

= Required Field

Agency Name: <u>REMSSEN CENTRAL SCHOOL DISTRICT</u>	<u>ONEIDA</u>
Mailing Address: <u>9733 MAIN ST., PO BOX 406</u>	<u>County</u>
<u>REMSSEN, NY 13438</u>	


Agency Code:	<input type="text" value="411701040000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5882-21-2035"/>		
Contract #:	<input type="text" value="084425U"/>		
Contact Person:	<input type="text" value="DEBORAH GECI"/>	Tel:	<input type="text" value="315 205 4300 XT 4251"/>
E-mail Address:	<input type="text" value="dgeci@remsencsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/1/2024 **Signature:** 

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DECREASE TEACHER SALARIES, ORIGINAL FS10 SALARIES WERE UNDERSTATED - DECREASE BY 0.0195 FTE X \$65,000 X 3 TEACHERS = \$3,803 PER ATTACHED		\$3,803
16 - Support Staff Salaries	REDUCE TA, AIDE AND BUS DRIVER FTES PER ATTACHED		\$15,101
40 - Purchased Services	SCHOOL RESOURCE OFFICERS CODED TO 160 (\$1,234) ENHANCED INTEGRATION ONLINE CURRICULUM PORTAL OF ROCKET DRONE RACING MODEL SCHOOLS (\$1,785)	\$3,019	
45 - Supplies & Materials	SUMMER ENRICHMENT ROCKET DRONE SCHOOL STARTER KIT PER ATTACHED QUOTE	\$15,885	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 18,904	(-) \$ 18,904
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	



Serving BOCES:
 Herkimer-Fulton-Hamilton-Otsego
 Jefferson-Lewis-Hamilton-Herkimer-Oneida
 Madison-Oneida
 Oneida-Herkimer-Madison

mtornabene@moric.org

mknapp@moric.org

tsharlette@moric.org

www.moric.org

(315) 361-2700 - Fax (315) 361-5983

Proposal ID: Remsen Rocket Drones 0724

School District	Remsen Central School District	Date Created	07-31-2024
Fax		Contact	
Aid/NonAid	Aidable <i>non aidable</i>	Title	
		Dept	

CoSer	QTY	Description	Location	Unit Price	Total Price
505.302	1	Rocket Drones School Starter Kit - (BOCES PRICING) The Rocket Drones school starter kit includes all items needed to get a team of 12 students race-ready. The school starter kit includes the following: - 6 Rocket Drones Stage 1 racing drones - 6 FPV (first person view) Fatshark Scout goggles with onboard DVR - 6 micro SD cards for DVR - 6 FRSKY drone controllers - 60 rechargeable drone batteries - 6 drone battery chargers with the ability to charge 6 batteries at once - 6 drone racing chairs		\$16,830.00	\$16,830.00

The School District is responsible for ordering furniture and supplies for the computer equipment. The RIC will order wire and advise the district on wiring plans, but it is the responsibility of the district to wire all buildings and/or classrooms to meet the requirements of the technology to be installed.

The district acknowledges that the hardware and software acquired in this project, if relocated in the future, must be used in a MORIC service. Any equipment acquired through MORIC services and no longer used for MORIC services must be returned to the MORIC per SED regulations.

- 1 Windows gaming laptop to support the racing simulator and race timing app
- student, teacher, and parent web portal access
- 1 electronic race gate timing system with an interactive computer app and online manual timer
- gym sized inflatable racecourse with 5 unique race gates
- classroom sized inflatable racecourse with 5 unique race gates
- 2 air pumps for inflating and deflating the racecourse
- 30 racecourse pathway cones
- 6 carrying cases
- 6 lanyards
- league management portal
- 1 annual Rocket Drones race league fee for up to 12 racers
- one-time simulator license for up to 12 racers
- 24 safety goggles for the team and audience
- 12 team jerseys (delivered after team tryouts)
- Digital Safety Signage PDF
- extensive video library for support walkthroughs + coaches guide
- toolkit and spare parts to include extra propellers, screws, motors and adhesive patches for the inflatable race course

***** THERE IS AN OPTIONAL YEARLY STUDENT LEAGUE RENEWAL FEE OF \$125 PER STUDENT THAT IS**

The School District is responsible for ordering furniture and supplies for the computer equipment. The R/C will order wire and advise the district on wiring plans, but it is the responsibility of the district to wire all buildings and/or classrooms to meet the requirements of the technology to be installed.

