

A

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

= Required Field

Office of Accountability
AUG 17 2023

Agency Name:	REMSEN CENTRAL SCHOOL DISTRICT	ONEIDA
Mailing Address:	9733 MAIN ST., PO BOX 406	County
	REMSEN, NY 13438	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
AUG 30 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 08/11/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 8/25/23

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	INSTRUCTIONAL SALARIES OVERESTIMATED IN ORIGINAL FS10 (Math&Reading Teacher actual cost = \$41,178 x 1) PLUS OVERESTIMATED HOURLY SALARIES (10 teachers at .254)		\$83,853
16 - Support Staff Salaries			
40 - Purchased Services	PROFESSIONAL DEVELOPMENT/TRAINING FOR SCHOLASTIC LITERACY PROGRAM IMPLEMENTATION PER ATTACHED QUOTE	\$15,196	
45 - Supplies & Materials	ELEMENTARY SCHOLASTIC LITERACY MATERIALS (INCLUDING MATERIALS & 6 YEAR SUBSCRIPTION) SEE ATTACHED QUOTE FOR DETAILS (k-6 bundle, plus 3-6 modules) 199 students K-6	\$68,657	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 83,853	(-) \$ 83,853
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$	1,114,973
Proposed Amended Total:		\$	1,114,973