

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total spending per FTE amount entered for Central Personnel, calculated by dividing \$240,000 by 11 FTE's, is less than \$40,000 per FTE. Please review and revise the entered data or provide justification below for this comparatively low spending per FTE.

Field	State/Local Funding	+ Federal Funding	= Total	/ Total FTEs	= Per FTE
Central Personnel	240,000	0	\$240,000	11	\$21,818.18

**District Justification**

Information is correct.

2. **Threshold Triggered:** The total spending per FTE amount for Other Central Services, calculated by dividing total spending by the reported number of FTEs, is below \$40,000 , a relatively low rate compared to the statewide average. Please review and revise the entered data or provide a justification below for this significant variance.

Field	State/Local Funding	+ Federal Funding	= Total	/ Total FTEs	= Per FTE
Other Central Services	388,476	0	\$388,476	0	\$0.00

**District Justification**

Information is correct.

3. **Threshold Triggered:** The total spending amount entered for Committee on Special Education/Preschool Special Education is greater than 2% of the districts "Total Major Operating Funds" entered on line 5 of Part

A-II, a significant deviation from the statewide average. Please review and revise the entered data or provide a justification below for this variance.

<b>Field</b>	<b>State/Local Funding</b>	<b>+</b>	<b>Federal Funding</b>	<b>=</b>	<b>Total</b>
Committee on Special Education/Preschool Special Education	1,265,094		0		\$1,265,094
					Total Major Operating Funds Spending
	13,225,469		415,484		\$13,640,953
<b>Percentage of Total Major Operating Funds Spending</b>				<b>=</b>	<b>9.27%</b>

**District Justification**

Reflects current trend in SWD placements.