Founders Hall Middle Sch CSI School Plan | 2023 - 2024

Profile and Plan Essentials

School		AUN/Branch	
Founders' Hall Middle School		103026002/7673	
Address 1			
3600 O'Neil Boulevard			
Address 2			
City	State	Zip Code	
McKeesport	PA	15132	
Chief School Administrator		Chief School Administrator Email	
Tia Wanzo		twanzo@mckasd.net	
Principal Name			
Dr. Jamie Lusebrink			
Principal Email			
jlusebrink@mckasd.net			
Principal Phone Number		Principal Extension	
412-664-3692			
School Improvement Facilitator Name		School Improvement Facilitator Email	
Dr. Holly Pope		holly.pope@aiu3.net	

Steering Committee

Name	Position/Role	Building/Croup/Organization	Email
	· · · · · · · · · · · · · · · · · · ·	Building/Group/Organization	Email
Dr. Tia Wanzo	Superintendent	McKeesport Area School District	twanzo@mckasd.net
Dr. Jamie Lusebrink	Head Principal	Founders' Hall Middle School	jlusebrink@mckasd.net
Dr. Stacie Fitzpatrick	Assistant Principal	Founders' Hall Middle School	sfitzpatrick@mckasd.net
Mr. Shaun Cooke	Assistant Principal	Founders' Hall Middle School	scooke@mckasd.net
Mrs. Jennifer Sikorski	7th grade Language teacher	Founders' Hall Middle School	jsikorski@mckasd.net
Mrs. Melissa Capozzoli	District Math Coordinator	Founders' Hall Middle School	mcapozzoli@mckasd.net
Miss Beth Pierce	School Counselor	Founders' Hall Middle School	bpierce@mckasd.net
Mrs. Erica Guadalupe	Secondary Literacy Coordinator	Founders' Hall Middle School	eguadalupe@mckasd.net
Mrs. Nicole Cherepko	Parent	Founders' Hall Middle School	ncherepko@mckasd.net
Nayelle Williams	Alumni/Graduate/Community Police Officer	Founders' Hall Middle School	nwilliams@mckasd.net
Mr. Jim Barry	Community Member/McKeesport Boys and Girls Club	McKeesport Boys and Girls Club	jimbarry@bgcwpa.org
Mrs. Dawn Shelly	Special Education teacher	Founders' Hall Middle School	dshelly@mckasd.net
Mr. Derek Pavlovic	8th grade Math teacher	Founders' Hall Middle School	dpavlovic@mckasd.net
Sherry Sillings	Teacher	Founders' Hall Middle School	ssillings@mckasd.net
Danielle Hocko	Teacher	Founders' Hall Middle School	dhocko@mckasd.net
Brad Braverman	Teacher	Founders' Hall Middle School	bbraverman@mckasd.net
Stem Teacher	Teacher	Founders' Hall Middle School	elucas-evans@mckasd.net
Kaylee Bachorski	Education Specialist	Founders' Hall Middle School	kbachorski@mckasd.net
Christine Shank	Education Specialist	Founders' Hall Middle School	cshank@mckasd.net

Vision for Learning

Vision for Learning

Within a cycle of continuous improvement, Founders' Hall strives to implement exemplary instructional practices and a rigorous curriculum through active student engagement. The goal is to provide a supportive environment that embraces the district's diversity, promoting citizenship and supporting students to overcome obstacles unique to the school district and surrounding communities and equitably prepare them for college, career, and community participation.

Future Ready PA Index

Select the grade levels served by your school. Select all that apply.

False K	False 1	False 2	False 3	False 4	False 5	True 6
True 7	True 8	False 9	False 10	False 11	False 12	

Review of the School Level Performance

Review of Grade Level(s) and Individual Student Group(s)

Strengths		
Indicator		
PVAAS ELA/ Literature	Comments/Notable Observations	
ESSA Student Subgroups	The All Student Group, Black, White, 2 or More Races, Economically Disadvantaged,	
African-American/Black, American Indian or Alaskan Native, Asian (not	and Students with Disabilities Groups exceeded the growth expectation for ELA/	
Hispanic), Hawaiian Native/Pacific Islander, Hispanic, Multi-Racial (not	Literature. The 2 or More Race Group did not meet the growth expectation for	
Hispanic), White, Economically Disadvantaged, English Learners, Students	ELA/Literature	
with Disabilities		
Indicator	Comments/Notable Observations	
	The Black, Economically Disadvantaged, and Students with Disabilities Groups met	
PVAAS Mathematics/ Algebra	or exceeded the growth expectations for Mathematics/ Algebra. The All Student	
ESSA Student Subgroups	Group, White, 2 or More Races Group did not meet the growth expectation.	
Indicator	Comments/Notable Observations	
ESSA Student Subgroups		
Indicator	Comments/Notable Observations	
College and Career Standard Benchmark		
ESSA Student Subgroups	All Student Group is at 97.1%. All student subgroups are at 96.3% or above.	
Indicator	Comments/Notable Observations	
PVAAS Science/Biology	The All Student, Black, White, ED, and Students with Disabilities Groups met or	
ESSA Student Subgroups	exceeded the growth expectations for Science/Biology.	

