

# Budget at a Glance

500 - Kansas City

2024-2025



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$212,087,258	51%	\$236,711,040	52%	12%	\$206,498,595	48%	-13%
Student Support Services	\$32,710,661	8%	\$33,996,387	8%	4%	\$33,044,983	8%	-3%
Instructional Support Services	\$27,996,359	7%	\$28,944,515	6%	3%	\$24,858,469	6%	-14%
Administration & Support	\$41,480,181	10%	\$40,630,713	9%	-2%	\$41,704,765	10%	3%
Operations & Maintenance	\$46,034,895	11%	\$49,118,285	11%	7%	\$53,559,544	12%	9%
Transportation	\$25,396,884	6%	\$24,482,139	5%	-4%	\$28,543,472	7%	17%
Food Services	\$17,218,875	4%	\$20,456,887	5%	19%	\$25,203,448	6%	23%
Capital Improvements	\$14,422	<1%	\$27,677	<1%	92%	\$0	0%	-100%
Debt Services	\$16,604,335	4%	\$16,640,446	4%	0%	\$15,226,182	4%	-8%
Other Costs	\$44,765	<1%	\$88,982	<1%	99%	\$90,420	<1%	2%
<b>Total Expenditures<sup>1</sup></b>	<b>419,588,635</b>	<b>100%</b>	<b>\$451,097,071</b>	<b>100%</b>	<b>8%</b>	<b>\$428,729,878</b>	<b>100%</b>	<b>-5%</b>
Amount per Pupil	\$20,450		\$22,297		9%	\$19,791		-11%
<b>Current Expenditures<sup>2</sup></b>	<b>\$388,610,014</b>	<b>100%</b>	<b>\$412,266,129</b>	<b>100%</b>	<b>6%</b>	<b>\$390,551,815</b>	<b>100%</b>	<b>-5%</b>
Amount per Pupil	\$18,940		\$20,377		8%	\$18,029		-12%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$207,218,163	49%	\$234,508,229	52%	3%	\$205,673,223	48%	-4%
Current Expenditures	\$207,218,163	53%	\$234,508,229	57%	4%	\$205,673,223	53%	-4%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

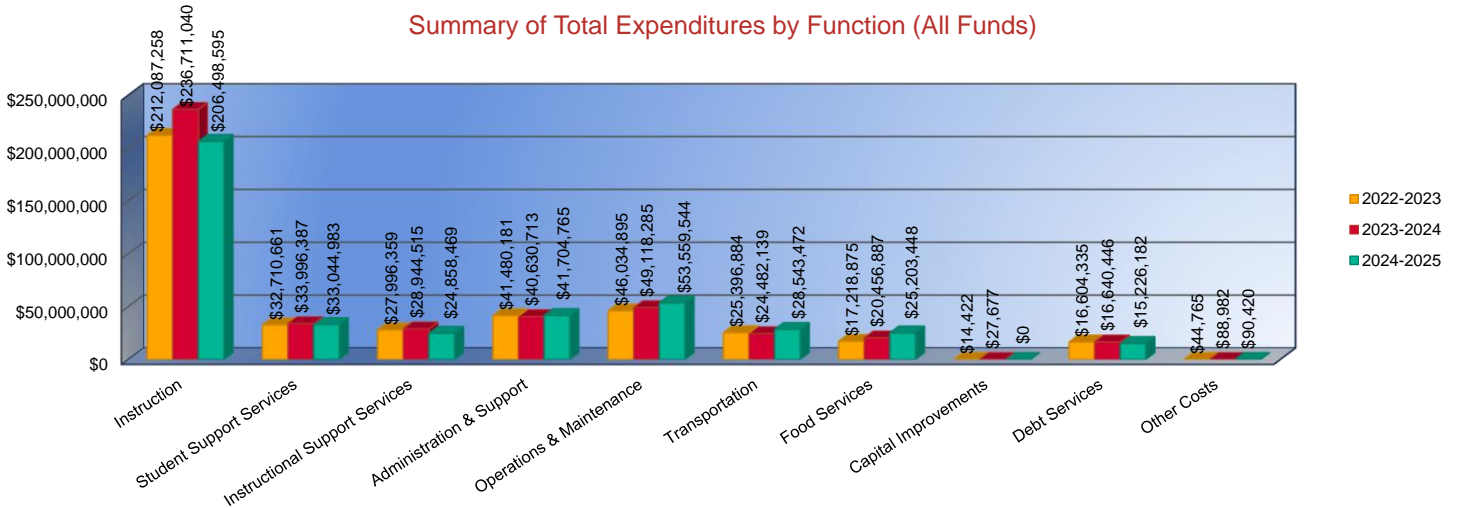
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

