

# REMSEN CENTRAL SCHOOL DISTRICT BUDGET SUMMARY 2019-2020

<b>REVENUE</b>				
	<b>Adopted 2018-2019</b>	<b>Proposed 2019-2020</b>	<b>Change \$\$</b>	<b>%</b>
Est. State Aid	6,733,042.00	7,522,128.00	789,086.00	11.72%
Federal Aid	-	-	-	0.00%
<b>Tax Levy</b>	<b>5,174,170.00</b>	<b>5,351,624.00</b>	<b>177,454.00</b>	<b>3.43%</b>
App Fund Balance	250,000.00	250,000.00	-	
Other revenue	<u>75,000.00</u>	<u>75,000.00</u>	<u>-</u>	0.00%
<b>Totals</b>	<b>12,232,212.00</b>	<b>13,198,752.00</b>	<b>966,540.00</b>	<b>7.90%</b>

<b>EXPENDITURES</b>				
	<b>Adopted 2018-2019</b>	<b>Proposed 2019-2020</b>	<b>Change \$\$</b>	<b>%</b>
Administrative	1,445,070.00	1,264,087.00	(180,983.00)	-12.52%
Program	9,056,735.00	9,697,297.00	640,562.00	7.07%
Capital	<u>1,730,407.00</u>	<u>2,237,368.00</u>	<u>506,961.00</u>	29.30%
<b>Totals</b>	<b>12,232,212.00</b>	<b>13,198,752.00</b>	<b>966,540.00</b>	<b>7.90%</b>