Challenges

Indicator	Comments/Notable Observations
PVAAS ELA/ Literature	The All Student Group, Black, White, 2 or More Races, Economically Disadvantaged,
ESSA Student Subgroups	and Students with Disabilities Groups exceeded the growth expectation for ELA/
African-American/Black, American Indian or Alaskan Native, Asian (not	Literature. The 2 or More Race Group did not meet the growth expectation for

Hispanic), Hawaiian Native/Pacific Islander, Hispanic, Multi-Racial (not Hispanic), White, Economically Disadvantaged, English Learners, Students with Disabilities	ELA/Literature
Indicator PVAAS Mathematics/ Algebra ESSA Student Subgroups	Comments/Notable Observations The Black, Economically Disadvantaged, and Students with Disabilities Groups met or exceeded the growth expectations for Mathematics/ Algebra. The All Student Group, White, 2 or More Races Group did not meet the growth expectation.
Indicator ESSA Student Subgroups	Comments/Notable Observations
Indicator College and Career Standard Benchmark ESSA Student Subgroups	Comments/Notable Observations All Student Group is at 97.1%. All student subgroups are at 96.3% or above.
Indicator PVAAS Science/Biology ESSA Student Subgroups	Comments/Notable Observations The All Student, Black, White, ED, and Students with Disabilities Groups met or exceeded the growth expectations for Science/Biology.
Indicator ESSA Student Subgroups	Comments/Notable Observations

Summary

Strengths

Review the strengths listed above and copy and paste 2-5 strengths which have had the most impact in improving your most pressing challenges.

The All Student, Black, White, ED, and Students with Disabilities Groups met or exceeded the growth expectations for Science/Biology. The Black, Economically Disadvantaged, and Students with Disabilities Groups met or exceeded the growth expectations for Mathematics/ Algebra.

Challenges

Review the challenges listed above and copy and paste 2-5 challenges if improved would have the most impact in achieving your Future Ready PA index targets.

ELA and Math Proficiency percentages are low. We need to continue focusing on closing the achievement gap for all students.

The percent regular attendance of 48.2% is a barrier to delivering continual and consistent instruction aligned to the PA Core Standards appropriate for each grade level.

Sixth grade students across BOTH ELA and Math have a 3-year average of not meeting the standard for academic growth. Student groups coming in each of the 3 years are exiting 6th grade with a lower average achievement than what they entered with. Student groups within sixth grade are also not meeting their interim targets and have decreased from the year before.

Seventh and Eighth grade students have a 3-year average of not meeting the standard for academic growth. Student groups within sixth grade are also not meeting their interim targets and have decreased from the year before. We know that our students need to be exceeding the growth standard to begin to close the achievement gap.

The Child Success Summary for Math shows that most of the student groups across grades 6-8 are not meeting the PA academic standard for growth.

Local Assessment

English Language Arts

Data	Comments/Notable Observations
2022-2023 MAP Data all grade (growth)	Language Arts- % average or above Reading- % Average or above
2022-2023 MAP Data 6th grade data	Language Arts- 36% average or above Reading- 30% Average or above
2022-2023 MAP Data 7th grade data	Language Arts- 43% average or above Reading- 35% Average or above
2022-2023 MAP Data 8th grade data	Language Arts- 31% average or above Reading- 29% Average or above
2022-2023 MAP Data all grade data	Language Arts- % average or above Reading- % Average or above

English Language Arts Summary

Strengths

Continued implementation of Title 1 Reading facilitator in 6th grade.

Based on data and in response to learning needs, we are continuing with the 80 minute ELA block. Additionally, teachers have a co-teaching block with one group of students.

ELA Supplemental classrooms taught by a special education teacher to students that struggle with itinerant support in the regular education classroom setting.

Challenges

The Title 1 Reading facilitator is not capable of supporting all three grade levels due to the amount of students requiring support. Student attendance is low, creating loss of learning for groups of students.

Mathematics

Data	Comments/Notable Observations
2022-2023 MAP 6th grade	21% Average or above
2022-2023 MAP 7th grade	31% average or above
2022-2023 MAP 8th grade	28% average or above

Mathematics Summary

Strengths

Implementation of "Big Ideas" as an instructional tool to assist in increasing math academic achievement.	
Continued implementation of Title 1 Math facilitator and district Math Coordinator.	

Challenges

Teachers were adjusting to a new curriculum this year.
The Title 1 Math facilitator is not capable of supporting all three grade levels due to the amount of students requiring support.

Math teachers are in continued need of more thorough professional development.

Student attendance is low, creating loss of learning for groups of students.

Science, Technology, and Engineering Education

Data	Comments/Notable Observations
PSSA Science Test (we do not have local data because we did not offer the	All student Group was 11.9% compared to the statewide average of 54.4%. This
Science test through MAP testing this year.	was a noticeable drop from the previous year.

Science, Technology, and Engineering Education Summary

Strengths

Department time to discuss and plan for NGSS.

Challenges

Consistency of instructor in the STEM class

The lack of data in science throughout the school year to measure student growth.

Student attendance is low, creating loss of learning for groups of students.

Transition to NGSS standards.

Related Academics

Career Readiness

Data	Comments/Notable Observations	
Career Standards	99.2% was achieved during the 21-22 school year as per the Future Ready PA Index. This percentage is above the statewide	
Benchmark	average.	

Career and Technical Education (CTE) Programs

True Career and Technical Education (CTE) Programs Omit

Arts and Humanities

True Arts and Humanities Omit

Environment and Ecology True Environment and Ecology Omit

Family and Consumer Sciences

True Family and Consumer Sciences Omit

Health, Safety, and Physical Education

True Health, Safety, and Physical Education Omit

Social Studies (Civics and Government, Economics, Geography, History)

True Social Studies (Civics and Government, Economics, Geography, History) Omit

Summary

Strengths

Review the comments and notable observations listed previously and record 2-5 strengths which have had the most impact in improving your most pressing challenges.