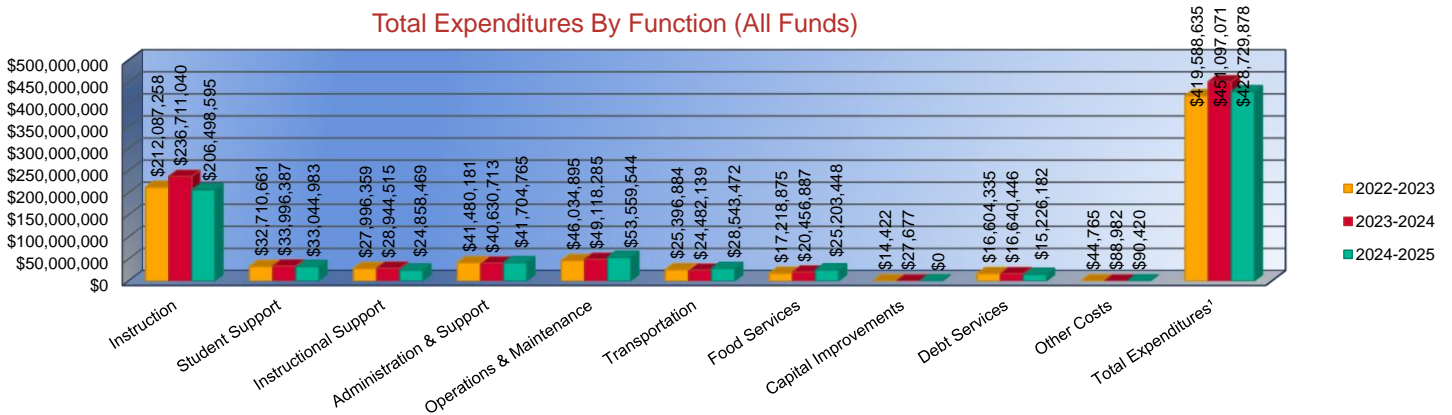


### Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$212,087,258	\$236,711,040	\$206,498,595
Student Support	\$32,710,661	\$33,996,387	\$33,044,983
Instructional Support	\$27,996,359	\$28,944,515	\$24,858,469
Administration & Support	\$41,480,181	\$40,630,713	\$41,704,765
Operations & Maintenance	\$46,034,895	\$49,118,285	\$53,559,544
Transportation	\$25,396,884	\$24,482,139	\$28,543,472
Food Services	\$17,218,875	\$20,456,887	\$25,203,448
Capital Improvements	\$14,422	\$27,677	\$0
Debt Services	\$16,604,335	\$16,640,446	\$15,226,182
Other Costs	\$44,765	\$88,982	\$90,420
<b>Total Expenditures<sup>1</sup></b>	<b>\$419,588,635</b>	<b>\$451,097,071</b>	<b>\$428,729,878</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)



