal, Mrs. Jody Lamphere.

Mrs. Jody Lamphere added that she is happy to be here and commented that everyone has been so helpful.

Mr. Tim Jenny: Mr. Jenny congratulated the class of 2024 seniors. Mr. Jenny commented on how people noticed how many teachers show up to graduation to support the students and thanked all teachers and staff that came to graduation. Lastly, Mr. Jenny congratulated Mr. Winghart and Mrs. Jody lamphere in their new roles.

Motion by Jeannie Scouten, second by Tara Kennerknecht to enter executive session at 7:03 PM for the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

Motion by Tara Kennerknecht, second by Jeannie Scouten to return to regular session at 7:19 PM

Motion by Stephanie Karis, second by Patrick Nolan to adjourn regular session at 7:20 PM



REMSEN CENTRAL SCHOOL DISTRICT

SPECIAL BOARD OF EDUCATION MEETING – 4:30 P.M.

WEDNESDAY JULY 24, 2024

“All Remsen students will Soar to Success”

MINUTES

MEMBERS PRESENT: Tara Kennerknecht, Mary Lou Allen, Stephanie Karis

MEMBERS ABSENT: Jeannie Scouten, Patrick Nolan

OTHERS PRESENT: Timothy Jenny, Sanya Pelrah, Olivia Woolheater,
Kelly Runniger, Meghan Dineen

Meeting called to order by Mrs. Mary Lou Allen, Board President, at 4:35 p.m.

Pledge of Allegiance recited by all present.

Motion by Stephanie Karis, second by Tara Kennerknecht;

“RESOLVED, that the Board of Education of the Remsen Central School District, upon the recommendation of Timothy Jenny, Superintendent of Schools, does hereby appoint Meghan Dineen of Little Falls, NY who holds valid NYS Certification permitting her to serve in the school guidance counselor area in the public schools of New York State, to the position of school guidance counselor in said tenure area for a probationary period of four years, to commence on August 6, 2024 and to expire on June 30, 2028; and BE IT FURTHER RESOLVED that Meghan Dineen, during her first year of this appointment be paid at the annual salary of \$59,018.00 as outlined in the 2018-2026 agreement between the Remsen Teachers Association and the Board of Education at Step 6, Column M plus \$150 for three additional college credits.”

Vote – 3 yes; 0 no

Mr. Timothy Jenny welcomed Mrs. Meghan Dineen to the district.

Motion by Tara Kennerknecht, second by Stephanie Karis;

“RESOLVED, that the Board of Education appoint Alexis Dygert as the Yearbook Advisor for the 2024-2025 school year.”

Vote – 3 yes; 0 no

Mr. Timothy Jenny added that it was great to have our new librarian become the yearbook advisor, as she will be in both buildings working with all students.

Motion by Stephanie Karis, second by Tara Kennerknecht;

“RESOLVED, that the Board of Education appoint Shannon Meeker of Remsen, NY as the Boys JV Soccer Coach for the 2024-2025 season.”

Vote – 3 yes; 0 no

Mr. Timothy Jenny thanked Mr. Shannon Meeker for coaching the Boys JV Soccer team for the 2024-2025 season.

Motion by Tara Kennerknecht, second by Stephanie Karis;

“RESOLVED, that the Board of Education appoint Jamie Dening of Remsen, NY as the Volunteer Assistant JV Boys Soccer Coach for the 2024-2025 season.”

Vote – 3 yes; 0 no

Mr. Timothy Jenny thanked Mrs. Jamie Dening for volunteering as an assistant coach for the Boys JV Soccer Coach for the 2024-2025 season.

Motion by Stephanie Karis, second by Tara Kennerknecht;

“RESOLVED, that the Board of Education accept the resignation of Faith Kinsella effective July 16, 2024.”

Vote – 3 yes; 0 no

Mr. Timothy Jenny thanked Ms. Faith Kinsella for all of her time and wished her the best.

Motion by Tara Kennerknecht, second by Stephanie Karis to adjourn the meeting at 4:39 P.M.

REMSEN CSD



Check Warrant Report For A - 104: JUNE 30, 2024 GENERAL FUND CD For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1374	06/28/2024	2063	REMSEN CENTRAL SCHOOL		2,862.50
37214	06/27/2024	1920	**VOID** NYS TEACHERS RETIREMENT SYSTEM		-3,612.00
37216	06/28/2024	1920	NYS TEACHERS RETIREMENT SYSTEM		749.50
37217	06/30/2024	3648	BIG APPLE MUSIC	240283	28.68
37218	06/30/2024	3558	BLISS ENVIRONMENTAL SERVICES	240132	2,640.00
37219	06/30/2024	4018	CENTER STATE PROPANE	240037	10.00
37220	06/30/2024	4515	CINTAS CORPORATION	240463	105.79
37221	06/30/2024	5135	COOPER, JULIA		97.42
37222	06/30/2024	4302	DECKER INC. SCHOOL FIX	240662	204.95
37223	06/30/2024	349	DEMCO	240657	33.74
37224	06/30/2024	355	DEVELOPMENTAL THERAPY ASSOC		3,570.00
37225	06/30/2024	424	EVANS EQUIPMENT CO	240371	28.00
37226	06/30/2024	2922	GLOBAL MONTELLO	240094	5,137.58
37227	06/30/2024	1589	GRAINGER	240034	1,367.45
37228	06/30/2024	1419	HERKIMER COUNTY SCHOOL HEALTH INSURANCE CONSORTIUM	240080	217,936.34
37229	06/30/2024	586	HILL & MARKES INC	240665	3.63
37230	06/30/2024	1582	HILLYARD/NEW YORK	240654	479.20
37231	06/30/2024	605	HOPKINS CALIBRATION LLC	240629	230.00
37232	06/30/2024	685	JW PEPPER & SON INC	240110	23.75
37233	06/30/2024	1948	LEONARD BUS SALES INC	240093	837.28
37234	06/30/2024	3048	LIGHTS AUTO PARTS INC	*See Detail Report	258.82
37235	06/30/2024	4103	LOWE'S	240664	379.92
37236	06/30/2024	2559	NYS PHSAA SECTION III	*See Detail Report	1,138.50
37237	06/30/2024	1005	**CONTINUED** OHM BOCES		0.00
37238	06/30/2024	1005	**CONTINUED** OHM BOCES		0.00
37239	06/30/2024	1005	OHM BOCES		249,267.06
37240	06/30/2024	4920	SANYA PELRAH		97.57
37241	06/30/2024	2772	RID-O-VIT	240042	60.00
37242	06/30/2024	3368	KATEY SECOR		441.10
37243	06/30/2024	1280	SPEEDY AWARDS & ENGRAVING	240672	62.00
37244	06/30/2024	4630	TEAM FITZ GRAPHICS	240655	92.00
37245	06/30/2024	4925	TOLLS BY MAIL	240131	23.86
37246	06/30/2024	4000	W.B. MASON	240656	98.69
37247	06/30/2024	5134	WOOD, GAIL M.		200.00

ENC 3.2A

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
Number of Transactions: 34				Warrant Total:	484,853.33
				Vendor Portion:	484,853.33

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 34 in number, in the total amount of \$484,853.33. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24

Date

Signature

claims auditor

Title

REMSSEN CSD



Check Warrant Report For C - 13: JUNE 30, 2024 SCHOOL LUNCH CD For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount	
3695	06/30/2024	1005 OHM	BOCES		2,975.70	
Number of Transactions: 1					Warrant Total:	2,975.70
					Vendor Portion:	2,975.70

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$2,975.70. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24

Date

M. Keener

Signature

claims auditor

Title

REMSEN CSD



Check Warrant Report For H2023CP - 12: June 20, 2024 H2023CP CD For Dates 6/20/2024 - 6/20/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1369	06/20/2024	4424	LLC CONSTRUCTION ASSOCIATES		10,000.00
1370	06/20/2024	4229	PLAN & PRINT SYSTEMS, INC.		1,197.59
Number of Transactions: 2				Warrant Total:	11,197.59
				Vendor Portion:	11,197.59