Founders' Hall was able to continue a Career Readiness class in each grade level specials rotation class to ensure that all students were able to achieve the state required Career Readiness expectations.

Founders' Hall was able to continue a STEM class in the specials rotation to help address deficiencies in the Science/Biology curriculum.

Utilizing 1:1 devices during enrichment period (Exact Path) is better managed through the use of iBoss.

Challenges

Review the comments and notable observations listed previously and record 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

Those students that utilize both special rotation periods for music classes (chorus, band, orchestra) have to be caught up with their expectations and requirements as there inso extra time for them to complete the lessons/tasks with the rest of their peers.

Historically low Math and Science PSSA scores, has shown a need for a designated STEM class that will work in conjunction with the schools' Math and Science initiative.

Utilizing 1:1 devices during enrichment period (Exact Path) is difficult due to devices not being brought to school each day and students navigating away from the assigned task.

Equity Considerations

English Learners

True This student group is not a focus in this plan.

Students with Disabilities

False This student group is not a focus in this plan.

Data	Comments/Notable Observations
Proficiency ELA	The percent advanced/proficient of 6.4% is well below the statewide average of 54.1% and the all student group at 26.5%
Proficiency Math	The percent advanced/proficient of 1.5% is well below the statewide average of 35.7% and below the all student group at 5.5%
Growth ELA	This student group (74%) did not exceed the statewide growth target at 70.0%.
Growth Math	This student group (50%) did not exceed the growth target with a 70%.

Students Considered Economically Disadvantaged

False This student group is not a focus in this plan.

Data	Comments/Notable Observations
Proficiency ELA	The percent advanced/proficient of 26.6% is well below the statewide average of 54.1% and the all student group at 26.5%
Proficiency Math	The percent advanced/proficient of 5.5% is well below the statewide average of 35.7% and met the all student group at 5.5%
Growth ELA	This student group did not meet the statewide growth target at 70.0 and increased their score from the year before.
Growth Math	This student group did not meet the statewide growth target at 70.0%

Student Groups by Race/Ethnicity

False This student group is not a focus in this plan.

Groups	
Black	Proficiency ELA - The percent advanced/proficient of 20.4% is well below the statewide average of 54.1% and the all student group at 26.5% Proficiency Math - The percent advanced/proficient of 2.6% is well below the statewide average of 35.7% and below the all student group at 5.5% Growth ELA - This student group exceeded the statewide growth target at 70.0. Growth Math - This student group did not exceed the statewide growth target at 70.0.

Summary

Strengths

Review the comments and notable observations listed previously and record the 2-5 strengths which have had the most impact in improving your most pressing challenges.

Six out of 6 measured student groups (all students, Black, White, 2 or more races, Economically Disadvantaged and student with disabilities) for ELA met or exceeded the statewide target for growth.

Students with disabilities demonstrated the ability to grow on their most recent assessments.

Half of the student groups (Black, Economically Disadvantaged, and Students with Disabilities) for Math met or exceeded the statewide target for growth.

Challenges

Review the comments and notable observations listed previously and record the 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

Only half of the student groups (Black, Economically Disadvantaged, and Students with Disabilities) for Math met or exceeded the statewide target for growth. Proficiency percentages in ELA are low for all student groups especially Students with Disabilities.

Proficiency percentages in Math are low for all student groups.

Conditions for Leadership, Teaching, and Learning

Focus on Continuous improvement of Instruction

Align curricular materials and lesson plans to the PA Standards	Emerging
Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based	Emerging
Use a variety of assessments (including diagnostic, formative, and summative) to monitor student learning and adjust programs and instructional practices	Emerging
Identify and address individual student learning needs	Emerging
Provide frequent, timely, and systematic feedback and support on instructional practices	Emerging

Empower Leadership

Foster a culture of high expectations for success for all students, educators, families, and community members	Emerging
Collectively shape the vision for continuous improvement of teaching and learning	Operational
Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school	Operational
Organize programmatic, human, and fiscal capital resources aligned with the school improvement plan and needs of the school community	Operational
Continuously monitor implementation of the school improvement plan and adjust as needed	Operational

Provide Student-Centered Support Systems

Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically	Emerging
Implement an evidence-based system of schoolwide positive behavior interventions and supports	Operational
Implement a multi-tiered system of supports for academics and behavior	Emerging
Implement evidence-based strategies to engage families to support learning	Emerging
Partner with local businesses, community organizations, and other agencies to meet the needs of the school	Emerging

Foster Quality Professional Learning

Identify professional learning needs through analysis of a variety of data	Operational
Use multiple professional learning designs to support the learning needs of staff	Emerging
Monitor and evaluate the impact of professional learning on staff practices and student learning	Emerging

Summary

Strengths

Which Essential Practices are currently Operational or Exemplary and could be leveraged in your efforts to improve upon your most pressing challenges?

Collectively shape the vision for continuous improvement of teaching and learning

Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school

Organize programmatic, human, and fiscal capital resources aligned with the school improvement plan and needs of the school community

Continuously monitor implementation of the school improvement plan and adjust as needed, including identifying professional learning needs through analysis of a variety of data.

Implement an evidence-based system of schoolwide positive behavior interventions and supports

Challenges

Thinking about all the most pressing challenges identified in the previous sections, which of the Essential Practices that are currently Not Yet Evident or Emerging, if improved, would greatly impact your progress in achieving your mission, vision and Future Ready PA Index interim targets in State Assessment Measures, On-Track Measures, or College and Career Measures?

EP: 11 Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically

EP 13: Implement a Multi-tiered system of supports for academics and behavior.