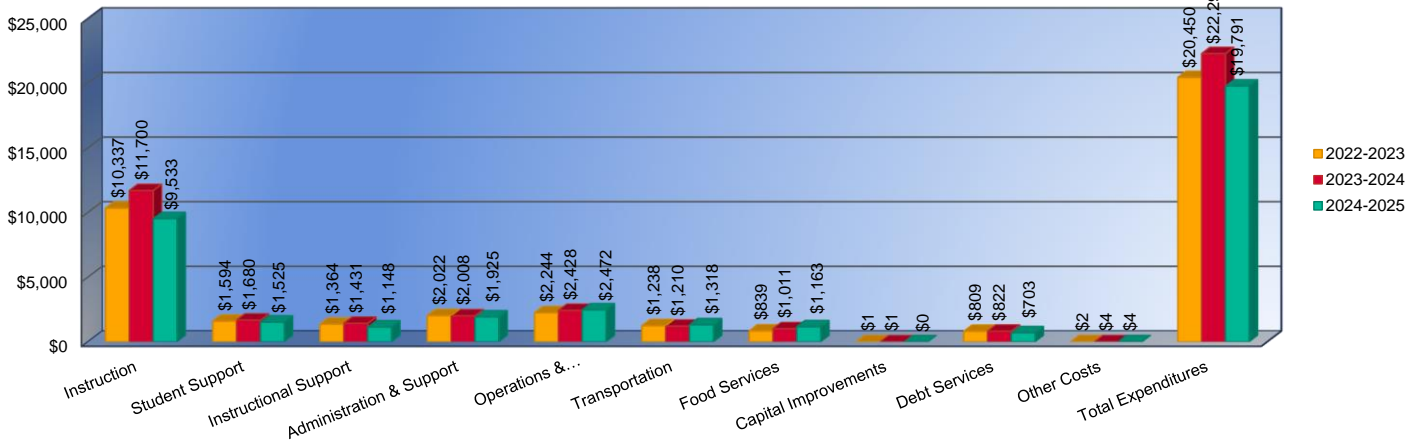
### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,337	\$11,700	\$9,533
Student Support	\$1,594	\$1,680	\$1,525
Instructional Support	\$1,364	\$1,431	\$1,148
Administration & Support	\$2,022	\$2,008	\$1,925
Operations & Maintenance	\$2,244	\$2,428	\$2,472
Transportation	\$1,238	\$1,210	\$1,318
Food Services	\$839	\$1,011	\$1,163
Capital Improvements	\$1	\$1	\$0
Debt Services	\$809	\$822	\$703
Other Costs	\$2	\$4	\$4
<b>Total Expenditures<sup>1</sup></b>	<b>\$20,450</b>	<b>\$22,297</b>	<b>\$19,791</b>
Enrollment (FTE) <sup>2</sup>	<b>20,518.2</b>	<b>20,231.7</b>	<b>21,662.5</b>