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$11,197.59. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24 M. Keener claims auditor
Date Signature Title

REMSEN CSD



Check Warrant Report For H2324CO - 5: June 24, 2024 H2324CO ON DEMAND CHECK For Dates 6/24/2024 - 6/24/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1371	06/24/2024	4434	DAY AUTOMATION	240451	84,975.66
Number of Transactions: 1					Warrant Total: 84,975.66
					Vendor Portion: 84,975.66

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$84,975.66. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24 *Mykeenes* Claims auditor
Date Signature Title

REMSSEN CSD

Check Warrant Report For F224 - 14: June 20, 2024 F224 CD For Dates 6/20/2024 - 6/20/2024



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
4308	06/20/2024	3523	AMAZON CAPITAL SERVICES	240637	1,821.37
4309	06/20/2024	3199	TEQUIPMENT	240650	1,000.00
4310	06/20/2024	4406	USI INC.	240646	532.75
Number of Transactions: 3				Warrant Total:	3,354.12
				Vendor Portion:	3,354.12

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$3,354.12. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24 *M. Keener* Claims Auditor
Date Signature Title

REMSSEN CSD



Check Warrant Report For F224 - 15: June 30, 2024 F224 CD For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
4316	06/30/2024	3523	AMAZON CAPITAL SERVICES	*See Detail Report	1,011.93
4317	06/30/2024	4812	TAYLOR & FRANCIS/CRC PRESS	240659	251.64
Number of Transactions: 2				Warrant Total:	1,263.57
				Vendor Portion:	1,263.57

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$1,263.57. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24

Date

M. Keener

Signature

claims auditor

Title

REMSSEN CSD



Check Warrant Report For F413 - 21: June 30, 2024 F413 CD For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
4318	06/30/2024	1005 OHM	BOCES		96.00
Number of Transactions: 1				Warrant Total:	96.00
				Vendor Portion:	96.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$96.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24

Date

M. Keener

Signature

claims auditor

Title

REMSEN CSD



Check Warrant Report For H2324CO - 6: June 30, 2024 H2324CO CD For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1374	06/30/2024	4187	KING & KING ARCHITECTS		3,000.00
Number of Transactions: 1				Warrant Total:	3,000.00
				Vendor Portion:	3,000.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$3,000.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24

Date

M. Keener

Signature

Claims auditor

Title

REMSSEN CSD



Check Warrant Report For H2023CP - 13: June 30, 2024 H2023CP CD For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1372	06/30/2024	4187	KING & KING ARCHITECTS		34,776.00
1373	06/30/2024	4229	PLAN & PRINT SYSTEMS, INC.		1,034.50
Number of Transactions: 2				Warrant Total:	35,810.50
				Vendor Portion:	35,810.50

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$35,810.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24

Date

M. Keener

Signature

claims auditor

Title

REMSSEN CSD

Check Warrant Report For A - 1: July 5, 2024 Flex Reimbursement For Dates 7/5/2024 - 7/5/2024



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
37248	07/05/2024	4186	KATHLEEN MAGUIRE		900.00
Number of Transactions: 1				Warrant Total:	900.00
				Vendor Portion:	900.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$900.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.11.24 *M. Keener* Claims auditor
Date Signature Title

REMSEN CSD

Check Warrant Report For A - 4: July 18, 2024 General Fund CD For Dates 7/18/2024 - 7/18/2024



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
37249	07/18/2024	4392	A-VERDI LLC	250015	99.00
37250	07/18/2024	3523	AMAZON CAPITAL SERVICES	250007	47.99
37251	07/18/2024	68	ASCD	250024	105.00
37252	07/18/2024	3648	BIG APPLE MUSIC	240283	25.00
37253	07/18/2024	4598	CARD SERVICES	*See Detail Report	236.00
37254	07/18/2024	4515	CINTAS CORPORATION	250052	35.30
37255	07/18/2024	4736	CNY SFA	250036	30.00
37256	07/18/2024	3465	CSEA EMPLOYEE BENEFIT FUND	250014	173.60
37257	07/18/2024	3762	EGGAN ENVIRONMENTAL	240104	440.00
37258	07/18/2024	447	FERRARA FIORENZA PC		69.00
37259	07/18/2024	3551	GILROY, KERNAN & GILROY INC	*See Detail Report	66,394.85
37260	07/18/2024	1589	GRAINGER	*See Detail Report	4,218.78
37261	07/18/2024	562	HAUN	250022	124.00
37262	07/18/2024	1582	HILLYARD/NEW YORK	250009	16,001.26
37263	07/18/2024	3649	L.E.A.F.	250018	774.00
37264	07/18/2024	1948	LEONARD BUS SALES INC	250005	299.01
37265	07/18/2024	5073	LICENSE MONITOR II LLC.	250051	31.56
37266	07/18/2024	4823	MOBILETECH COMMUNICATION CORP.	250021	909.00
37267	07/18/2024	4440	NEW YORK STATE SCHOOL BOARDS ASSOCIATION	250023	5,082.00
37268	07/18/2024	978	NYSCOSS	250041	1,948.16
37269	07/18/2024	5137	QOT, MARK		107.50
37270	07/18/2024	3921	PTSI STORE	250004	454.95
37271	07/18/2024	4122	RURAL SCHOOLS ASSN OF NYS	250034	850.00
37272	07/18/2024	4925	TOLLS BY MAIL	240131	5.00
37273	07/18/2024	4104	TRANE U.S. INC.		2,181.48
37274	07/18/2024	1416	TREASURER, CNY WORKER'S COMP	250017	27,724.88
37275	07/18/2024	4198	US OMNI & TSACG COMPLIANCE SERVICES INC	250030	1,572.00
37276	07/18/2024	1473	VILLAGE OF REMSEN	240234	8,080.86
37277	07/18/2024	4817	WEST & COMPANY	250048	2,500.00

Number of Transactions: 29

Warrant Total: 140,520.18
Vendor Portion: 140,520.18

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 29 in number, in the total amount of \$140,520.18. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.25.24 *Mitkeener* *Claims Auditor*
 Date Signature Title

REMSEN CSD

Check Warrant Report For H2023CP - 1: July 18, 2024 H2023CP CD For Dates 7/18/2024 - 7/18/2024



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1375	07/18/2024	4424	LLC CONSTRUCTION ASSOCIATES		10,000.00
1376	07/18/2024	4413	R.G. TIMBS, INC.		1,035.64
Number of Transactions: 2				Warrant Total:	11,035.64
				Vendor Portion:	11,035.64

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$11,035.64. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7.25.24 *McKeener* claims auditor
Date Signature Title

REMSEN CSD

Check Warrant Report For F413 - 20: June 20, 2024 F413 CD For Dates 6/20/2024 - 6/20/2024



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount	
4311	06/20/2024	4755	LEGO EDUCATION US <i>5882</i>	240617	19,376.20	
4312	06/20/2024	1005	OHM BOCES <i>5880</i>		384.00	
Number of Transactions: 2					Warrant Total:	19,760.20
					Vendor Portion:	19,760.20

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$19,760.20. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24
Date

McKeener
Signature

Claims Auditor
Title

REMSSEN CSD



Check Warrant Report For F523 - 4: June 20, 2024 F523 CD For Dates 6/20/2024 - 6/20/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
4313	06/20/2024	3648	BIG APPLE MUSIC	*See Detail Report	6,797.00
4314	06/20/2024	4981	MUSIC & ARTS	240649	4,603.00
4315	06/20/2024	4971	WASHINGTON MUSIC CENTER	240632	5,018.50
Number of Transactions: 3				Warrant Total:	16,418.50
				Vendor Portion:	16,418.50

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$16,418.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24 *M. Keener* Claims Auditor
Date Signature Title