Strengths

Examine the Summary of Strengths. Identify the strengths that are most positively contributing to achievement of your mission and vision. Check the box to the right of these identified strength(s).

Strength	Check for Consideration in Plan
The All Student, Black, White, ED, and Students with Disabilities Groups met or exceeded the growth expectations for Science/Biology.	False
The Black, Economically Disadvantaged, and Students with Disabilities Groups met or exceeded the growth expectations for Mathematics/ Algebra.	False
Continued implementation of Title 1 Reading facilitator in 6th grade.	True
Based on data and in response to learning needs, we are continuing with the 80 minute ELA block. Additionally, teachers have a co-teaching block with one group of students.	False
Founders' Hall was able to continue a Career Readiness class in each grade level specials rotation class to ensure that all students were able to achieve the state required Career Readiness expectations.	True
Department time to discuss and plan for NGSS.	False
Implementation of "Big Ideas" as an instructional tool to assist in increasing math academic achievement.	False
Continued implementation of Title 1 Math facilitator and district Math Coordinator.	False
ELA Supplemental classrooms taught by a special education teacher to students that struggle with itinerant support in the regular education classroom setting.	False
Half of the student groups (Black, Economically Disadvantaged, and Students with Disabilities) for Math met or exceeded the statewide target for growth.	False
Six out of 6 measured student groups (all students, Black, White, 2 or more races, Economically Disadvantaged and student with disabilities) for ELA met or exceeded the statewide target for growth.	False
Founders' Hall was able to continue a STEM class in the specials rotation to help address deficiencies in the Science/Biology curriculum.	False
Students with disabilities demonstrated the ability to grow on their most recent assessments.	False
Collectively shape the vision for continuous improvement of teaching and learning	False
Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school	False
Organize programmatic, human, and fiscal capital resources aligned with the school improvement plan and needs of the school community	False
Continuously monitor implementation of the school improvement plan and adjust as needed, including identifying professional learning needs through analysis of a variety of data.	False
Implement an evidence-based system of schoolwide positive behavior interventions and supports	False

Challenges

Examine the Summary of Challenges. Identify the challenges which are most pressing at this time for your School and if improved would have the most pronounced impact in achieving your mission and vision. Check the box to the right of these identified challenge(s).

Strength	Check for Consideration in
	Plan
ELA and Math Proficiency percentages are low. We need to continue focusing on closing the achievement gap for all students.	False
The percent regular attendance of 48.2% is a barrier to delivering continual and consistent instruction aligned to the PA Core	False
Standards appropriate for each grade level.	
Sixth grade students across BOTH ELA and Math have a 3-year average of not meeting the standard for academic growth.	
Student groups coming in each of the 3 years are exiting 6th grade with a lower average achievement than what they entered	False
with. Student groups within sixth grade are also not meeting their interim targets and have decreased from the year before.	
Seventh and Eighth grade students have a 3-year average of not meeting the standard for academic growth. Student groups	
within sixth grade are also not meeting their interim targets and have decreased from the year before. We know that our	False
students need to be exceeding the growth standard to begin to close the achievement gap.	
The Child Success Summary for Math shows that most of the student groups across grades 6-8 are not meeting the PA academic	False
standard for growth.	
Teachers were adjusting to a new curriculum this year.	False
Consistency of instructor in the STEM class	False
Math teachers are in continued need of more thorough professional development.	False
The lack of data in science throughout the school year to measure student growth.	False
Those students that utilize both special rotation periods for music classes (chorus, band, orchestra) have to be caught up with	
their expectations and requirements as there inso extra time for them to complete the lessons/tasks with the rest of their	False
peers.	
Only half of the student groups (Black, Economically Disadvantaged, and Students with Disabilities) for Math met or exceeded	False
the statewide target for growth.	
Proficiency percentages in ELA are low for all student groups especially Students with Disabilities.	False
Proficiency percentages in Math are low for all student groups.	False
Historically low Math and Science PSSA scores, has shown a need for a designated STEM class that will work in conjunction with	False
the schools' Math and Science initiative.	Faise
Student attendance is low, creating loss of learning for groups of students.	False
The Title 1 Reading facilitator is not capable of supporting all three grade levels due to the amount of students requiring	False
support.	
The Title 1 Math facilitator is not capable of supporting all three grade levels due to the amount of students requiring support.	False
Utilizing 1:1 devices during enrichment period (Exact Path) is difficult due to devices not being brought to school each day and	False

students navigating away from the assigned task.	
EP: 11 Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically	True
Student attendance is low, creating loss of learning for groups of students.	True
Student attendance is low, creating loss of learning for groups of students.	False
Transition to NGSS standards.	False
EP 13: Implement a Multi-tiered system of supports for academics and behavior.	True

Most Notable Observations/Patterns

In the space provided, record any of the comments and notable observations made as your team worked through the needs assessment that stand out as important to the challenge(s) you checked for consideration in your comprehensive plan.

1. To promote and sustain a positive school environment by addressing how students engage in meaningful academic discourse. Students report that they feel confident in their classrooms, but evidence reveals that they are not engaging in meaningful academic discourse. Teachers do not have consistent routines established for facilitating and fostering academic discourse across content areas. 2. To identify and address individual student learning needs by demonstrating the ability to identify and utilize text evidence that most strongly supports analysis of what the text says. Students struggle with citing the strongest evidence that adequately and relevantly supports their ideas, accurately answers a question or task, or supports their claim. Not all teachers have established routines across content areas that embed instructional strategies into their daily lessons thereby strengthening the students ability to cite evidence that most strongly supports analysis of what the text says.