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

### Total Expenditures Amount Per Pupil by Function (All Funds)

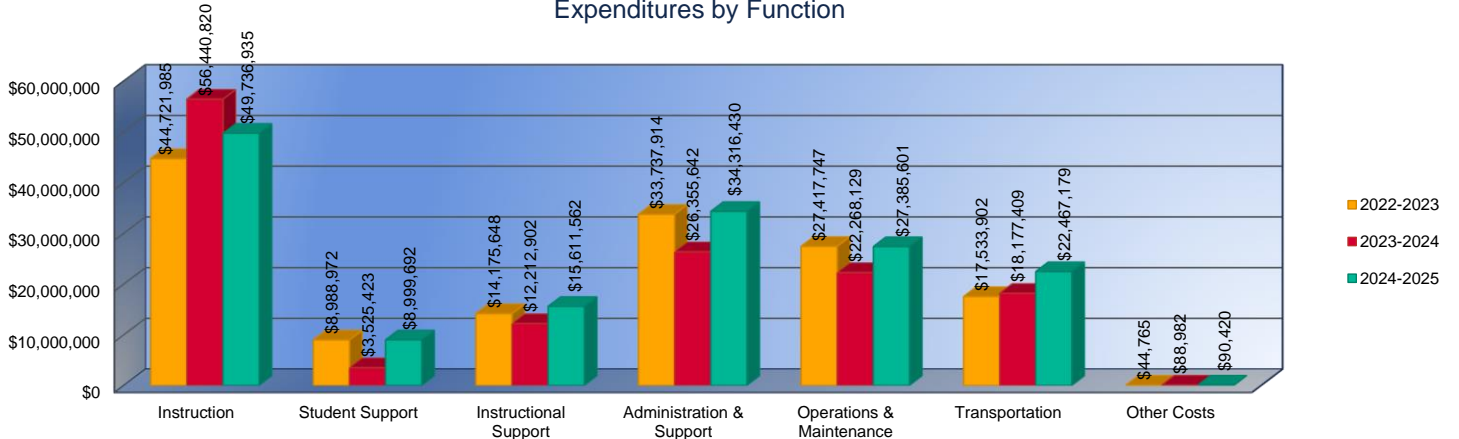


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$44,721,985	30%	\$56,440,820	41%	26%	\$49,736,935	31%	-12%
Student Support	\$8,988,972	6%	\$3,525,423	3%	-61%	\$8,999,692	6%	155%
Instructional Support	\$14,175,648	10%	\$12,212,902	9%	-14%	\$15,611,562	10%	28%
Administration & Support	\$33,737,914	23%	\$26,355,642	19%	-22%	\$34,316,430	22%	30%
Operations & Maintenance	\$27,417,747	19%	\$22,268,129	16%	-19%	\$27,385,601	17%	23%
Transportation	\$17,533,902	12%	\$18,177,409	13%	4%	\$22,467,179	14%	24%
Capital Improvements	\$14,422	<1%	\$27,677	<1%	92%	\$0	0%	-100%
Other Costs	\$44,765	<1%	\$88,982	<1%	99%	\$90,420	<1%	2%
<b>Total Expenditures</b>	<b>\$146,635,355</b>	<b>100%</b>	<b>\$139,096,984</b>	<b>100%</b>	<b>-5%</b>	<b>\$158,607,819</b>	<b>100%</b>	<b>14%</b>
Amount per Pupil	\$7,147		\$6,875		-4%	\$7,322		7%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

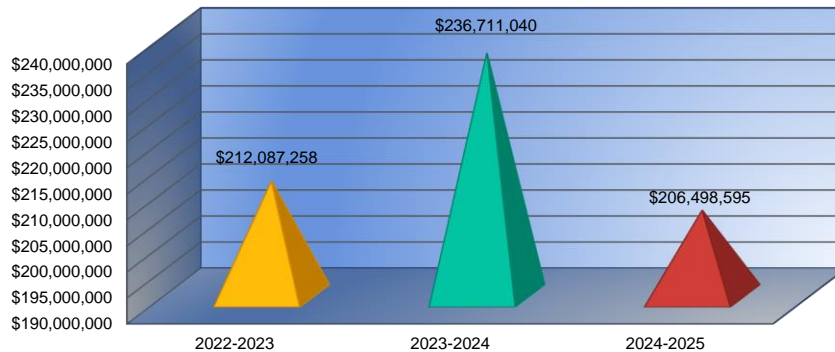
	2022-2023 Actual
General	\$9,974,580
Federal Funds	\$48,379,245
Supplemental General	\$34,747,405
Preschool-Aged At-Risk	\$1,070,427
At-Risk Education Fund	\$47,380,072
Bilingual Education	\$5,928,639
Virtual Education	\$1,041,922
Capital Outlay	\$4,869,095
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$22,289,799
Cost of Living	\$0
Career and Postsecondary Ed.	\$2,733,838
Gifts & Grants <sup>1</sup>	\$1,916,152
Special Liability	\$0
School Retirement	\$756
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$16,624,986
Contingency Reserve	\$0
Text Book & Student Material	\$143,807
Activity Fund	\$178,404
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$197,279,127</b>
Enrollment (FTE) <sup>3</sup>	20,518.2
Amount per Pupil <sup>2</sup>	\$9,615
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$14,808,131
<b>TOTAL</b>	<b>\$212,087,258</b>

	2023-2024 Actual	% Change
General	\$17,980,267	80%
Federal Funds	\$56,682,043	17%
Supplemental General	\$38,460,553	11%
Preschool-Aged At-Risk	\$916,735	-14%
At-Risk Education Fund	\$47,347,275	0%
Bilingual Education	\$6,042,086	2%
Virtual Education	\$528,175	-49%
Capital Outlay	\$2,202,811	-55%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$26,451,708	19%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$4,912,688	80%
Gifts & Grants <sup>1</sup>	\$3,445,572	80%
Special Liability	\$0	0%
School Retirement	\$0	-100%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$17,215,486	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$22,474	-84%
Activity Fund	\$211,939	19%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$222,419,812</b>	<b>13%</b>
Enrollment (FTE) <sup>3</sup>	20,231.7	-1%
Amount per Pupil <sup>2</sup>	\$10,994	14%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$14,291,228	-3%
<b>TOTAL</b>	<b>\$236,711,040</b>	<b>12%</b>