REMSSEN CSD

Check Warrant Report For A - 101: June 20, 2024 General Fund CD For Dates 6/20/2024 - 6/20/2024



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
35987	06/20/2024	5015	**VOID** LYDIA GATES		-25.00
37110	06/20/2024	4018	**VOID** CENTER STATE PROPANE	240037	-293.00
37117	06/20/2024	2815	**VOID** DAVIDSON AUTOMOTIVE GROUP	240595	-192.34
37174	06/20/2024	4392	A-VERDI LLC	240005	99.00
37175	06/20/2024	5014	AMERICAN FIREWORKS DISPLAY LLC	240607	2,750.00
37176	06/20/2024	3039	JOSEPH BETRUS		68.40
37177	06/20/2024	3648	BIG APPLE MUSIC	*See Detail Report	773.95
37178	06/20/2024	3558	BLISS ENVIRONMENTAL SERVICES	240132	2,640.00
37179	06/20/2024	4543	BUELL FUELS LLC	240456	18,430.74
37180	06/20/2024	4598	CARD SERVICES	240535	655.28
37181	06/20/2024	4018	CENTER STATE PROPANE	240037	191.77
37182	06/20/2024	4515	CINTAS CORPORATION	240463	70.00
37183	06/20/2024	2015	CNY AWARDS	240124	1,106.00
37184	06/20/2024	5103	COLUMN SOFTWARE PBC	240661	91.23
37185	06/20/2024	5130	CONTE, JORDYN		86.34
37186	06/20/2024	2815	DAVIDSON AUTOMOTIVE GROUP	*See Detail Report	10,035.16
37187	06/20/2024	2360	DALE DENING	240493	521.94
37188	06/20/2024	4534	DOUGLAS INDUSTRIAL CO	240099	9.46
37189	06/20/2024	447	FERRARA FIORENZA PC	240232	69.00
37190	06/20/2024	2946	FOLLETT CONTENT SOLUTIONS, LLC	240597	569.46
37191	06/20/2024	2922	GLOBAL MONTELLO	240094	9,235.31
37192	06/20/2024	1589	GRAINGER	*See Detail Report	2,704.18
37193	06/20/2024	1582	HILLYARD/NEW YORK	240639	330.92
37194	06/20/2024	4701	RYAN HUGHES		86.34
37195	06/20/2024	614	HUMMEL'S	*See Detail Report	53.25
37196	06/20/2024	685	JW PEPPER & SON INC	240110	69.95
37197	06/20/2024	1948	LEONARD BUS SALES INC	240093	1,058.94
37198	06/20/2024	5133	LEONE TIMING & RESULTS SERVICES INC	240663	1,175.00
37199	06/20/2024	5073	LICENSE MONITOR II LLC.	240482	34.19
37200	06/20/2024	3048	LIGHTS AUTO PARTS INC	*See Detail Report	813.57
37201	06/20/2024	4948	MATT NIMEY BUICK GMC, INC.	240098	125.00
37202	06/20/2024	4823	MOBILETECH COMMUNICATION CORP.	240023	909.00
37203	06/20/2024	1656	GORDON E. MURRAY		120.34
37204	06/20/2024	1688	NYSMEC	240188	15,535.46
37205	06/20/2024	4123	MELISSA OBERNESSER	240325	70.64
37206	06/20/2024	1005	OHM BOCES		60.00
37207	06/20/2024	4342	ONEIDA COUNTY BOARD OF ELECTIONS	240600	900.00
37208	06/20/2024	4309	ONEIDA COUNTY SHERIFF'S OFFICE		9,388.80
37209	06/20/2024	5117	CAROL PERKINS		86.34
37210	06/20/2024	1210	SCHOLASTIC SPORTS SALES	240593	76.42
37211	06/20/2024	3368	KATEY SECOR		503.65
37212	06/20/2024	1382	SENTINEL MEDIA CO.	240090	788.49
37213	06/20/2024	2541	KAREN YAWORSKI		8.55



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
Number of Transactions: 43				Warrant Total:	81,791.73
				Vendor Portion:	81,791.73

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 43 in number, in the total amount of \$81,791.73. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24

Date

M. Beener

Signature

claims auditor

Title

REMSSEN CSD



Check Warrant Report For A - 102: June 27, 2024 PAYROLL PAYMENT PROCESSING For Dates 6/27/2024 - 6/27/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1371	06/27/2024	2063	REMSSEN CENTRAL SCHOOL		112,735.45
1372	06/27/2024	2070	NYS & LOCAL EMPLOYEES RETIREMENT SYS		2,261.12
1373	06/27/2024	3424	THE OMNI GROUP		113.08
37214	06/27/2024	1920	NYS TEACHERS RETIREMENT SYSTEM		3,612.00
37215	06/27/2024	4356	VOTE-COPE		3.00
Number of Transactions: 5				Warrant Total:	118,724.65
				Vendor Portion:	118,724.65

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 5 in number, in the total amount of \$118,724.65. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24

Date

MyKeener

Signature

Claims Auditor

Title

REMSEN CSD



Check Warrant Report For A - 104: 6/30 CLEAN UP For Dates 6/1/2024 - 6/30/2024

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1374	06/28/2024	2063	REMSEN CENTRAL SCHOOL		2,862.50
37214	06/27/2024	1920	**VOID** NYS TEACHERS RETIREMENT SYSTEM		-3,612.00
37216	06/28/2024	1920	NYS TEACHERS RETIREMENT SYSTEM		749.50
Number of Transactions: 3				Warrant Total:	0.00
				Vendor Portion:	0.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$0.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

6.26.24 *M. Keener* claims auditor
Date Signature Title

REMSEN CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400-00</u>	BOARD OF ED. CONTRACTUAL	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 1010.402-00</u>	BOARD OF ED. MEETING & DUES	5,000.00	82.00	5,082.00	5,082.00	0.00	0.00
<u>A 1010.450-00</u>	BOARD OF ED. MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00	38.40	43.80	917.80
<u>A 1010.490-00</u>	BOCES SRVCS STAFF DEVELOPMENT	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
1010	BOARD OF EDUCATION	18,600.00	82.00	18,682.00	5,120.40	43.80	13,517.80
<u>A 1040.160-00</u>	DISTRICT CLERK SALARY	6,234.00	0.00	6,234.00	367.26	0.00	5,866.74
<u>A 1040.450-00</u>	MATERIALS & SUPPLIES	355.00	0.00	355.00	0.00	120.91	234.09
1040	DISTRICT CLERK	6,589.00	0.00	6,589.00	367.26	120.91	6,100.83
<u>A 1060.400-00</u>	DISTRICT MEETING CONTRACTUAL	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
1060	DISTRICT MEETING	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
10	DISTRICT CLERK	26,439.00	82.00	26,521.00	5,487.66	164.71	20,868.63
<u>A 1240.150-00</u>	SUPERINTENDENT'S SALARY	155,156.00	0.00	155,156.00	17,304.69	0.00	137,851.31
<u>A 1240.401-00</u>	CONTRACTUAL	3,661.00	0.00	3,661.00	879.00	422.00	2,360.00
<u>A 1240.403-00</u>	ASSOCIATION DUES	2,500.00	448.16	2,948.16	2,798.16	150.00	0.00
<u>A 1240.450-00</u>	MATERIALS & SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
1240	CHIEF SCHOOL ADMINISTRATOR	161,817.00	448.16	162,265.16	20,981.85	572.00	140,711.31
12	BUSINESS ADMINISTRATION	161,817.00	448.16	162,265.16	20,981.85	572.00	140,711.31
<u>A 1310.150-00</u>	BUSINESS ADMINISTRATOR'S SALARY	97,190.00	0.00	97,190.00	11,098.89	0.00	86,091.11
<u>A 1310.401-00</u>	CONTRACTUAL	22,000.00	0.00	22,000.00	2,066.19	1,482.57	18,451.24
<u>A 1310.403-00</u>	B.O. ASSOCIATION DUES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1310.404-00</u>	BID ADS. & LEGAL NOTICES	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<u>A 1310.451-00</u>	POSTAGE	10,000.00	0.00	10,000.00	261.85	246.01	9,492.14
<u>A 1310.452-00</u>	MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00	19.76	431.56	548.68
<u>A 1310.490-00</u>	BOCES STATE AID PLANNING	104,177.00	-9,834.52	94,342.48	0.00	0.00	94,342.48
1310	BUSINESS ADMINISTRATION	235,867.00	-9,834.52	226,032.48	13,446.69	3,160.14	209,425.65
<u>A 1320.150-00</u>	CLAIMS AUDITOR	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 1320.400-00</u>	AUDITOR'S FEES	20,000.00	0.00	20,000.00	2,500.00	17,500.00	0.00
<u>A 1320.404-00</u>	403 B PLAN ADMINISTRATION	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00
1320	AUDITING	26,200.00	0.00	26,200.00	2,500.00	17,500.00	6,200.00
<u>A 1330.160-00</u>	TAX COLLECTOR SALARY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>A 1330.400-00</u>	TAX COLLECTOR CONTRACTUAL	5,900.00	0.00	5,900.00	0.00	0.00	5,900.00
<u>A 1330.401-00</u>	TAX COLLECTOR LEGAL NOTICE	500.00	0.00	500.00	206.48	0.00	293.52
<u>A 1330.402-00</u>	ONEIDA CO. COMPUTER SERVICE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00