Analyzing (Strengths and Challenges)

Analyzing Challenges

Analyzing Challenges	Discussion Points	Check for Priority
EP: 11 Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically	Based on students focus groups and surveys, students stated they feel more welcome in some spaces more than others.	True
Student attendance is low, creating loss of learning for groups of students.	Multiple waves of buses created staggered start and dismissal for students, reducing the number of instructional minutes to remain equitable among all students. Class attendance was not marked throughout the day.	True
EP 13: Implement a Multi-tiered system of supports for academics and behavior.	The implementation and training of the initial team occurred this year, including a Tier 1 needs assessment.	True

Analyzing Strengths

Analyzing Strengths	Discussion Points
	Continued additional support for the regular education teacher and
Continued implementation of Title 1 Reading facilitator in 6th grade.	classroom setting not to mention additional smaller sized classes to
	target individual student needs.
Founders' Hall was able to continue a Career Readiness class in each grade level	This class has allowed the students within Founders' Hall to reach the
specials rotation class to ensure that all students were able to achieve the state	necessary state expectations and percentages in the area of Career
required Career Readiness expectations.	Readiness.
Utilizing 1:1 devices during enrichment period (Exact Path) is better managed through	Teachers can monitor the student screens and redirect them towards
the use of iBoss.	the Preferred task.

Priority Challenges

Analyzing Priority Challenges	Priority Statements
	If we implement PBIS, relationship building skills and social-emotional learning practices, then students will feel welcome, safe and
	supported in school; socially, emotionally and physically.
	If we utilize Attendance Works and utilize the Community Outreach Attendance Liaison to address and monitor chronic absenteeism,
	then students will be present, on time, in school to increase achievement.
	If we implement MTSS with fidelity, students are better supported and student achievement increaseses.

Goal Setting

Priority: If we implement PBIS, relationship building skills and social-emotional learning practices, then students will feel welcome, safe and supported in school; socially, emotionally and physically.

Outcome Category				
Essential Practices 3: Provide Student-Cen	ntered Support Systems			
Measurable Goal Statement (Smart Goa)			
By the end of the 4th quarter (June 30th)	, at least 80% of students in each grade lev	el will report feeling safe and welcome	in school at least most of the time as	
measured by Google Survey.				
Measurable Goal Nickname (35 Characte	er Max)			
PBIS				
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter	
By the end of the first quarter	By the end of the second quarter	By the end of the 3rd quarter	By the end of the 4th quarter (June	
(September 30th), 50% of students in	(December 30th), 60% of students in	(March 30th), 70% of students in	30th), 80% of students in each grade	
each grade level will report feeling safe each grade level will report feeling safe each grade level will report feeling level will report feeling safe and				
and welcome in school- at least most of	and welcome in school at least most of	safe and welcome in school at least	welcome in school at least most of	
the time.	the time.	most of time.	the time.	

Outcome Category			
School climate and culture			
Measurable Goal Statement (Smart Goa	al)		
By the end of the 4th quarter, June 30th	, 80% of students across all grade levels wi	II have less than 5 major referrals as me	asured by Google Forms Data.
Measurable Goal Nickname (35 Charact	er Max)		
Major ODRs			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By the end of the 1st quarter, September 30th, 50% of students across all grade levels will have less than 5 major referrals through Google	By the end of the 2nd quarter, December 30th, 60% of students across all grade levels will have less than 5 major referrals through Google	By the end of the 3rd quarter, March 30th, 70% of students across all grade levels will have less than 5 major referrals through Google	By the end of the 4th quarter, June 30th, 80% of students across all grade levels will have less than 5 major referrals through Google
Forms	Forms	Forms	Forms

Priority: If we utilize Attendance Works and utilize the Community Outreach Attendance Liaison to address and monitor chronic absenteeism, then students will be present, on time, in school to increase achievement.

Outcome Category	
Regular Attendance	
Measurable Goal Statement (Smart Goal)	

By June 30th of 2024, regular attendance will be at least 70% of students who have fewer than 18 absences.

Measurable Goal Nickname (35 Character Max)

Attendance			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By the end of the 1st quarter,	By the end of the 2nd quarter,	By the end of the 3rd quarter,	By June 30th of 2024, regular
September 30th, at least 85% of the	December 30th, at least 80% of the	March 30th, at least 75% of the	attendance will be at least 70% of the
students will have fewer than 18	students will have fewer than 18	students will have fewer than 18	students will have fewer than 18
absences.	absences.	absences.	absences.

Priority: If we implement MTSS with fidelity, students are better supported and student achievement increaseses.

Outcome Category			
English Language Growth and Attai	nment		
Measurable Goal Statement (Sma	rt Goal)		
By the end of June 2024, an average	ge of 50% of students across grade levels wi	ll score average or above on the Spring MAF	assessment.
Measurable Goal Nickname (35 Ch	aracter Max)		
ELA			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By the end of the 1st quarter, September 30th, 95% of all students will have completed the Fall MAPS Reading Assessment	By the end of the 2nd quarter, December 30th, an average of 30% of students across grade levels will score average or above on the Fall MAP Reading assessment	By the end of the 3rd quarter, March 30th, an average of 40% of students across grade levels will score average or above on the Winter MAP Reading assessment	By the end of June 2024, an average of 50% of students across grade levels will score average or above on the Spring MAP Reading assessment