	2024-2025 Budget	% Change
General	\$16,897,065	-6%
Federal Funds	\$13,529,080	-76%
Supplemental General	\$32,839,870	-15%
Preschool-Aged At-Risk	\$1,654,089	80%
At-Risk Education Fund	\$57,812,010	22%
Bilingual Education	\$7,523,013	25%
Virtual Education	\$2,034,813	285%
Capital Outlay	\$825,372	-63%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$28,666,019	8%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$5,347,955	9%
Gifts & Grants <sup>1</sup>	\$4,197,775	22%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$18,937,034	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$190,264,095</b>	<b>-14%</b>
Enrollment (FTE) <sup>3</sup>	21,662.5	7%
Amount per Pupil <sup>2</sup>	\$8,783	-20%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$16,234,500	14%
<b>TOTAL</b>	<b>\$206,498,595</b>	<b>-13%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$207,708,271	\$0	\$207,708,271	\$0			\$0	\$0
Supplemental General	\$68,853,674	\$1,745,178	\$47,288,703			\$3,851,000	\$15,968,793	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$3,126,089	\$526,089		\$0	\$0	\$2,600,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$67,200,512	\$10,608		\$0	\$0	\$67,189,904	\$0	\$0
Bilingual Education	\$8,540,629	\$0		\$0	\$0	\$8,540,629	\$0	\$0
Virtual Education	\$2,313,103	\$705,388			\$0	\$1,607,715	\$0	\$0
Capital Outlay	\$22,951,881	\$4,366,840	\$8,120,944	\$0	\$0	\$0	\$10,464,097	\$0
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$24,356,366	\$3,663,471	\$108,000	\$20,444,895	\$40,000	\$0	\$100,000	\$0
Professional Development	\$731,425	\$41,425	\$90,000	\$0	\$0	\$600,000	\$0	\$0
Parent Education Program	\$1,658,193	\$152,275	\$0	\$0	\$0	\$320,459	\$1,185,459	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$31,918,394	\$0	\$0	\$0	\$0	\$31,918,394	\$0	\$0
Career and Postsecondary Education	\$5,497,309	\$291,284	\$29,000	\$0	\$0	\$5,177,025	\$0	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$13,596,938	\$9,194,222	\$2,941,341	\$0			\$5,400,000	\$3,938,625
Textbook & Student Materials Revolving		\$136,565						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$32,502,161	\$0	\$32,502,161					
Contingency Reserve		\$15,335,400						
Activity Funds		\$190,440						
Bond and Interest #1	\$15,226,182	\$9,580,660	\$3,045,236	\$0	\$0		\$13,497,885	\$10,897,599
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$25,043,870	\$633,370	\$500	\$11,400,000	\$0		\$13,010,000	\$0
Federal Funds	\$15,459,007	-\$22,249,272		\$37,708,279				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$546,684,004</b>	<b>\$24,323,943</b>	<b>\$301,834,156</b>	<b>\$69,553,174</b>	<b>\$40,000</b>	<b>\$121,805,126</b>	<b>\$59,626,234</b>	<b>\$14,836,224</b>
Less Transfers	\$117,954,126							
<b>TOTAL Budget Expenditures</b>	<b>\$428,729,878</b>							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	256,774,672	263,260,549	301,834,156
Federal Revenues	96,832,345	89,320,301	69,553,174
Local Revenues <sup>1</sup>	58,353,620	67,348,138	59,666,234
<b>Total Revenues</b>	<b>411,960,637</b>	<b>419,928,988</b>	<b>431,053,564</b>
Revenues Per Pupil	20,078	20,756	19,899