REMSEN CSD



Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1330.450-00</u>	MATERIALS & SUPPLIES		600.00	0.00	600.00	0.00	0.00	600.00
1330	TAX COLLECTOR	*	12,000.00	0.00	12,000.00	206.48	0.00	11,793.52
<u>A 1380.400-00</u>	FISCAL AGENT		6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
1380	FISCAL AGENT FEE	*	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
13	AUDITING	**	280,067.00	-9,834.52	270,232.48	16,153.17	20,660.14	233,419.17
<u>A 1420.400-00</u>	LEGAL FEES		18,000.00	0.00	18,000.00	69.00	0.00	17,931.00
<u>A 1420.499-99</u>	BOCES LEGAL SERVICES		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1420	LEGAL	*	38,000.00	0.00	38,000.00	69.00	0.00	37,931.00
<u>A 1430.400-00</u>	PERSONNEL NEWSPAPER ADVERTISEMENTS		2,000.00	459.50	2,459.50	107.50	2,352.00	0.00
<u>A 1430.490-00</u>	BOCES PERSONNEL SERVICES		15,876.00	0.00	15,876.00	0.00	0.00	15,876.00
1430	PERSONNEL	*	17,876.00	459.50	18,335.50	107.50	2,352.00	15,876.00
<u>A 1460.490-00</u>	BOCES SRVCS RECORDS RETENTION		7,700.00	0.00	7,700.00	0.00	0.00	7,700.00
1460	RECORDS MANAGEMENT OFFICER	*	7,700.00	0.00	7,700.00	0.00	0.00	7,700.00
<u>A 1480.499-99</u>	BOCES PUBLIC INFORMATION SYSTEMS		64,368.00	0.00	64,368.00	0.00	0.00	64,368.00
1480	PUBLIC INFORMATION & SERVICES	*	64,368.00	0.00	64,368.00	0.00	0.00	64,368.00
14		**	127,944.00	459.50	128,403.50	176.50	2,352.00	125,875.00
<u>A 1620.160-00</u>	O & M SALARIES		282,554.42	0.00	282,554.42	26,807.37	0.00	255,747.05
<u>A 1620.161-00</u>	O & M SUB. SALARIES		37,631.88	0.00	37,631.88	10,548.00	0.00	27,083.88
<u>A 1620.200-00</u>	O & M EQUIPMENT		27,200.00	0.00	27,200.00	0.00	13,352.55	13,847.45
<u>A 1620.201-00</u>	BLDG & LAND IMPROVEMENTS		50,000.00	0.00	50,000.00	0.00	12,297.05	37,702.95
<u>A 1620.401-00</u>	O & M UNIFORMS		5,600.00	0.00	5,600.00	0.00	0.00	5,600.00
<u>A 1620.402-10</u>	FUEL OIL - ELEMENTARY		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
<u>A 1620.402-20</u>	FUEL OIL - HIGH SCHOOL		90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
<u>A 1620.403-10</u>	ELECTRICITY - ELEMENTARY		27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
<u>A 1620.403-20</u>	ELECTRICITY - HIGH SCHOOL		60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
<u>A 1620.404-10</u>	WATER - ELEMENTARY		3,000.00	293.90	3,293.90	293.90	0.00	3,000.00
<u>A 1620.404-20</u>	WATER - HIGH SCHOOL		3,000.00	2,727.00	5,727.00	2,727.00	0.00	3,000.00
<u>A 1620.408-00</u>	EQUIPMENT REPAIRS		7,500.00	0.00	7,500.00	0.00	500.00	7,000.00
<u>A 1620.409-00</u>	FINGERPRINT FEES		205.00	0.00	205.00	0.00	0.00	205.00
<u>A 1620.415-00</u>	CONTRACTUAL		60,000.00	0.00	60,000.00	288.00	23,474.44	36,237.56
<u>A 1620.450-00</u>	OPERATIONS & MAINT. SUPPLIES & MATLS.		63,000.00	245.40	63,245.40	30,991.14	4,737.69	27,516.57
<u>A 1620.499-99</u>	BOCES OPERATION OF PLANT SERVICES		78,854.00	0.00	78,854.00	0.00	0.00	78,854.00

REMSEN CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2020.402-20</u>	DUES & AWARDS - HS PRINCIPAL	1,200.00	0.00	1,200.00	600.00	18.50	581.50
<u>A 2020.452-10</u>	ELEM. MATERIALS & SUPPLIES	1,700.00	0.00	1,700.00	0.00	296.30	1,403.70
<u>A 2020.452-20</u>	H.S. MATERIALS & SUPPLIES	1,260.00	0.00	1,260.00	0.00	249.32	1,010.68
<u>A 2020.453-00</u>	STAFF DEVELOP. MATLS. & SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020	SUPERVISION-REGULAR SCHOOL *	407,974.00	146.17	408,120.17	51,754.09	1,162.12	355,203.96
<u>A 2070.499-99</u>	BOCES INSERVICE TRAINING SERVICES	5,328.00	0.00	5,328.00	0.00	0.00	5,328.00
2070	INSERVICE TRAINING-INSTRUCTION *	5,328.00	0.00	5,328.00	0.00	0.00	5,328.00
20	**	526,802.00	146.17	526,948.17	51,754.09	1,162.12	474,031.96
<u>A 2110.120-00</u>	TEACHING SALARIES - K-6	1,353,299.48	0.00	1,353,299.48	0.00	0.00	1,353,299.48
<u>A 2110.120-10</u>	FULL DAY PRE-K	32,902.69	0.00	32,902.69	0.00	0.00	32,902.69
<u>A 2110.130-00</u>	TEACHING SALARIES - 7-12	1,594,418.93	0.00	1,594,418.93	1,280.00	0.00	1,593,138.93
<u>A 2110.132-00</u>	TEACHER ASSISTANT SALARIES	70,745.51	0.00	70,745.51	0.00	0.00	70,745.51
<u>A 2110.140-00</u>	SUBSTITUTE TEACHERS & TUTORS	60,518.36	0.00	60,518.36	1,174.00	0.00	59,344.36
<u>A 2110.151-00</u>	6TH CLASS	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
<u>A 2110.153-00</u>	SUB CALLER	5,000.00	0.00	5,000.00	461.55	0.00	4,538.45
<u>A 2110.160-00</u>	MONITORS	55,998.57	0.00	55,998.57	1,219.80	0.00	54,778.77
<u>A 2110.160-10</u>	PRE-K SUPPORT	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<u>A 2110.203-00</u>	ELEMENTARY EQUIPMENT	1,564.00	0.00	1,564.00	0.00	0.00	1,564.00
<u>A 2110.217-20</u>	H.S. MUSIC EQUIPMENT	5,011.00	0.00	5,011.00	0.00	0.00	5,011.00
<u>A 2110.401-10</u>	ELEM. TEACHER CONFERENCES	835.00	0.00	835.00	0.00	0.00	835.00
<u>A 2110.401-20</u>	H.S. TEACHER CONFERENCES	9,994.00	0.00	9,994.00	0.00	0.00	9,994.00
<u>A 2110.403-10</u>	ELEM. MUSIC FEES/RENTALS	2,240.00	0.00	2,240.00	0.00	0.00	2,240.00
<u>A 2110.403-20</u>	H.S. MUSIC FEES/RENTALS	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
<u>A 2110.404-00</u>	INSTRUMENT REPAIR	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
<u>A 2110.404-01</u>	EQUIPMENT REPAIR	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
<u>A 2110.405-00</u>	PIANO TUNING	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
<u>A 2110.412-00</u>	H.S. DIPLOMAS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.413-00</u>	GRADUATION PROGRAMS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.413-01</u>	SUBSCRIPTIONS	2,500.00	0.00	2,500.00	385.00	99.00	2,016.00
<u>A 2110.414-00</u>	CONTRACTUAL EXP./TESTING SUPPLIES	9,334.00	0.00	9,334.00	0.00	99.00	9,235.00
<u>A 2110.414-01</u>	CONTRACTUAL EXP./HS FIELD TRIPS	9,988.00	0.00	9,988.00	0.00	0.00	9,988.00
<u>A 2110.415-00</u>	K-12 SCHOOL POLICE OFFICER	98,000.00	0.00	98,000.00	0.00	85,000.00	13,000.00
<u>A 2110.450-01</u>	ELEM. MUSIC MATLS. & SUPPLIES	1,330.00	0.00	1,330.00	0.00	0.00	1,330.00