Outcome Category			
Mathematics			
Measurable Goal Statement (Sma	rt Goal)		
By the end of June 2024, an average	ge of 50% of students across grade levels wi	Il score average or above on the Spring MAR	P Math assessment
Measurable Goal Nickname (35 Ch	naracter Max)		
Math			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By the end of the 1st quarter, September 30th, 95% of all students will have completed the Fall MAPS Math Assessment	By the end of the 2nd quarter, December 30th, an average of 30% of students across grade levels will score average or above on the Fall MAP Math assessment	By the end of the 3rd quarter, March 30th, an average of 40% of students across grade levels will score average or above on the Winter MAP Math assessment	By the end of June 2024, an average of 50% of students across grade levels will score average or above on the Spring MAP Math assessment

Action Plan

Measurable Goals

PBIS	Major ODRs
Attendance	ELA
Math	

Action Plan For: PBIS

Measurable Goals:

- By the end of the 4th quarter, June 30th, 80% of students across all grade levels will have less than 5 major referrals as measured by Google Forms Data.
- By the end of the 4th quarter (June 30th), at least 80% of students in each grade level will report feeling safe and welcome in school at least most of the time as measured by Google Survey.

Action Step Redefine categories (e.g. major/minor, classroom/office, etc) and related documents (e.g. flowchart, interventions, consequences, etc)		Anticipated Start/Completion Date	
		2023-07-03	2023-08-16
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team, PBIS Team, Character Education Teacher (Lena Fitchwell)	Previous category definitions, flowchart. PBIS.org PBISWorld.com SWIS	No	
Action Step		Anticipated Start/Completion Date	
Booster session for teachers and admin.		2023-07-03	2023-08-31
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Principal	Carrie Frohnapfel from AIU	Yes	
Action Step		Anticipated Start/Completion Date	
Orientation for Students		2023-08-21	2023-09-15
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	Slidedeck	No	
Action Step		Anticipated St Date	art/Completion
Increase/ adjust PBIS Rewards for Tier 1 students based o	n student voice	2023-07-03	2024-06-30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	End of Year Student Survey, supplies for school store, PBIS Rewards Program	No	

Action Step		Anticipated Start/Completion Date	
Professional Development for admin team	n on Tier 2 interventions and strategies	2023-08-08	2023-09-29
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	You Hue/ Oasis Check in and Connect AIU3 Personnel	Yes	
Action Ston		Anticipated St	art/Completion
Action Step		Date	
Support District vision for implementing r	estorative practices.	2023-08-17	2024-06-30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	Licia Lentz	Yes	
Astism Stem		Anticipated Start/Completion	
Action Step		Date	
Redefine PBIS Team members and respon	sibilities	2023-07-03	2023-08-31
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	Building Committee assignments	No	
		Anticipated Start/Completion	
Action Step		Date	
Booster session(s) for new students and n	nid-year refresher	2023-08-21	2024-01-31
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	Student Handbook, PBIS Matrix	No	
		Anticipated Start/Completion	
Action Step		Date	
Revamp In School Suspension Room to ut	ilize reflection and restorative practices.	2023-07-03	2023-08-31
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Admin Team	Reflection sheets, SEL Curriculum	No	

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Decrease in office referrals,	SWIS data will be analyzed for office referral data. Quarterly student survey for school climate and culture. PBIS Rewards utilized
{SEL}	for student buy-in.

Action Plan For: MTSS

Measurable Goals:

• By the end of June 2024, an average of 50% of students across grade levels will score average or above on the Spring MAP assessment.

• By the end of June 2024, an average of 50% of students across grade levels will score average or above on the Spring MAP Math assessment

Action Step		Anticipated Start/Completion		
		Date		
Review Tier 1 Needs Assessment from S		2023-07-03	2023-08-16	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Admin Team	RTI Readiness Self-Assessment Survey	No		
		Anticipated St Date	Anticipated Start/Completion	
Redo master schedule to increase math	n minutes per day.	2023-07-03	2023-08-18	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Admin Team	Previous Master Schedule	No		
Action Step		Anticipated St Date	art/Completion	
Utilize data (MAPs, PVAAS and Math pl	tilize data (MAPs, PVAAS and Math placement CBT) to determine groupings for scheduling to provide balanced class rosters.		2023-08-16	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Principal and Guidance Counselors	CBT Results MAP Data PVAAS Data	No		
Action Step		Anticipated Start/Completion Date		
Monitor Tier 1 Instruction through data lesson plan template.	a analysis, classroom walkthroughs, and best practices including use of standardized	2023-08-21	2024-06-30	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Admin Team	Walkthrough Form, SIFs, revised lesson plan template	No		
Action Step		Anticipated Start/Completion Date		
Revise Walkthrough form to include co implementation.	mponents of the lesson plan template, structured lesson formatting, and PBIS	2023-07-03	2023-10-13	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Admin Team	SIFs, Google Form, Instructional Coaches and Department Chairs.	No		
Action Step		Anticipated Start/Completion Date		
Restructure the Enrichment period to a monitoring.	accommodate enrichment and intervention needs (WIN) based on data and progress	2023-07-03	2023-09-30	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Admin team, teachers	instructional coaches, department chairs	No		
Action Step		Anticipated Start/Completion Date		

STATE REQUIRED: Administer state gen	2023-08-14	2023-09-01	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
SIF	State generated survey	No	
Action Step		Anticipated Start/Completion	
		Date	Date
STATE REQUIRED: Analysis of state data	a survey results in October's monitoring routine meeting.	2023-09-01	2023-10-31
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
SIF, SI School Team	State generated survey response data	No	
Action Ston		Anticipated St	art/Completion
Action Step		Date	
Additional training on CRA Models, Wo	rd Problem Schema, Cubes and 3Read strategies	2023-08-17	2023-12-30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Math Coordinator and Math Specialist	Math Manipulatives, AIU personnel, classroom posters, Math Google Site	Yes	

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Increase in student achievement/performance on benchmark testing	MAP testing 3 times per year and progress monitoring data from WIN.