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

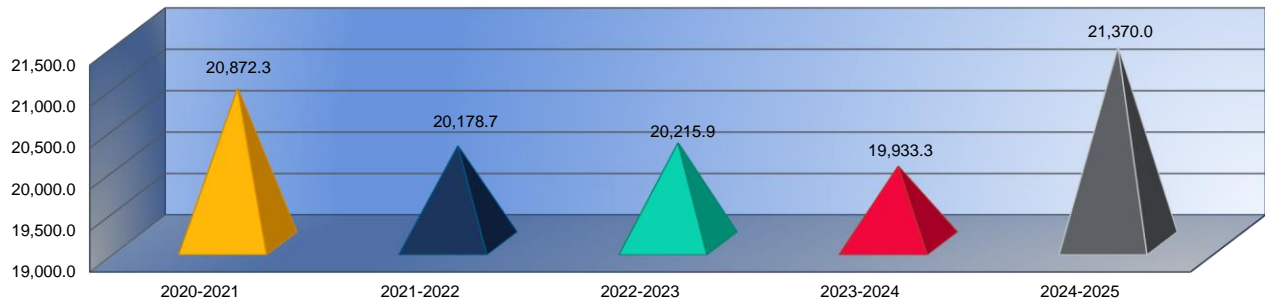


### Enrollment Information

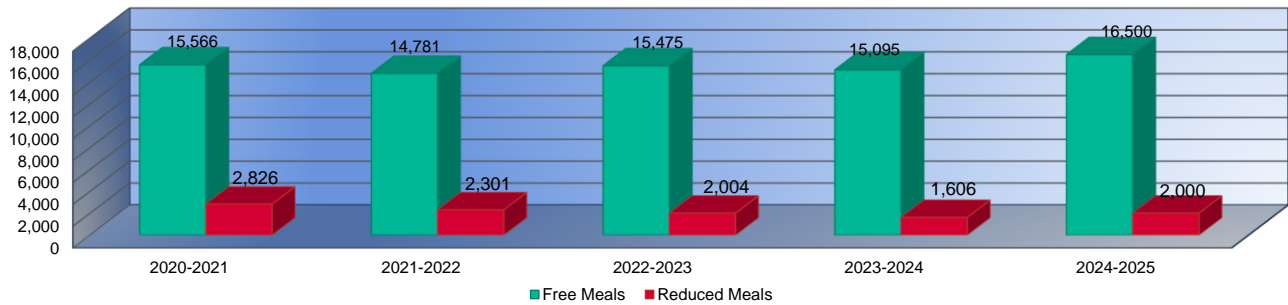
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	20,872.3	20,178.7	-3%	20,215.9	0%	19,933.3	-1%	21,370.0	7%
Free Meal Student Headcount	15,566	14,781	-5%	15,475	5%	15,095	-2%	16,500	9%
Reduced Meal Student Headcount	2,826	2,301	-19%	2,004	-13%	1,606	-20%	2,000	25%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



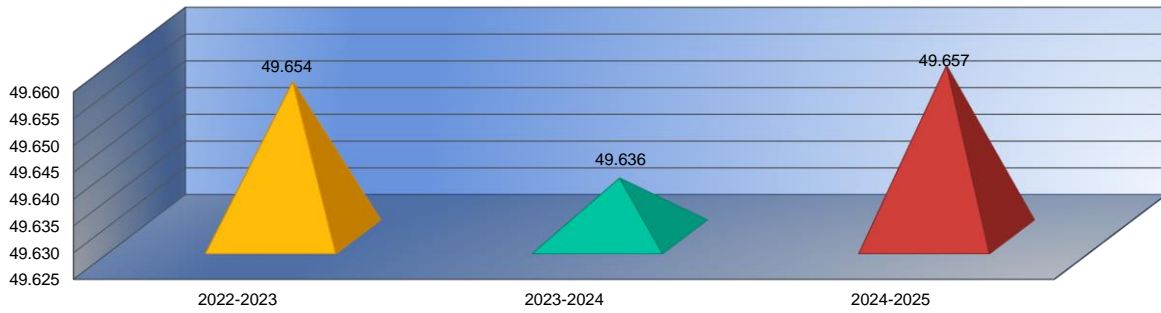
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	12.635
Adult Education	0.000
Capital Outlay	7.996
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.023
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.654</b>
Historical Museum	0.000
Public Library Board	9.834
Public Library Board & Emp Benefits	1.338
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>11.172</b>

	2023-2024 Actual
General	20.000
Supplemental General	12.626
Adult Education	0.000
Capital Outlay	7.994
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.016
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.636</b>
Historical Museum	0.000
Public Library Board	9.827
Public Library Board & Emp Benefits	1.337
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>11.164</b>

	2024-2025 Budget
General	20.000
Supplemental General	12.635
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.022
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.657</b>
Historical Museum	0.000
Public Library Board	9.834
Public Library Board & Emp Benefits	1.338
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>11.172</b>