REMSEN CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.450-02</u>	ELEM. PHYS. ED. MATLS. & SUPPLIES	300.00	16.09	316.09	0.00	316.09	0.00
<u>A 2110.450-10</u>	ELEM. ART MATLS. & SUPPLIES	2,941.00	0.00	2,941.00	0.00	245.49	2,695.51
<u>A 2110.451-00</u>	ELEM- INSTRUCTIONAL M&S	10,598.00	0.00	10,598.00	0.00	5,296.09	5,301.91
<u>A 2110.451-01</u>	H.S. MUSIC MATLS. & SUPPLIES	2,747.00	237.83	2,984.83	25.00	1,125.04	1,834.79
<u>A 2110.451-02</u>	H.S. PHYS. ED. MATLS. & SUPPLIES	1,792.00	0.00	1,792.00	0.00	1,318.59	473.41
<u>A 2110.451-03</u>	H.S. ENGLISH MATLS. & SUPPLIES	1,000.00	0.00	1,000.00	0.00	9.97	990.03
<u>A 2110.451-04</u>	H.S. HISTORY MATLS. & SUPPLIES	723.00	0.00	723.00	0.00	0.00	723.00
<u>A 2110.451-05</u>	H.S. MATHEMATICS MATLS. & SUPPLIES	135.00	0.00	135.00	0.00	0.00	135.00
<u>A 2110.451-06</u>	H.S. SCIENCE MATLS. & SUPPLIES	1,354.00	0.00	1,354.00	0.00	0.00	1,354.00
<u>A 2110.451-09</u>	H.S. BUSINESS MATLS. & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2110.451-10</u>	H.S. ART MATLS. & SUPPLIES	5,092.00	0.00	5,092.00	0.00	928.84	4,163.16
<u>A 2110.451-11</u>	H.S. FRENCH MATLS. & SUPPLIES	125.00	0.00	125.00	0.00	0.00	125.00
<u>A 2110.451-12</u>	H.S. SPANISH MATLS. & SUPPLIES	275.00	0.00	275.00	0.00	0.00	275.00
<u>A 2110.451-13</u>	H.S. HEALTH MATLS. & SUPPLIES	1,515.00	0.00	1,515.00	0.00	0.00	1,515.00
<u>A 2110.451-14</u>	HS-INSTRUCTIONAL M&S	11,177.00	0.00	11,177.00	0.00	1,598.19	9,578.81
<u>A 2110.451-15</u>	HC MATERIALS/SUPPLIES	2,060.00	0.00	2,060.00	0.00	3.38	2,056.62
<u>A 2110.452-00</u>	H.S. OFFICE SUPPLIES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
<u>A 2110.452-01</u>	E.S.OFFICE SUPPLIES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
<u>A 2110.453-00</u>	FIELD TRIPS	6,769.00	0.00	6,769.00	0.00	0.00	6,769.00
<u>A 2110.454-00</u>	DISTRICT PAPER	8,000.00	0.00	8,000.00	0.00	1,505.50	6,494.50
<u>A 2110.455-00</u>	POSTAGE	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 2110.480-10</u>	ELEMENTARY TEXTBOOKS	5,685.00	6.04	5,691.04	6.04	4,255.90	1,429.10
<u>A 2110.480-20</u>	H.S. TEXTBOOKS	13,998.00	679.88	14,677.88	679.88	0.00	13,998.00
<u>A 2110.499-99</u>	BOCES REGULAR TRACHING SERVICES	289,968.15	0.00	289,968.15	0.00	0.00	289,968.15
2110	TEACHING-REGULAR SCHOOL *	3,760,233.69	939.84	3,761,173.53	5,231.27	101,801.08	3,654,141.18
21	TEACHING-REGULAR SCHOOL **	3,760,233.69	939.84	3,761,173.53	5,231.27	101,801.08	3,654,141.18
<u>A 2250.131-00</u>	TEACHER ASSISTANTS SALARIES	91,798.03	0.00	91,798.03	0.00	0.00	91,798.03
<u>A 2250.150-00</u>	TEACHING SALARIES	360,322.00	0.00	360,322.00	0.00	0.00	360,322.00
<u>A 2250.160-00</u>	TEACHER AIDE SALARY	16,723.14	0.00	16,723.14	327.51	0.00	16,395.63
<u>A 2250.200-00</u>	EQUIPMENT	345.00	0.00	345.00	0.00	0.00	345.00
<u>A 2250.402-00</u>	PHYSICAL THERAPY CONTRACTUAL	40,000.00	0.00	40,000.00	0.00	35,000.00	5,000.00
<u>A 2250.404-00</u>	MILEAGE	2,061.00	0.00	2,061.00	0.00	0.00	2,061.00
<u>A 2250.450-00</u>	SPED MATERIALS & SUPPLIES	6,248.00	0.00	6,248.00	0.00	272.98	5,975.02

