

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Received

FEB 28 2022

Office of Accountability

**Local Agency Information**

**Funding Source:** ARP-ESSER 5% SEA RESERVE FUNDS

**Report Prepared By:** John McKeown

**Agency Name:** Remsen Central School District

**Mailing Address:** PO Box 406

Street

Remsen

NY

13438

City

State

Zip Code

**Telephone # of Report Preparer:** 315-205-4300 ext. 4222

**County:** Oneida

**E-mail Address:** [jmckeown@remsenscd.org](mailto:jmckeown@remsenscd.org)

**Project Funding Dates:** 3/13/2020 9/30/2024  
Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$341,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Math & Reading Intervention Teacher	1.000	\$44,000	\$44,000
Elementary Counselor	0.979	\$51,073	\$50,000
Elementary Counselor	0.941	\$55,270	\$52,000
Elementary Counselor	0.908	\$59,468	\$54,000
Elementary Teacher	1.00	\$45,000	\$45,000
Elementary Teacher	1.00	\$47,000	\$47,000
Elementary Teacher	1.00	\$49,000	\$49,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$18,996
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Instructional/Curriculum Resources & Supplies as follows:			
SuperKids Reading Program Pilot Grades K-2	70.00	\$88.51	\$6,196
SuperKids Reading Program Full Implementation Grades K-2	6.00	\$1,397.50	\$8,385
SuperKids Reading Program Supplies	70.00	\$4.00	\$280
SuperKids Reading Program Workbooks	70.00	\$14.50	\$1,015
SuperKids Reading Program Textbooks	5.00	\$330.00	\$1,650
SuperKids Reading Program Consumables / Resource Kits	3.00	\$490.00	\$1,470

Employee Benefits		
Subtotal - Code 80		
\$140,000		
Benefit	Proposed Expenditure	
Social Security	\$21,140	
<b>Retirement</b>	New York State Teachers	\$35,000
	New York State Employees	
	Other - Pension	
Health Insurance	\$78,860	
Worker's Compensation	\$5,000	
Unemployment Insurance		
Other(Identify)		