

Colton Joint Unified School District

Commitment to Equal Opportunity



Minutes September 26, 2019

The Measure G Citizens' Bond Oversight Committee met on Thursday, September 26, 2019 at 5:43 p.m. at 18829 Orange Street, Bloomington, CA 92316.

I. CALL TO ORDER

II. Members Present (*absent)

Mrs. Patricia Chavez	Mrs. Laura Morales – <i>Chair*</i>
Mr. Gary Grossich	Mrs. Pamela Valdez*
Mrs. Jessica Hernandez-Reese*	Mr. Jimmy Villegas – <i>Vice Chair*</i>
Mr. Forrest M. John III	Mr. Matthew Wilson
Mrs. Rhonda McIver Jackson	

Staff Members Present

Mr. Owen Chang, Director of Facilities, Planning & Construction
Ms. Katie Orloff, Director of Communications
Mr. Israel Fuentes, Board Member
Ms. Kasey Kubota, Executive Assistant

III. APPROVAL OF MINUTES

June 11, 2019 meeting minutes were reviewed and approved, motion by Mrs. Rhonda McIver Jackson, and second by Mr. Forrest John, and carried on a 5-0 vote. No opposition.

IV. PUBLIC COMMENT

None.

V. OLD BUSINESS

None.

VI. NEW BUSINESS

Colton High School Baseball/Softball Renovation

Director Chang informed the committee the irrigation for the Colton High School baseball field is aging and requires much needed improvements. Renovation is also needed to create equity amongst the high schools. Originally the plan was to start construction in July, but there was a lengthy delay in obtaining state agency approval. The plans were finally approved in August. Staff had a parent meeting, and it was

decided to have the construction completed as soon as possible. Parents decided that construction should not wait until the end of the baseball season. The site is coordinating to find locations for both baseball and softball practice and games.

Colton High School MPR/Modular Relocation

Portables at Colton High School were relocated during the summer. Construction on the new MPR commenced in late August with a 13 month construction duration.

Colton Middle School MPR Modernization/Parking Expansion

Phase 1, the parking expansion at Colton Middle School, was completed during the summer. The district received bids for Phase 2 of the MPR modernization recently with the low bid coming in at +\$2M. The project will include work on the kitchen, new finishes in the dining area and the addition of student restrooms. Work will commence in mid October with a 9-month duration. During construction, lunches will be served from a speed line from an empty classroom as well as an outdoor kiosk.

850/900 Washington Update

The district is currently working on Phase 1 of the 850 and 900 East Washington projects. Phase 1 entails remodeling the second floor of the two story building for Pupil Personnel Services (PPS) and Student Services Division. PPS and Student Services will occupy the new space around the end of July 2020.

Annual Report to the Board of Education

Director Chang is drafting the Annual Report to the Board of Education and will email the draft to the committee soon.

VII. FINANCIAL REPORT

All major updates in the financial report from the last meeting are highlighted.

VIII. MEMBER COMMENTS

None.

IX. NEXT MEETING

Ms. Kubota will contact the Committee to schedule a meeting in December 2019.

X. ADJOURNMENT

There being no further business, the Measure G Citizens' Bond Oversight Committee meeting was adjourned at 6:53 p.m.



