



Sinking Fund Promises Kept!

Original Sinking Fund Project	Status	Notes
IEC Water Line Replacement	Completed	Completed in 2018 and 2019
Replace Boyce Well, Supply Lines, and Controls	Completed	Completed 2019
Pool Sound System	Completed	Completed 2019
Re-grout Swimming Pool	Completed	Completed 2020
Renovate baseball/softball fields	Completed	Completed with preventative maintenance program
Tuck pointing, block sealing, etc.	Completed	Completed IEC, IMS, Jefferson and Emerson
Electronic Card Access additions district wide	Completed	Completed in 2019 and 2020
Document Cameras	Completed	Completed in 2020 w/ESSER Funds
Student Chromebooks	Completed	Will be completed 2020-2024 w/ESSER Funds
Electrical upgrades to support increased demand/technology	Completed	IEC STEAM Lab upgraded 2021
Asbestos Removal	Completed	AHERA Compliance has been maintained, partially abatement at IMS through HVAC Project
Security Camera Systems	Completed	Completed September 2022
MS M-21 Parking Lot	Completed	Completed Summer 2022
Sidewalk replacements	Completed	Completed Middle School, IEC, and Emerson
Additional Wireless Access Points	Completed	E-Rate Funded 80%; access point replacements District-wide
Video Production Class Upgrades	Completed	Completed 2023
Computer Lab Upgrades (STEAM, Art, MS Elective)	Completed	Completed 2020 - 2023
Upgrade Cisco Phone Sets	Completed	Spring 2023
Teacher Computers	Completed	Completed 2020 w/ESSER Funds (Laptops), Summer 2023
Tennis Court Replacement	Completed	Final Completion Spring 2023
Comprehensive Security System Upgrades	Completed	Strobe Lights installed Winter 2023 – Smart Boot Installation in Summer 2023
Media Center Computers	Completed	Replacement scheduled for 2023

Jefferson playground access steps and retaining wall	Completed	Summer 2023
Office Computers	Completed	Summer 2023
Watt Auditorium Audio System Replacement	Completed	Fall 2023
Upgrade Fire Alarm Panel at IEC	Completed	Spring 2024
Outdoor Signage Projects	Completed	Middle School Completed 2020, IHS Completed 2024
Replace Carpet District Wide	Majority Completed	IEC Rm 304, HS/ICCC Offices, TR Hall and Library, MS Offices and Choir Room, HS Library and Learning Center, 6 Boyce Classrooms; IEC hallways & classrooms Summer 2023, IMS Carpet
Restroom Upgrades (Boyce, MS, Jefferson, TR, Rather)	Partially Completed	Six IMS Restrooms Completed in 2021
Convert IMS and TR Steam Boilers to Hot Water/HVAC Upgrades	Partially Completed	IMS HVAC Upgrade Completed - 2021 \$4 million project
Gym Audio System Repairs	Partially Completed	Completed Emerson, Jefferson, Boyce, TR
Replace Exterior Doors as Needed	Partially Completed	YMCA Door Replaced
Playground upgrades and repairs	Partially Completed	Jefferson summer 2023; Bulldog Beginnings summer 2022, Boyce & Emerson Summer 2025, Bulldog Beginnings Additional Equipment Summer 2025
Rubber Flooring Replacement (Entrances/Team Locker Rooms)	Partially Completed	IHS, IMS, Emerson & Boyce completed
Outdoor Stairs at SW corner of IMS	2024 - 2027	Summer 2025
Boyce and Rather Classroom Sinks and Countertops	2024 - 2027	
Emerson HVAC Insulation	2024 - 2027	
Rebuild aged fire suppression risers IEC	2024 - 2027	
Twin Rivers West Parking Lot	2024 - 2027	
Upgrade Windows at TR, Rather, Boyce	2024 - 2027	
Roof Replacements at TR, EC, Boyce, Emerson , TMDC (Remaining rubber sections)	2024 - 2027	
Boyce ACM Tile Gym Floor	2024 - 2027	