PART OF THE TEAM***

Notes

Quote prepared by
chris@rocketdrones.com

Terms

Quote valid until 12/31/24

Renewal includes:

1 Drone team refresh kit with new spare parts and maintenance walkthroughs

10 New drone batteries per racer

1 Rocket Drones Race League Renewal (includes: race fees, team web portal management, race gate timer support, video library access, equipment repair coverage, and racecourse management)

New items for 2024

- 3 oversized heavy duty bags with wheels and backpack straps

- 6 classroom drones for intro flights with new pilots

- drone racing curriculum

- drone activities guide

- drone club access (Allows for club teams within a school to expand drone activities beyond just the ranked drone race team of 12-24)

505.302

1

\$1,785.00

\$1,785.00

Middle & High School Curriculum - Introduction to drones 101 (BOCES PRICING)
Online curriculum portal to drone curriculum for both middle and high school levels.

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Curriculum Includes:

1. What is a Drone
2. History of Drones
3. How Drones Fly
4. Anatomy of an Aerial Drone
5. Applications of Drones
6. Careers in Uncrewed Systems
7. Drone Safety and Regulations
8. Obtain your FAA TRUST Drone Certificate

Updated curriculum are enhanced yearly. Pricing is per school and license is per site with a 10 year license. Sample curriculum and standards can be viewed here:

<https://rocketdrones.com/products-services/curriculums/>

505.302	1	Domestic Ground Shipping	\$400.00
		Domestic ground shipping to school.	
517.015	0.2	Model Schools, Enhanced Integration Days (2 Days)	\$1,087.80
Total :			\$20,102.80

x 1-FAA funding

Proposal Notes

Project Information
 Name :
 Date Modified : 07-31-2024
 NOTE : Installation, Order Processing and Delivery do not apply to services

Sub Total	\$20,102.80
Project Mgmt/Coordination 6%	\$0.00
Order Processing and Delivery 1.5%	\$285.23
Total	\$20,388.03

Signature _____
 Date _____

07-31-2024

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ORIGINAL FS10 - 5882 21 2035

FS10A # 001 - 04/12/2024 - 5882 21 2035

FS10A # 002 - 08/01/2024 - 5882 21 2035

BUDGET CODE	ORIGINAL FS10	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800	24,000	
2110.15	FS10A TEACHER SALARY +ADD	0.08	65,000	5,200		\$ INCREASE
2110.15	FS10A TEACHER SALARY +ADD	0.08	65,000	5,200		\$ INCREASE
2110.15	FS10A TEACHER SALARY +ADD	0.08	65,000	5,200	15,600	\$ INCREASE
2110.15	FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)		\$ REDUCTION
2110.15	FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)		\$ REDUCTION
2110.15	FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)	(3,803)	\$ REDUCTION
	ADJUSTED SUBTOTAL			35,797		

2110.16	TEACHER ASSISTANT	0.227	20,000	4,538		
2110.16	TEACHER AIDE	0.227	20,000	4,540		
2110.16	BUS DRIVER	0.958	21,096	20,210		
2110.16	BUS DRIVER	0.960	21,940	21,062		
2110.16	BUS DRIVER	0.960	22,817	21,902	72,252	
2110.16	FS10A REDUCE TEACHER ASSISTANT	(0.100)	20,000	(2,000)		\$ REDUCTION
2110.16	FS10A REDUCE TEACHER AIDE	(0.100)	20,000	(2,000)		\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.450)	21,940	(9,873)		\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.550)	22,817	(12,547)		\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.500)	22,817	(11,407)	(37,827)	\$ REDUCTION
2110.16	FS10A REDUCE TEACHER ASSISTANT	(0.068)	20,000	(1,358)		\$ REDUCTION
2110.16	FS10A REDUCE TEACHER AIDE	(0.068)	20,000	(1,358)		\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.564)	21,940	(12,385)	(15,101)	\$ REDUCTION
	ADJUSTED SUBTOTAL			19,325		

2110.4	FS10A SUMMER ENRICHMENT CAMP OSWEGATCHIE JULY - AUG 2024	6	475	2,850		\$ INCREASE
2110.4	FS10A SRO			1,234		\$ INCREASE
2110.4	FS10A CURRICULUM INTEGRATION ONLINE PORTAL			1,785	3,019	\$ INCREASE
	ADJUSTED SUBTOTAL			5,869		

FEDERAL STATE GRANT FUNDING

ORIGINAL FS10 - 5882 21 2035

FS10A # 001 - 04/12/2024 - 5882 21 2035
 FS10A # 002 - 08/01/2024 - 5882 21 2035

BUDGET CODE	ORIGINAL FS10	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.45	MATERIALS & SUPPLIES - ORIGINAL FS10			3,750		NO CHANGE
2110.45	FS10A MATERIALS & SUPPLIES - LEGO EDUCATION			19,376		\$ INCREASE
2110.45	FS10A MATERIALS & SUPPLIES - ROCKET DRONES STARTER KIT			15,885	15,885	\$ INCREASE
	ADJUSTED SUBTOTAL			39,011		
	5882 21 2035 - TOTAL			100,002		
	GRANT TOTAL			100,002		
	BALANCE REMAINING			0		