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget		Commitments		Expenditures		Measure G Expenditures
		Total Budget	Remaining Against Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	
Admin G	Administrative Control - Program Costs for Measure G	6,000,000	215,928	5,784,072	246,533	5,753,467	246,533	5,723,972
ACTIVE PROJECTS								
AB300	AB300 - AB300	100,000	13,762	86,238	13,762	86,238	13,762	45,896
1F	Colton High School - CHS New Math & Science Bldg.	17,871,431	234,153	17,637,279	234,153	17,637,279	234,153	3,468,189
1R	Colton High School - Kitchen & Multipurpose Renovation	13,487,440	820,732	12,666,708	820,732	985,632	11,681,076	849,588
2A	Crestmore Elementary - Crestmore Modernization	8,606,980	144,820	8,462,160	144,820	8,452,690	154,290	8,206,210
16-01	Terrace Hills Middle School - Shelter, Parking, DSA Cert	1,200,000	730,686	469,314	730,686	448,496	751,504	447,567
18-04	Colton High School - Portable Relocation/Replacement	2,000,000	58,247	1,941,753	58,247	1,771,156	228,844	813,271
19-03	Bloomington High School - BHS Portable Addition	675,000	25,786	649,215	25,786	509,831	165,169	75,814
19-04	Ruth Grimes Elementary School - Portable Addition	825,000	30,996	794,004	30,996	539,014	285,986	49,551
16-05	CMS Parking Lot	680,000	32,611	647,389	32,611	593,751	86,249	158,787
63	Colton Middle School - CMS MPR Modernization	2,500,000	203,563	2,296,437	203,563	77,836	2,422,164	76,196
19-02	Colton High School - Baseball/Softball Field Renovation	3,671,000	245,253	3,425,747	245,253	96,442	3,574,558	95,059
PLANNED PROJECTS								
61	Binney, Grand Terrace Elem, McKinley, Grimes, Sycamore Hills, CMS, THMS - Fire Alarm/Intercom Upgrades	3,415,000	3,383,130	31,870	3,383,130	31,870	3,383,130	31,870
19-09	850/900 Washington Plaza Tenant Improvements	750,000	750,000	-	750,000	-	750,000	-
COMPLETED PROJECTS								
1E	Bloomington High School - New Math & Science Bldg.	13,451,813	13,077,930	13,077,930	13,077,930	13,077,930	373,883	6,120,232
1E	Bloomington High School - Interim Housing	1,569,837	96,978	1,472,859	96,978	1,472,859	96,978	1,468,159
1F	Colton High School - Interim Housing	767,228	181,435	585,793	181,435	585,793	181,435	585,793
1M	Colton High School - Stadium Renovation & Expansion	15,193,218	1,586,530	13,606,688	1,586,530	13,563,341	1,629,877	7,178,724
1N/62	Bloomington High School - Stadium Reno & Expansion	13,917,646	679,767	13,237,879	679,767	13,229,568	688,078	6,838,065
1Q	Bloomington High School - Multipurpose Renovation	9,490,005	-	9,490,005	-	9,490,005	-	9,379,355
2B	D'Arcy Elementary - D'Arcy Modernization	2,120,711	754,740	1,365,971	754,740	1,365,971	754,740	1,265
2C	Jurupa Vista Elementary - JV Modernization	2,033,599	654,011	1,379,587	654,011	1,379,587	654,011	606
2D	Lewis Elementary - Lewis Modernization	5,017,223	463,948	4,553,276	463,948	4,545,289	471,935	4,382,966
2E	Cooley Ranch Elementary - Cooley Ranch Modernization	3,308,182	1,053,222	2,254,960	1,053,222	2,254,960	1,053,222	4,661
2F	Grant Elementary - Grant Modernization	6,596,044	175,910	6,420,134	175,910	6,412,367	183,677	6,250,824
2G	Lincoln Elementary - Lincoln Modernization	5,788,679	(119,015)	5,907,694	(119,015)	5,902,915	(114,236)	5,701,337
2H	Reche Canyon Elementary - Reche Canyon Modernization	1,245,925	493,855	752,070	493,855	752,070	493,855	31,900
2I	San Salvador - San Salvador Modernization	6,079,687	567,099	5,212,588	567,099	5,212,588	867,099	1,329,309
2J	Ruth Harris Middle School - RHMS Modernization	3,058,826	910,583	2,148,243	910,583	2,148,243	910,583	8,240
11	Grand Terrace High School - New High School # 3	143,988,142	255,750	143,732,392	255,750	143,732,392	255,750	17,628,075
27	Joe Baca Middle School - New Middle School #5	49,162,432	5,545,968	43,616,464	5,545,968	43,616,464	5,545,968	24,719,185



