

**Title I - FY24 APPROVED Activities
9-6-2023**

100	Instruction	100	Salaries	Whale Branch Early College High	\$ 179,975.00	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 450/26 or 17.3 to 1. With the 2 additional teachers the ratio is 450/28 or 16.07 to 1 and district standard for HS is 20.5 to 1 (\$116,325)</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE (\$32,500)</p> <p>Provide additional support to parent engagement needs through the hiring of a parent liaison. 1 FTE (\$31,150)</p>
100	Instruction	200	Employee Benefits	Whale Branch Early College High	\$ 79,420.00	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 450/26 or 17.3 to 1. With the 2 additional teachers the ratio is 450/28 or 16.07 to 1 and district standard for HS is 20.5 to 1</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE</p> <p>Provide additional support to parent engagement needs through the hiring of a parent liaison. 1 FTE</p>
100	Instruction	300	Purchased Services	Whale Branch Early College High	\$ 13,396.00	<p>Provide online resources to students to enhance the learning environment. Resources are available to students on site as well as remotely. The resources will be used in all grade levels. Planned resources are supports for the academics supports. The following online services are planned: test prep software for all students in order to improve ACT scores and Naviance which helps the school to better understand students' interests, strengths, and needs, so individualized support can be provided to help them reach their goals. Unique readiness content and activities help the school build knowledge and strengthen students' competencies in all essential areas. (\$4,000)</p> <p>Printing of informational brochures for parents of high school students. (\$2,000)</p> <p>Provide authentic opportunities to enhance the well begin of the whole student through the integration of the arts with an artist in residence.</p> <p>Provide substitute coverage for Title I teachers only through contracted services (\$1,896)</p> <p>Encourage attendance by providing food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, and Title I parent Meetings (\$5,550)</p>

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100	Instruction	400	Supplies and Materials	Whale Branch Early College High	\$ 11,104.00	<p>Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests.</p> <p>Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, math supporting materials, literacy materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, STEAM and Lego lab supplies, STEAM unit supplies, print cartridges,</p> <p>Supplies for parenting information guides such as paper, pens, highlighters, folders, nametags, etc. (\$2000)</p>
100	Instruction	600	Other Objects	Whale Branch Early College High	\$ 2,000.00	<p>Encourage attendance by providing unprepared food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, and Title I parent Meetings (\$1,000)</p> <p>Fees and Dues for student groups to support co-curricular participation+ such as HOSA, College Board, Student Council and NHS. (\$1,000)</p>
188	Parenting/Famil	100	Salaries	Whale Branch Early College High	\$ 2,500.00	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.
188	Parenting/Famil	200	Employee Benefits	Whale Branch Early College High	\$ 1,284.00	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.
210	Pupil Services	300	Purchased Services	Whale Branch Early College High	\$ 1,838.00	Provide support to the overall social emotional well being of students through online services such as Naviance, SCOIS, and Panorama.
220	Instructional Sta	300	Purchased Services	Whale Branch Early College High	\$ 14,867.00	Provide professional development opportunities for staff and school based leadership through conferences such as SCASA, Title I, SREB, and STEAM.
220	Instructional Sta	600	Other Objects	Whale Branch Early College High	\$ 1,000.00	Provide professional development opportunities to staff and school based leadership that are provided through memberships in educational organizations such as SCASA, SCATA, HOSA, ACSD, Science and Math Council.
271	Pupil Service Ac	600	Other Objects	Whale Branch Early College High	\$ 6,000.00	Provide opportunities for students meeting criteria to go on 6 to 7 college visits @ \$1000 per visit. South Carolina colleges and universities to visit include: College Charleston, Claflin University, Coastal Carolina University, South Carolina State University, Winthrop University and Francis Marion University. Out of state colleges to visit and are in close proximity to district are Savannah State University and Georgia Southern University.