Action Plan For: Attendance Works

Measurable Goals:	
• By June 30th of 2024, regular attendance will be at least 70% of students who have fewer than 18 absences.	

Action Step			rt/Completion Date	
Create awareness campaign (posters, social media posts	2023-07-03	2023-08-16		
ead Person/Position Material/Resources/Supports Needed		PD Step?		
Laureese Harper	Poster making materials, Attendance Works Website	No		
Action Step		Anticipated Star	rt/Completion Date	
Revise attendance incentive programming		2023-07-03	2023-08-31	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Laureese Harper	End of year student surveys, SIF	No		
Action Step	· · · · · · · · · · · · · · · · · · ·	Anticipated Star	tart/Completion Date	
Review Data bi-weekly to identify at-risk students.		2023-07-03	2024-06-05	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Laureese Harper/ Attendance Team/ Indiya Conway	Skyward attendance data	No		

Action Step	Anticipated Star	rt/Completion Date		
Streamline attendance procedures for communicating absences and repercussions.		2023-07-03	2023-08-16	
Lead Person/Position Material/Resources/Supports Needed		PD Step?		
Laureese Harper		No		
Action Step		Anticipated Star	Anticipated Start/Completion Date	
Carryout attendance procedures established pr	ior to the school year.	2023-07-03	2024-06-05	
Lead Person/Position Material/Resources/Supports Needed		PD Step?		
Attendance Team/ Indiya Conway	Skyward data, rewards	No		

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Increase in student attendance	Attendance team at bi-weekly meetings with tracking through a Google Sheet.

Expenditure Tables

School Improvement Set Aside Grant

False School does not receive School Improvement Set Aside Grant.

Expenditure Description	Action Plan(s)	E-grant Budget Category (Set Aside grant)	ESSA Tier	Amount
50% of Secondary Literacy Coach Salary- Guadalupe	• MTSS	Salary	3	46652
100% of Special Education Teacher Salary - Schnatterly	• MTSS	Salary	3	46628
100% of ELA Teacher Salary - Williams	• MTSS	Salary	3	46628

50% of Secondary Literacy Coach Gov't Benefits - Guadalupe	• MTSS	Benefits	3	12060
100% of Special Education Teacher Gov't Benefits - Schnatterly	• MTSS	Benefits	3	12054
100% of ELA Teacher Gov't Benefits - Williams	• MTSS	Benefits	3	12054

100% of ELA Teacher Health and Life Benefits - Williams	• MTSS	Benefits	3	9750
100% of Special Education Teacher Health and Life Benefits - Schnatterly	• MTSS	Benefits	3	12940
50% of Math Specialist Gov't Benefits - Shank	• MTSS	Benefits	3	11730

100% of Math Specialist Health and Life Benefits - Shank	• MTSS	Benefits	3	6700
50% of the Math Specialist Salary - Shank	• MTSS	Salary	3	45378
Total Expenditures				262574

Schoolwide Title 1 Funding Allocation

False School does not receive Schoolwide Title 1 funding.

Expenditure Description	Action Plan(s)	E-grant Budget Category (Schoolwide Funding)	Amount
50% of health and life insurance benefits of Special Education teacher at Founders' Hall Middle School (School Improvement is paying everything else) John Snatterly Reservation of Funds Salary and Fringe Benefits Differentials \$7,820.00 Allocated to Founders' Hall \$5,120.00.	 PBIS MTSS Attendance Works 	Instruction	5120.00
50% of gov't benefits (FICA, Medicare, Retirement, WC and UC) of Math Specialist at Founders' Hall Middle School Christina Shank Reservation of Funds Salary and Fringe Benefits Differentials \$6,007.00 Allocated to Founders' Hall \$5,723.00	 PBIS MTSS Attendance Works 	Instruction	5723.00
100% health and life insurance benefits of Career Education Teacher at Founders' Hall Middle School Lena Fitchwell Reservation of Funds Salary and Fringe Benefits Differentials \$17,559.00 Allocated to Founders' Hall \$10,239.00.	 PBIS MTSS Attendance Works 	Instruction	10239.00
100% health and life insurance benefits of Career	PBISMTSS	Instruction	10239.00

Readiness Teacher at	Attendance Works		
Founders' Hall Middle School			
India Conway Reservation of			
Funds Salary and Fringe			
Benefits Differentials \$0.00			
Allocated to Founders' Hall			
\$10,239.00			
100% gov't benefits (FICA,			
Medicare, Retirement, WC			
and UC) of Career Education			
Teacher at Founders' Hall	DBIC		
Middle School Lena Fitchwell	PBIS	Instruction	
Reservation of Funds Salary	MTSS		11446.00
and Fringe Benefits	Attendance Works		
Differentials \$3,318.00			
Allocated to Founders' Hall			
\$11,446.00			
100% gov't benefits (FICA,			
Medicare, Retirement, WC			
and UC) of Career Readiness			
Teacher at Founders' Hall			
Middle School India Conway	PBIS	Instruction	
Reservation of Funds Salary	• MTSS		11446.00
and Fringe Benefits	Attendance Works		
Differentials \$284.00			
Allocated to Founders' Hall			
\$11,446.00.			
50% salary of Math Specialist			
at Founders' Hall Middle			
School Christina Shank			
Reservation of Funds Salary	PBIS	Instruction	
and Fringe Benefits	MTSS		22139.00
Differentials \$23,239.00	Attendance Works		
Allocated to Founders' Hall			
\$22,139.00			
100% salary of Career	PBIS	Instruction	
Education Teacher at	 MTSS 		44278.00
Founders' Hall Middle School	Attendance Works		. 127 0.00