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget		Commitments		Expenditures		Measure G Expenditures	
		Total Budget	Remaining Against Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures	Measure G Expenditures
35	Jurupa Vista, Reche Canyon, Wilson, BMS - Fire Alarm & Low Voltage Upgrades	2,167,851	253,778	1,914,072	253,778	1,914,072	253,778	1,796,037	
37	Colton High School - CHS Pedestrian Bridge Repair	75,062	37,262	37,800	37,262	37,800	37,262	37,800	
38	Bloomington Middle School - BMS Bldg N Exit Addition	66,152	24,917	41,235	24,917	41,235	24,917	41,235	
39	D'Arcy Elementary - D'Arcy Fence/Door Improve	59,402	16,589	42,813	16,589	42,813	16,589	42,816	
40	Jurupa Vista Elementary - Jurupa Drainage Remediation	65,342	45,583	19,759	45,583	19,759	45,583	19,759	
41	Lewis Elementary - Lewis Basketball Courts/Fence	56,702	19,672	37,030	19,672	37,030	19,672	37,030	
42	Terrace View Elementary - TV Fire Alarm & Intercom	2,220,500	2,401	2,218,099	2,401	2,218,099	2,401	1,913,431	
44	Zimmerman Elementary - Fire Alarm & Intercom	5,605,793	905,706	4,700,087	905,706	4,694,739	911,054	3,991,780	
47	Birney Elementary - Birney Bus Drop/Parking	337,365	25,080	312,285	25,080	305,572	31,793	290,692	
50	Terrace View Elementary - Parking/Shade Shelter	1,311,696	466,965	844,731	466,965	844,731	466,965	844,537	
53	Bloomington High School - BHS Painting	744,372	507	743,865	507	743,865	507	175,000	
54	Colton High School - CHS Painting	907,584	126	907,458	126	907,458	126	313,300	
64	Washington Alternative High School - Washington Fire Alarm/Intercom & CRs Add	1,726,300	72,639	1,653,661	72,639	1,653,746	72,554	342,707	
67	Jurupa Vista Elementary School - Shade Shelter	90,000	77,831	12,169	77,831	12,169	77,831	12,374	
68	Lewis Elementary School - Shade Shelter	90,000	77,626	12,374	77,626	12,374	77,626	12,169	
69	Colton High School - Flag Pole at CHS	60,000	28,175	31,825	28,175	31,825	28,175	31,825	
17-05	Colton High School - CHS PA System	558,440	51,636	506,804	51,636	506,804	51,636	277,584	
Totals		360,713,607	22,970,821	337,742,786	40,963,472	319,750,135	40,963,472	121,950,742	

*Program Costs for Measure G Includes the following items:

LPA Inc. - Facility Master Plan Update - \$296,500.00 (Lump Sum)
 AP-Mt. Vernon LLC (rent for Suite 7A) - \$122,220 (thru Sept. 2013)
 Colbi Technologies - \$274,625 (increased by \$20,000 @ Feb. 16th Board Meeting)
 CJUSD Bond Admin Salaries - \$310,000 per year approx. (Annual salaries @ 75%)
 Davis Demographics - \$112,210
 Annual Bond audit - \$24,000 (\$8,000 per yr @ 3 yrs)
 NTD Architects (District wide master plan) - \$312,200 (Lump Sum one time fee)
 School Facility Consultants - \$156,080 (\$240,000 total contract, balance divided with project costs above), one time fee
 Seville Construction Services (program management) - \$3,206,766.96 Expended Fees (does not include \$2,194,803.55 project management cost, which is included in above budgets)
 >>Seville Construction: re-negotiated contract as of 09/2011 not to exceed \$3,557,342

** \$150,000 being contributed by Nutrition Services

School Site (Highlighted project represents change from the previous CBOC meeting)

Bond Cash Balance 09/23/19	
Measure B	\$ 61,972
Measure G	
Series A	\$ 148,845
Series B	\$ 240,922
Series C	-
Series D	\$ 7,251,592
Total	\$ 7,703,331



Date: September 26, 2019

Project: Colton Middle School Parking Expansion

Status: Punchlist / Final Seal Coat on September 28, 2019

Bid Amount: \$330K





Date: September 26, 2019

Project: Colton High School Cafeteria/MPR

Status: Construction in Progress; 13 Month Duration

Bid Amount: \$11.2m

Project Data: Approx. 17,500 S.F.