REMSEN CSD



Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2250.450-10</u>	ELEM. RESOURCE L.D. SUPPLIES	865.00	0.00	865.00	0.00	251.36	613.64
<u>A 2250.450-20</u>	H.S. RESOURCE L.D. SUPPLIES	685.00	0.00	685.00	0.00	267.21	417.79
<u>A 2250.470-00</u>	OUTSIDE SCHOOL TUITION	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
<u>A 2250.480-00</u>	TEXTBOOKS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2250.481-00</u>	WORKBOOKS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2250.490-00</u>	CTE OCC ED HANDICAPPED-BOCES SERVICES	508,766.00	0.00	508,766.00	0.00	0.00	508,766.00
2250	PROGRAMS-STUDENTS W/ DISABIL	1,229,813.17	0.00	1,229,813.17	327.51	35,791.55	1,193,694.11
<u>A 2280.490-00</u>	BOCES OCCUPATIONAL ED.	294,565.00	0.00	294,565.00	0.00	0.00	294,565.00
2280	OCCUPATIONAL EDUCATION	294,565.00	0.00	294,565.00	0.00	0.00	294,565.00
22		1,524,378.17	0.00	1,524,378.17	327.51	35,791.55	1,488,259.11
<u>A 2330.490-00</u>	BOCES ALTERNATIVE EDUCATION	22,378.00	0.00	22,378.00	0.00	0.00	22,378.00
2330	TEACHING-SPECIAL SCHOOLS	22,378.00	0.00	22,378.00	0.00	0.00	22,378.00
23		22,378.00	0.00	22,378.00	0.00	0.00	22,378.00
<u>A 2610.150-00</u>	LIBRARIAN'S SALARY	103,864.36	0.00	103,864.36	0.00	0.00	103,864.36
<u>A 2610.401-00</u>	MILEAGE	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2610.402-00</u>	A.V. REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2610.451-10</u>	ELEMENTARY A.V. SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2610.451-20</u>	SECONDARY A.V. SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2610.452-10</u>	ELEM. MATERIALS & SUPPLIES	210.00	0.00	210.00	0.00	0.00	210.00
<u>A 2610.452-20</u>	H.S. MATERIALS & SUPPLIES	210.00	0.00	210.00	0.00	0.00	210.00
<u>A 2610.460-10</u>	ELEM. LIBRARY BOOKS	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>A 2610.460-20</u>	H.S. LIBRARY BOOKS	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 2610.490-00</u>	RIC GIS/DISCOVER	82,400.00	0.00	82,400.00	0.00	0.00	82,400.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	193,584.36	0.00	193,584.36	0.00	0.00	193,584.36
<u>A 2630.150-00</u>	TECHNOLOGY COORDINATOR SALARY	0.00	1,897.51	1,897.51	1,897.51	0.00	0.00
<u>A 2630.220-00</u>	COMPUTER EQUIPMENT	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>A 2630.400-00</u>	COMPUTER REPAIRS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2630.450-20</u>	COMPUTER MATERIALS & SUPPLIES	10,000.00	49.83	10,049.83	76.80	746.00	9,227.03
<u>A 2630.460-00</u>	COMPUTER SOFTWARE	2,449.00	0.00	2,449.00	844.20	0.00	1,604.80
<u>A 2630.490-00</u>	BOCES DISTANCE LEARNING	313,608.00	0.00	313,608.00	0.00	0.00	313,608.00
2630	COMPUTER ASSISTED INSTRUCTION	343,557.00	1,947.34	345,504.34	2,818.51	746.00	341,939.83
26		537,141.36	1,947.34	539,088.70	2,818.51	746.00	535,524.19
<u>A 2810.150-00</u>	GUIDANCE COUNSELOR'S SALARY	135,167.00	0.00	135,167.00	6,853.98	0.00	128,313.02

REMSEN CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2810.151-00</u>	SOCIAL WORKER	85,114.00	0.00	85,114.00	0.00	0.00	85,114.00
<u>A 2810.160-00</u>	GUIDANCE AIDE SALARY	40,713.00	0.00	40,713.00	16,724.00	0.00	23,989.00
<u>A 2810.400-00</u>	MILEAGE	1,590.00	0.00	1,590.00	0.00	0.00	1,590.00
<u>A 2810.450-10</u>	ELEM. MATERIALS & SUPPLIES	300.00	251.26	551.26	0.00	551.26	0.00
<u>A 2810.450-20</u>	H.S. MATERIALS & SUPPLIES	1,070.00	0.00	1,070.00	0.00	78.43	991.57
<u>A 2810.451-AD</u>	MATERIALS & SUPPLIES - AIR DROP PROGRAM - E. LAUREY	0.00	0.00	0.00	-500.00	0.00	500.00
2810	GUIDANCE-REGULAR SCHOOL *	263,954.00	251.26	264,205.26	23,077.98	629.69	240,497.59
<u>A 2815.160-00</u>	NURSE SALARIES	125,911.72	0.00	125,911.72	0.00	0.00	125,911.72
<u>A 2815.200-10</u>	ELEM EQUIPMENT	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2815.200-20</u>	MEDICAL EQUIPMENT HS	320.00	0.00	320.00	0.00	0.00	320.00
<u>A 2815.401-00</u>	MILEAGE	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 2815.402-00</u>	AUDIOMETER REPAIR	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2815.403-00</u>	Shots	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 2815.450-00</u>	MATERIALS & SUPPLIES	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
<u>A 2815.450-10</u>	ELEMENTARY NURSE'S OFFICE SUPPLIES	762.00	0.00	762.00	0.00	194.20	567.80
<u>A 2815.450-20</u>	HS NURSE'S OFFICE SUPPLIES	660.00	0.00	660.00	0.00	347.95	312.05
<u>A 2815.490-00</u>	BOCES RN PRACT. & DOCTOR	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	145,853.72	0.00	145,853.72	0.00	542.15	145,311.57
<u>A 2820.150-00</u>	SCHOOL PSYCHOLOGIST	120,945.90	0.00	120,945.90	4,256.56	0.00	116,689.34
<u>A 2820.401-00</u>	MILEAGE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2820.450-00</u>	MATERIALS & SUPPLIES	300.00	0.00	300.00	0.00	0.00	300.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	122,745.90	0.00	122,745.90	4,256.56	0.00	118,489.34
<u>A 2850.150-00</u>	CO-CURRICULAR ADVISORS	47,000.00	0.00	47,000.00	3,801.00	0.00	43,199.00
<u>A 2850.152-00</u>	INSTRUCTIONAL CHAPERONES	3,500.00	0.00	3,500.00	975.00	0.00	2,525.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	50,500.00	0.00	50,500.00	4,776.00	0.00	45,724.00
<u>A 2855.150-00</u>	INTERSCHOLASTIC COACHES	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
<u>A 2855.152-00</u>	INST CHAPERONE/TIMEKEEPER	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
<u>A 2855.200-00</u>	EQUIPMENT	4,010.00	0.00	4,010.00	0.00	0.00	4,010.00
<u>A 2855.400-00</u>	ATHLETIC CONTRACTUAL	1,540.00	440.00	1,980.00	440.00	1,320.00	220.00
<u>A 2855.401-00</u>	REFEREES & OFFICIALS' FEES	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
<u>A 2855.401-01</u>	REFEREE- MILEAGE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2855.401-02</u>	TOURNAMENT TRAVEL EXPENSES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2855.402-00</u>	NYS ATHLETIC ASSOCIATION DUES	1,200.00	0.00	1,200.00	1,050.00	0.00	150.00