				1
Lena Fitchwell Reservation of				
Funds Salary and Fringe				
Benefits Differentials				
\$12,835.00 Allocated to				
Founders' Hall \$44,278.00.				
100% salary of Career				
Readiness Teacher at				
Founders' Hall Middle School	PBIS	Instruction		
India Conway Reservation of	MTSS		44278.00	
Funds Salary and Fringe	Attendance Works		11270100	
Benefits Differentials				
\$1,100.00 Allocated to				
Founders' Hall \$44,278.00.				
100% of Reading Specialist				
Salary at Founders' Hall	PBIS	Instruction		
Middle School Kaylee Savulak	MTSS		47228.00	
Budgeted in Title IV, All Title	Attendance Works			
IV funds moved to Title I				
100% of Reading Specialist				
Gov't Benefits (FICA,	2210			
Medicare, Retirement, WC	PBIS	Instruction	10000.00	
and UC) at Founders' Hall	• MTSS		12208.00	
Middle School Kaylee Savulak	Attendance Works			
Budgeted in Title IV, All Title				
IV funds moved to Title I				
100% of Reading Specialist				
Health and Life Insurance	PBIS	Instruction		
Benefits at Founders' Hall	MTSS		26032.00	
Middle School Kaylee Savulak	Attendance Works			
Budgeted in Title IV, All Title				
IV funds moved to Title I				250276
Total Expenditures				250376

Professional Development

Professional Development Action Steps

Evidence-based Strategy	Action Steps
PBIS	Booster session for teachers and admin.
PBIS	Professional Development for admin team on Tier 2 interventions and strategies
PBIS	Support District vision for implementing restorative practices.
MTSS	Additional training on CRA Models, Word Problem Schema, Cubes and 3Read strategies

PBIS

Action Step				
Booster session for teachers and admin.				
Audience				
All staff (teachers, administrators, and support staff)				
Topics to be Included				
Infraction definitions, flowchart, classroom/team norms, ROAR posters				
Evidence of Learning				
Implementation with fidelity				
Lead Person/Position	Anticipated Start	Anticipated Completion		
Admin	2023-07-03	2023-08-18		

Learning Format

Type of Activities	Frequency	
Other	Twice a year- Beginning of year and mid- year	
Observation and Practice Framework Met in this Plan		
This Step Meets the Requirements of State Required Trainings		

PBIS2

Action Step	
 Professional Development for admin team on Tier 2 interventions and strategies 	
Audience	
Admin Team	
opics to be Included	
ier 2 Interventions, Check in and Connect,	

Evidence of Learning			
Implementation of Check in and Connect with fidelity			
Lead Person/Position	Anticipated Start	Anticipated Completion	
AIU3 personnel	2023-07-03	2023-08-18	

Learning Format

Beginning of year	

Restorative Practices

Action Step			
Support District vision for implementin	g restorative practices.		
Audience			
All staff			
Topics to be Included			
Strengthening relationships, repairing harm			
Evidence of Learning			
Improved inter-personal relationships.			
Lead Person/Position	Anticipated Start	Anticipated Completion	
Licia Lenz/ AIU3 Supports	2023-07-03	2024-06-05	

Learning Format

Type of Activities	Frequency
Workshop(s)	Ongoing
Observation and Practice Framework Met in this Plan	
This Step Meets the Requirements of State Required Traini	ings

Restorative Practices

Action Step
Support District vision for implementing restorative practices.
Audience

All staff			
Topics to be Included			
Strengthening relationships, repairing harm			
Evidence of Learning			
Improved inter-personal relationships.			
Lead Person/Position	Anticipated Start	Anticipated Completion	
Licia Lenz/ AIU3 Supports	2023-07-03	2024-06-05	

Learning Format

Type of Activities	Frequency			
Workshop(s)	Ongoing			
Observation and Practice Framework Met in this Plan				
This Step Meets the Requirements of State Required Trainings				

Math Training

Action Step				
Additional training on CRA Models, Word Problem Schema, Cubes and 3Read strategies				
Audience				
Math Teachers, Math Specialists and Special Education Teachers				
Topics to be Included				
CRA Models, Word Problem Schema and annotation strategies, CUBES, 3Read Strategies				
Evidence of Learning				
Implementation on lesson plan and walkthrough observations				
Lead Person/Position	Anticipated Start	Anticipated Completion		
Math Teacher leaders	2023-08-17	2023-12-30		

Learning Format

Type of Activities	Frequency		
Workshop(s)	ongoing		
Observation and Practice Framework Met in this Plan			
3d: Using Assessment in Instruction			
2b: Establishing a Culture for Learning			
 1a: Demonstrating Knowledge of Content and Pedagogy 			
3c: Engaging Students in Learning			
1e: Designing Coherent Instruction			

This Step Meets the Requirements of State Required Trainings

Approvals & Signatures

Uploaded Files

• MASD Reg. Mgt. Board Minutes 08_096_2023 Item# 6.15 Pg. 7.pdf

Chief School Administrator	Date
Tia M. Wanzo	2023-11-20
Building Principal Signature	Date
Jamie Lusebrink	2023-11-28
School Improvement Facilitator Signature	Date
Holly Y. Pope	2023-11-29