PROJECT #	FY	NOTES	BUDGET	YTD PMTS	BALANCE	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Total
5882-21-2035	2022	See attached for breakdown	100,002	20,900	80,002	24,000	72,252	3,750	100,002	
			100,002	20,000	80,002					
		FS10A # 1 - 4/3/2024	BUDGET PER FS10-A (001)			39,600	34,426	2,850	23,126	100,002
		8/8/2024	YTD EXPENDITURES			31,402	14,763	4,084	21,383	71,632
		FS10A # 2 - 8/1/2024	BUDGET PER FS10-A (002)			35,797	19,325	5,869	39,011	100,002
						Balance remaining per object code				
			Hourly Salaries	FTE Per Grant	Grant Monies	3,803	15,101	(3,019)	(15,885)	0
2022		Instructional Salaries - Summer 2021 - Elem	7,836	n/a	7,836	7,836				7,836
2022		Instructional Salaries - Summer 2021 - HS	1,862	n/a	1,862	1,862				1,862
2022		Transportation Salaries - 2021	4,351	n/a	4,351	4,351	4,351			4,351
2023		Instructional Salaries - Summer 2022 - Elem	8,184	n/a	8,184	8,184				8,184
2023		Instructional Salaries - Summer 2022 - HS	1,320	n/a	1,320	1,320				1,320
2023		Support Staff Summer 2022	616	n/a	616	616	616			616
2023		Transportation Salaries Summer 2022	3,274	n/a	3,274	3,274	3,274			3,274
2024		Instructional Salaries - Summer 2023 - Elem	6,328	n/a	6,328	6,328				6,328
2024		Instructional Salaries - Summer 2023 - HS	1,480	n/a	1,480	1,480				1,480
2024		Support Staff Summer 2023	768	n/a	768	768	768			768
2024		SRO Staff Summer 2023		n/a						
2024		Transportation Salaries Summer 2023	2,493	n/a	2,493	2,493	2,493			2,493
YTD		Instructional Salaries - Summer 2024 - Elem	3,542		3,542	3,542				3,542
YTD		Instructional Salaries - Summer 2024 - HS	850		850	850				850
YTD		Support Staff Summer 2024	364		364	364	364			364
YTD		Transportation Salaries Summer 2024	2,897		2,897	2,897	2,897			2,897
Projections	2025	Instructional Salaries - Summer 2024 - Elem	8,000	n/a	8,000	4,139				
2025		Instructional Salaries - Summer 2024 - HS	4,000	n/a	4,000	256				
2025		Support Staff Summer 2024	1,000	n/a	1,000	614				
2025		Transportation Salaries Summer 2024	3,000	n/a	3,000	3,948				
		Total Salaries			62,165					

PROJECT #	FY	NOTES	BUDGET	YTD PMTS	BALANCE	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Total
5882-21-2035	2022	See attached for breakdown	100,002	20,000	80,002	24,000	72,252	3,750	100,002	
			100,002	20,000	80,002					
		FS10A # 1 - 4/3/2024	BUDGET PER FS10-A (001)			39,600	34,426	2,850	23,126	100,002
		Purchased Services	Qty	Amt	Total					
2022		SRO Summer Camp oversight	1	1,234	1,234			1,234		1,234
2025		Camp Oswegatchie Educational Center	6	475	2,850			2,850		2,850
2025		Summer Enrichment Camp - Jr/Sr HS - online curriculum portal (Rocket Drone Training & implementation funded locally)	1	1,785	1,785			1,785		1,785
		Materials & Supplies			5,869					
2023		Supplies	1	1,545	1,545			1,545		1,545
2024		Supplies - AMAZON PO 230640	1	95	95.00			95		95
2024		STEAM Camp supplies PO 240603	1	180	180.00			180		180
2024		LEGO EDUCATION SUPPLIES PO 240617	1	19,376	19,376			19,376		19,376
2024		CAMP READ A LOT supplies - AMAZON PO 250008	1	187	186.74			187		187
2024		CULINARY CAMP SUPPLIES - AMAZON PO 240670	1	300	300			300		300
2025		ROCKET DRONES STARTER KIT - MORIC	0.99	17,515	17,328			17,328		17,328
					39,011					
TOTAL ENCUMBRANCES TO DATE					107,045	35,797	19,325	5,869	39,011	100,002
								Audit		100,002
								Remaining Balance after YTD expenditures		100,002