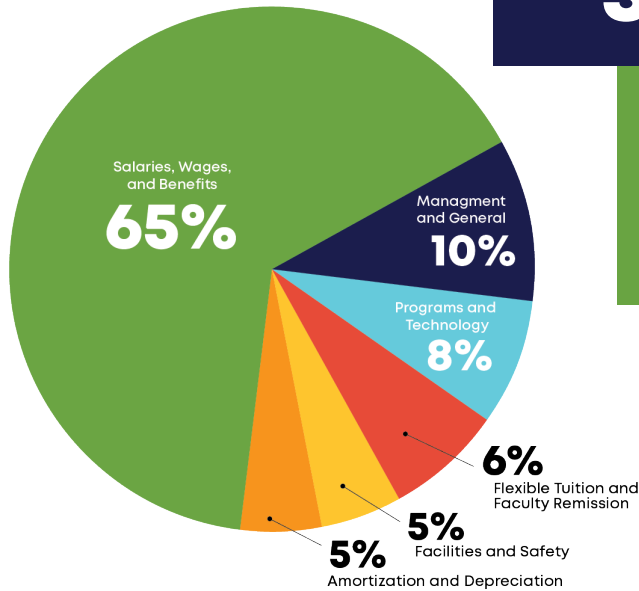
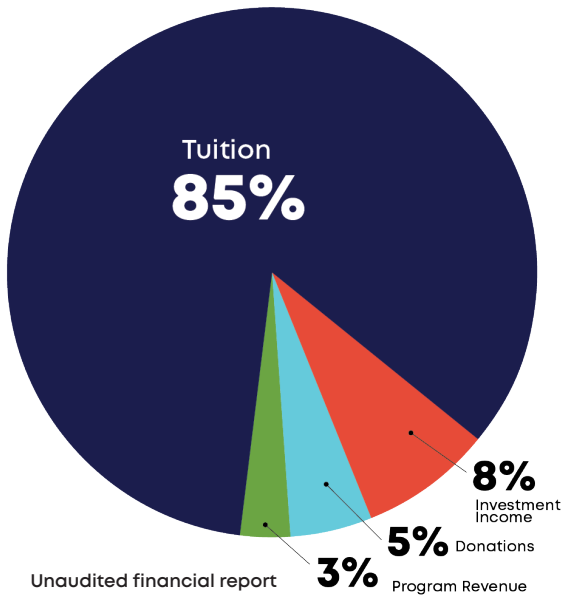


2023-24 Fiscal Year
Annual Report
Operating Expenses



Operating Revenue



2024-2025 Saint Andrew's Fund



The Saint Andrew's Fund Goal is

\$950K

75%
of donations support
the school's program

25%
of donations support the
Flexible Tuition Program

Quick Stats

6.5%

The Saint Andrew's Fund covers 6.5% of the school's \$15M budget

23%

Flexible Tuition: \$1.5M+ budget supporting over 23% of our 431 students

\$1450

\$1,450 is the gap between tuition and the cost of educating one student



Corporate Matching Gifts represent **20%** of our fund goal.



Participation Goal: **100%** BOT and family participation.

Programs Directly Impacted by Saint Andrew's Fund:



Faculty Professional Development

- Reading & Writing Workshop Model
- New Fly Five Social-Emotional Learning Curriculum, PK-G8
- **Technology:** ISTE & CUE Conferences, Digital Citizenship lessons, MagicSchool AI platform, and tech integration projects



Program Impact (Direct Student Benefits)

- **P.E.:** Third teacher to support and augment the PK-8 P.E. program
- **5th Grade Expansion:** Third class to tailor academic program for MS readiness and reduce student-teacher ratio
- **Technology:** New robots for all grades to use in SAES Tech Garage for integrated tech projects, upgrades to the Tech Garage to further support our Competitive Robotics Teams and Robotic Clubs



Facility Improvement, Safety and Security

- **Campus Safety:** New panic alarms, state-of-the-art security camera system, and Security Guard certification
- **Campus Upgrades:** Improve HVAC system for better air quality, landscaping, painting, and maintenance



Pledge or donate by December 31!