

## BUDGET NARRATIVE

<b>LEA: Remsen CSD</b>	<b>FOR TITLE: ARP-ESSER</b>
<b>BEDSCODE: 411701040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Teacher salaries to support extended school day and learning loss. Teacher Assistant salaries to support extended school day and learning loss. UPK Teacher salary to support pre-school activities. UPK Teacher Aide salary to support pre-school activities.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Teacher Aide salary to support extended school day and learning loss. Bus Driver salaries to support transportation for ARP funded programs.</i>
<b>Code 40</b> <i>Purchased Services</i>	<i>Professional development for staff to support safety, instructional innovation, and student achievement.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>To provide for personal cleaning and disinfection. Student furniture to create adaptable spaces to accommodate the potential for spacing requirements.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	<i>Professional development to facilitate the objectives of the project.</i>
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>To provide instructional tech to aid in substantive interaction, enhanced connectivity and engagement between instructors and students (Promethean Boards and teacher computers). Bus radio system to address significant lapses and unstable communications system coverage to provide safety and accountability with the increased transportation activity.</i>