REMSEN CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2855.403-00</u>	MILEAGE - ATHLETIC DIRECTOR	650.00	0.00	650.00	0.00	0.00	650.00
<u>A 2855.405-00</u>	LEAGUE DUES	550.00	0.00	550.00	550.00	0.00	0.00
<u>A 2855.406-00</u>	SECTION III DUES	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
<u>A 2855.450-00</u>	ATHLETIC MATERIALS & SUPPLIES	9,500.00	0.00	9,500.00	0.00	3,052.04	6,447.96
<u>A 2855.451-00</u>	ATHLETIC FIELD MAINTANENCE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2855.451-01</u>	UNIFORMS	5,500.00	0.00	5,500.00	0.00	1,853.84	3,646.16
<u>A 2855.452-00</u>	ATHLETIC AWARDS & TROPHIES	7,000.00	0.00	7,000.00	0.00	3,580.05	3,419.95
<u>A 2855.453-00</u>	TOURNAMENT FEES	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 2855.490-00</u>	BOCES INTERSCHOLASTIC SVCS.	850.00	0.00	850.00	0.00	0.00	850.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	174,600.00	440.00	175,040.00	2,040.00	9,805.93	163,194.07
28	PSYCHOLOGICAL SRVC-REG SCHOOL **	757,653.62	691.26	758,344.88	34,150.54	10,977.77	713,216.57
2		7,128,586.84	3,724.61	7,132,311.45	94,281.92	150,478.52	6,887,551.01
<u>A 5510.150-00</u>	BUSINESS ADMINISTRATOR'S SALARY	24,048.00	0.00	24,048.00	2,774.73	0.00	21,273.27
<u>A 5510.161-00</u>	BUS DRIVERS' SALARIES	288,500.04	0.00	288,500.04	11,779.24	0.00	276,720.80
<u>A 5510.162-00</u>	SUBSTITUTE BUS DRIVERS' SALS.	53,526.35	0.00	53,526.35	122.76	0.00	53,403.59
<u>A 5510.163-00</u>	FIELD TRIP SALARIES	7,067.45	0.00	7,067.45	159.23	0.00	6,908.22
<u>A 5510.165-00</u>	INTERSCHOLASTIC TRANS. SALARIES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>A 5510.166-00</u>	MECHANIC SALARIES	140,173.00	0.00	140,173.00	14,287.50	0.00	125,885.50
<u>A 5510.169-00</u>	BUS MONITOR	39,075.47	0.00	39,075.47	4,809.10	0.00	34,266.37
<u>A 5510.400-00</u>	TRANSPORTATION CONTRACTUAL	17,000.00	0.00	17,000.00	1,064.56	10,654.16	5,281.28
<u>A 5510.401-00</u>	BUS UNIFORMS	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
<u>A 5510.402-00</u>	MILEAGE & TOLLS	700.00	85.26	785.26	20.44	639.82	125.00
<u>A 5510.403-01</u>	ASSOCIATION DUES	450.00	0.00	450.00	40.00	0.00	410.00
<u>A 5510.405-00</u>	OUTSIDE BUS REPAIR	20,000.00	0.00	20,000.00	1,633.26	2,637.62	15,729.12
<u>A 5510.408-00</u>	LIABILITY & UMBRELLA INS.	23,731.31	0.00	23,731.31	20,018.00	0.00	3,713.31
<u>A 5510.410-00</u>	EQUIPMENT REPAIRS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 5510.451-00</u>	BUS PARTS	50,000.00	425.10	50,425.10	1,543.18	42,139.37	6,742.55
<u>A 5510.452-00</u>	GASOLINE & DIESEL FUEL	80,000.00	0.00	80,000.00	0.00	70,000.00	10,000.00
<u>A 5510.453-00</u>	OIL	7,000.00	0.00	7,000.00	390.56	309.44	6,300.00
<u>A 5510.454-00</u>	TIRES	7,500.00	0.00	7,500.00	0.00	5,000.00	2,500.00
<u>A 5510.455-00</u>	COMPUTER SOFTWARE	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>A 5510.490-00</u>	BOCES DRUG TESTING	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
5510	DISTRICT TRANSPORT-MEDICAID *	789,171.62	510.36	789,681.98	58,642.56	131,380.41	599,659.01

REMSEN CSD



Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5530.400-00	CONTRACTUAL/REPAIRS		5,000.00	11,548.00	16,548.00	70.60	13,959.40	2,518.00
A 5530.401-00	FUEL OIL		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 5530.402-00	BURNER REPAIR		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 5530.404-00	TELEPHONE EXPENSE		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5530.406-00	ELECTRIC		7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 5530.450-00	MATERIALS & SUPPLIES		4,000.00	119.96	4,119.96	176.45	1,221.91	2,721.60
5530	GARAGE BUILDING	*	28,500.00	11,667.96	40,167.96	247.05	15,181.31	24,739.60
55	DISTRICT TRANSPORT-MEDICAID	**	817,671.62	12,178.32	829,849.94	58,889.61	146,561.72	624,398.61
5		***	817,671.62	12,178.32	829,849.94	58,889.61	146,561.72	624,398.61
A 9010.800-00	N.Y. STATE EMPLOYEES' RETIREMENT		160,856.62	0.00	160,856.62	0.00	0.00	160,856.62
9010	STATE RETIREMENT	*	160,856.62	0.00	160,856.62	0.00	0.00	160,856.62
A 9020.800-00	N.Y. STATE TEACHERS' RETIREMENT		579,166.69	0.00	579,166.69	0.00	0.00	579,166.69
9020	TEACHERS' RETIREMENT	*	579,166.69	0.00	579,166.69	0.00	0.00	579,166.69
A 9030.800-00	SOCIAL SECURITY		502,654.42	0.00	502,654.42	16,484.89	0.00	486,169.53
9030	SOCIAL SECURITY	*	502,654.42	0.00	502,654.42	16,484.89	0.00	486,169.53
A 9040.800-00	WORKERS' COMPENSATION		51,000.00	0.00	51,000.00	27,724.88	0.00	23,275.12
9040	WORKERS' COMPENSATION	*	51,000.00	0.00	51,000.00	27,724.88	0.00	23,275.12
A 9050.800-00	UNEMPLOYMENT INSURANCE		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9050	UNEMPLOYMENT INSURANCE	*	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 9060.800-00	HEALTH INSURANCE		2,484,261.00	0.00	2,484,261.00	-45,828.94	2,480,000.00	50,089.94
A 9060.810-00	DENTAL & VISION INSURANCE		55,697.25	0.00	55,697.25	302.24	1,697.76	53,697.25
9060	HOSPITAL, MEDICAL & DENTAL INS	*	2,539,958.25	0.00	2,539,958.25	-45,526.70	2,481,697.76	103,787.19
90		**	3,843,635.98	0.00	3,843,635.98	-1,316.93	2,481,697.76	1,363,255.15
A 9701.700-00	SERIAL BONDS - INTEREST		238,292.00	0.00	238,292.00	0.00	0.00	238,292.00
9701		*	238,292.00	0.00	238,292.00	0.00	0.00	238,292.00
A 9711.600-00	SERIAL BONDS - PRINCIPAL		584,850.00	0.00	584,850.00	0.00	0.00	584,850.00
9711	SERIAL BOND	*	584,850.00	0.00	584,850.00	0.00	0.00	584,850.00
A 9712.600-00	SERIAL BONDS BUS PRINCIPAL PAYMENTS		146,888.00	0.00	146,888.00	71,888.00	53,018.00	21,982.00
A 9712.700-00	SERIAL BONDS BUS INTEREST PAYMENTS		18,472.00	0.00	18,472.00	9,569.54	1,268.75	7,633.71
9712		*	165,360.00	0.00	165,360.00	81,457.54	54,286.75	29,615.71
97		**	988,502.00	0.00	988,502.00	81,457.54	54,286.75	852,757.71
A 9950.900-00	TRANSFER TO CAPITAL		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	TRANSFER TO CAPITAL	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
99	**	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9	***	4,932,137.98	0.00	4,932,137.98	80,140.61	2,535,984.51	2,316,012.86
	Fund ATotals:	14,677,461.30	23,284.87	14,700,746.17	407,329.58	2,948,605.95	11,344,810.64
Grand Totals:		14,677,461.30	23,284.87	14,700,746.17	407,329.58	2,948,605.95	11,344,810.64