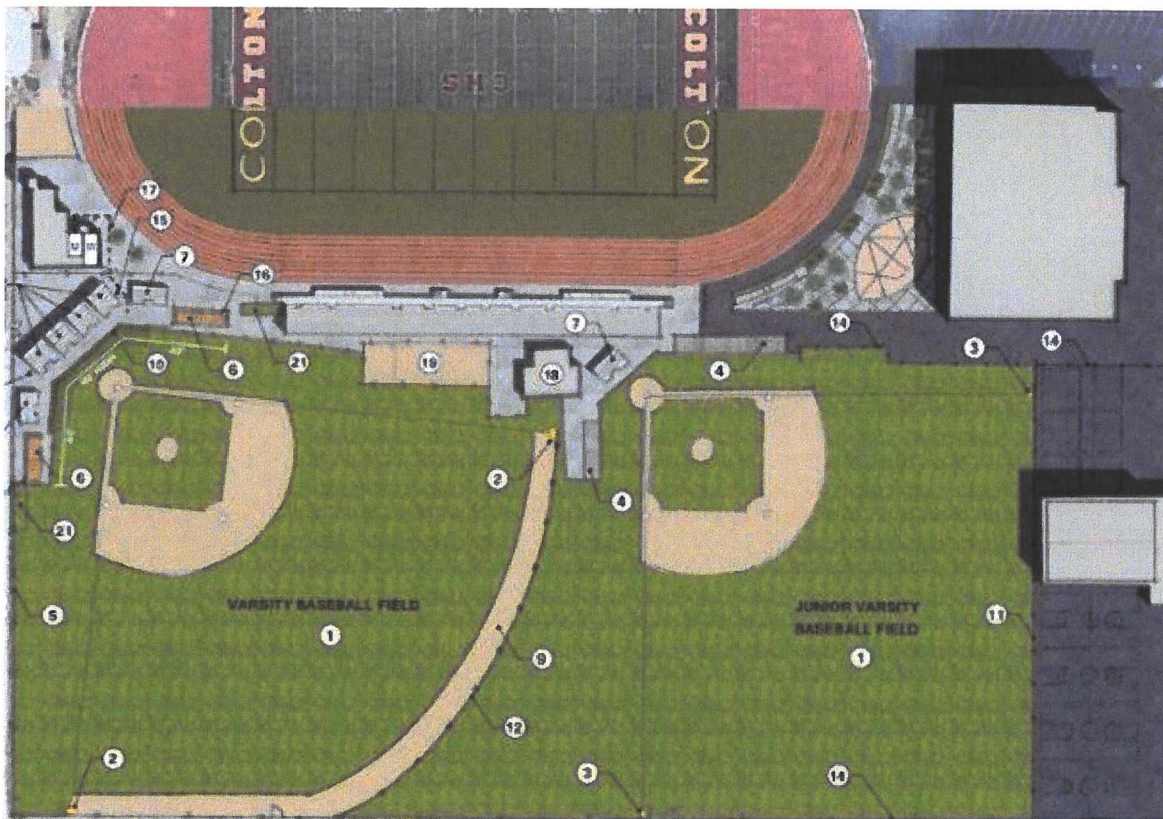
Date: September 26, 2019

Project: Colton High School Baseball and Softball Field Renovation

Status: Contract Award; 6 Month Duration

Bid Amount: \$3.2M

Project Data: Renovation of Boys Varsity, JV Baseball, Girls Varsity, and Girls JV field





Date: September 26, 2019

Project: 850 Washington – Pupil Personnel Services/Student Services

Status: In Design