REMSEN CSD

Revenue Status Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	PROPERTY TAX LEVY	5,702,271.00	0.00	5,702,271.00	0.00	5,702,271.00
<u>A 1081</u>	PILOT REVENUE	10,924.00	0.00	10,924.00	0.00	10,924.00
<u>A 1090</u>	INTEREST & PENALTIES - TAXES	2,500.00	0.00	2,500.00	0.00	2,500.00
<u>A 2401</u>	INTEREST & EARNINGS	1,500.00	0.00	1,500.00	0.00	1,500.00
<u>A 2451</u>	FIELD TRIPS	500.00	0.00	500.00	0.00	500.00
<u>A 2701</u>	REFUND PRIOR YEARS - BOCES	208,356.00	0.00	208,356.00	7,668.24	200,687.76
<u>A 2703</u>	REFUND PRIOR YEARS - OTHER	25,000.00	0.00	25,000.00	0.00	25,000.00
<u>A 2770</u>	UNCLASSIFIED REVENUES	245,189.00	0.00	245,189.00	2,311.00	242,878.00
<u>A 3101</u>	BASIC STATE AID	7,061,729.00	0.00	7,061,729.00	0.00	7,061,729.00
<u>A 3103</u>	BOCES AID	773,593.00	0.00	773,593.00	0.00	773,593.00
<u>A 3104</u>	CHAPTER 721	75,000.00	0.00	75,000.00	0.00	75,000.00
<u>A 3260</u>	TEXTBOOK AID	21,669.00	0.00	21,669.00	0.00	21,669.00
<u>A 3261</u>	COMPUTER HARDWARE & TECHNOLOGY AID	6,340.00	0.00	6,340.00	0.00	6,340.00
<u>A 3262</u>	COMPUTER SOFTWARE AID	6,172.00	0.00	6,172.00	0.00	6,172.00
<u>A 3263</u>	LIBRARY MATERIALS AID	2,575.00	0.00	2,575.00	0.00	2,575.00
<u>A 4601</u>	MEDICAID ASSISTANCE	25,000.00	0.00	25,000.00	0.00	25,000.00
A Totals:		14,168,318.00	0.00	14,168,318.00	9,979.24	14,158,338.76
Grand Totals:		14,168,318.00	0.00	14,168,318.00	9,979.24	14,158,338.76

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REMSEN CSD

Budget Transfer Query For 8/1/2024



Reference #	Date	Transfer Explanation	Account	Detail Description	Debits	Credits
698	08/01/2024	To correct insufficient balances	A 1010.402-00		0.00	82.00
			A 1240.403-00		0.00	448.16
			A 1430.400-00		0.00	459.50
			A 1621.406-00		0.00	6,680.00
			A 2110.450-02		0.00	16.09
			A 2630.150-00		0.00	1,897.51
			A 2810.450-10		0.00	251.26
			A 1310.490-00		9,834.52	0.00
Transfer Totals:					9,834.52	9,834.52
Grand Totals:					9,834.52	9,834.52

Elementary Report

Remsen Central School



August 2024

Remsen Goals

- Ensure each child has the opportunity to reach his or her full potential in a global society
- Hire, support, develop, and retain high quality staff
- Develop, maintain, and improve resources within a fiscally sound and responsible budget
- Improve the transparency and communication with the district and community
- Ensure each child reaches their full potential with the support that they need to be successful.
- Create a collaborative teaching and learning environment.



Upcoming Events



- August 12–15: Culinary Camp
- August 14: Read Around Remsen Ice Cream Party
- August 26&27– New Staff Orientation
- August 28– Pre-K & K Orientation
- August 29 & September 3– Superintendent's Conference Day
- September 3– Welcome Back Night
- September 4: First Day of School

Rams Academy

Rams Academy was held during the week of July 15th. On average 25-30 students attended. Each day was theme based, including space, camping, farming, and the beach. There were many smiling faces entering and exiting the school. Thank you to Miss Sears, Miss Williams, and Mrs. Paige for all of their hard work!



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Elementary Report

Remsen Central School

August 2024

Camp Read a Lot & Kinder Kickstart

Camp Read a Lot and Kinder Kickstart were both held during the week of July 22. Students participated in reading along with many activities. Kindergarten students worked on counting and other kinder-ready skills. Students left the building stating "That was fun!" Thank you to Mrs. O'Connor, Mrs. Runniger, Mrs. Wilson, Miss Maguire, and Mrs. Page for their hard work during the week..



Lego Camp

Lego Camp was held during the week of July 29. Twenty-five to thirty students participated each day. They built amazing sculptures out of Legos. Thank you to Mr. Winghart, Mrs. Lawson, and Ms. Carino for their work throughout the week..

STEAM Camp

STEAM Camp was held during the week of August 5. Students built paper rockets, painted, and were able to "visit outer space" through a presentation in the BOCES planetarium. Thank you to Mrs. Piaschyk, Ms. Provost, and Mrs. Davis for making this camp so much fun for our kids!



Elementary Report

Remsen Central School

August 2024

LRI [Leadership Research Institute]

The regional principal's summer LRI was held on August 5th & 6th. We attended conferences at Tailwater Lodge. Day one was titled "Better Leaders" and was presented by Amy Musante. She discussed the importance of leading yourself before others and strategies that good leaders use. Day two allowed for choice in various breakout sessions. We were given information on the new cognos and ways to effectively use it. The workshops were informative and enjoyable..



THANK
YOU!

THANK YOU!

My first month at Remsen has been nothing short of amazing! I have felt welcomed by everyone that I have met so far. Everyone has been extremely helpful in getting me started on this journey. A very special thank you to Mr. Jenny, Mr. Winghart, and Mrs. Pelrah! I cannot thank them enough for all that they have done for me already! I am so blessed to have found my permanent home and I am excited about what the future holds! Thank you again, to the BOE for allowing me to become part of the Remsen family!.



Mrs. Jody M. Lamphere

Remsen Elementary Principal



Remsen Central School
Jr./Sr. High School Update
Sanya Pelrah, Principal
8/13/24

Welcome to New Staff

A warm Remsen welcome to our new staff.

Alexis Dygert



Alexis Dygert is joining the team as our Library Media Specialist. She already has new and innovative ideas to share. She looks forward to refreshing the library and finding new ways to support literacy for all students.

Meghan Dineen



Meghan is joining the team as our School Counselor. She got right to work when she joined us and is already finding creative ways to support our students. She is looking forward to meeting all of the students and families at the start of the year.

Preparation for the New School Year

The custodial staff are diligently getting ready for our staff and students to return in a few weeks. It is wonderful to see our students working hard alongside the custodial staff. We are fortunate to have such an outstanding team!

Instructional Focus

Student schedules are being finalized and will be available soon to students and families, along with other pertinent information in an upcoming mailing.

Culture and Climate

The BOCES-managed summer school here at Remsen ran smoothly again. Thanks to Mrs. Estey and Mrs. Griswold. Our students were supported to achieve success in their programs. It was also great to see students involved in the athletic camps, music lessons, and for the elementary students to utilize Mrs. Obernesser's classroom kitchen to have fun with some cooking.

I am looking forward to welcoming students and families at the Back-to-School night on September 3. We will also have extracurricular information and hopefully a few community organizations to display information in the main hallway. It is sure to be a great evening.



REMSEN CENTRAL

SCHOOL DISTRICT

FACILITIES REPORT

8/13/2024 BOE Meeting

2024/2025 Capital Outlay Project:

New High School Stage Flooring - Have received drawings and specifications. We need to meet to go over flooring samples and finishes.

Next Capital Improvement Project:

Project has been sent to SED and we are hoping for approval this fall/early winter so we can bid the project during prime bid season. We are awaiting bid estimates from Construction Associates and the Facilities Team will need to meet to go over them to determine a final plan to send out to bid. The last estimate was showing an approxiamte \$700,000 deficit on the proposed plan.

Elementary Gym Flooring:

The elementary gym flooring, which is a rubber floor installed in 4 years or so ago, is in very bad shape and is getting worse. On August 7th representatives from King & King, Roppee Flloring,

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and ShowNox Adhesive Products were onsite to inspect the situation. It appears the floor material itself is not the problem. The general consensus is the floor leveler and/or the adhesive have failed for whatever reason. ShowNox rep is supposed to get back with us soon hopefully with a plan to 1) make temporary repairs so the gym can be safely used 2) come up with a long term solution to permanently fix.

General Updates:

Groundswoker – We have interviewed several potential candidates and hope to have a person on the agenda for this meeting. Rob Smith has been doing an excellent job filling in this summer. We are approaching the busy fall sports season so we need this position filled asap.

Summer Building work is coming along good. Has been a challenge working around all the summer programs, which has limited us getting more work done. But should be in good shape for opening day.