### Total USD Mill Rate



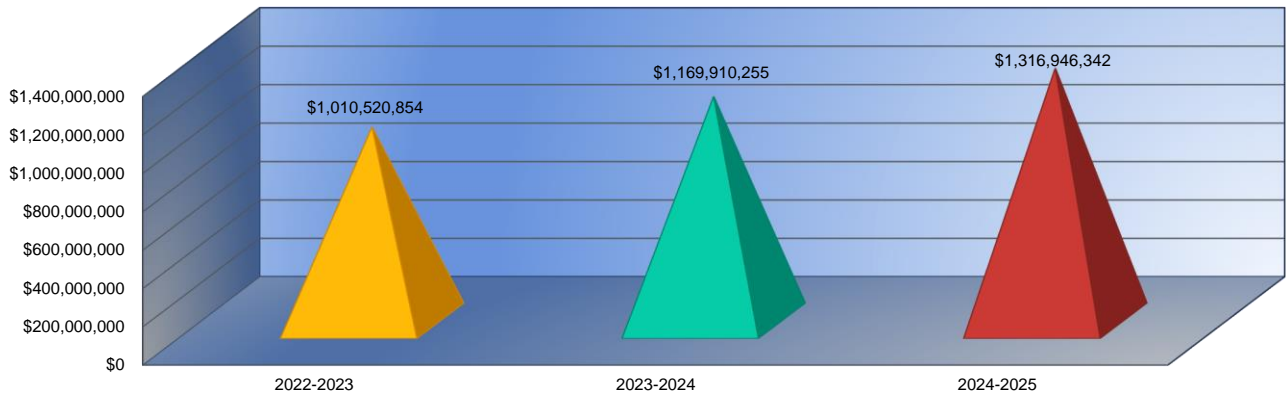
Other Information

	2022-2023 Actual
Assessed Valuation	\$1,010,520,854
Total USD Debt	\$293,050,000

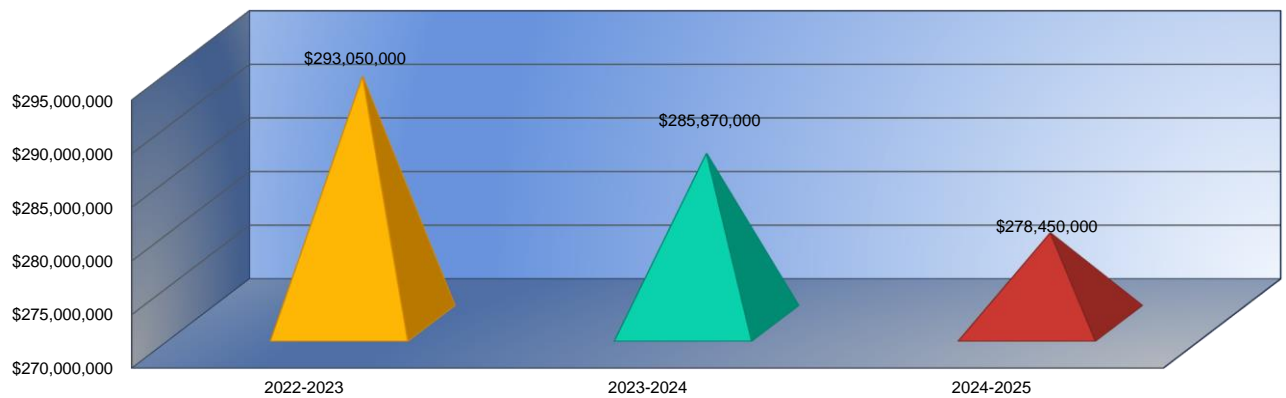
	2023-2024 Actual
Assessed Valuation	\$1,169,910,255
Total USD Debt	\$285,870,000

	2024-2025 Budget
Assessed Valuation	\$1,316,946,342
Total USD Debt	\$278,450,000

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	202.0	\$23,643,023	\$117,045	209.0	\$25,288,085	\$120,996	203.0	\$23,355,960	\$115,054
Teachers (Full Time)	1,598.0	\$117,641,566	\$73,618	1,482.0	\$112,334,287	\$75,799	1,409.0	\$102,168,072	\$72,511
Other Licensed Personnel	254.8	\$19,701,124	\$77,320	229.2	\$18,339,474	\$80,015	251.3	\$19,274,841	\$76,701
Classified Personnel	1,489.5	\$73,238,455	\$49,170	1,533.7	\$78,234,685	\$51,010	1,551.5	\$80,567,453	\$51,929
Substitutes/Temporary Help	~~~~~	\$2,413,781	~~~~~	~~~~~	\$431,201	~~~~~	~~~~~	\$1,147,148	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

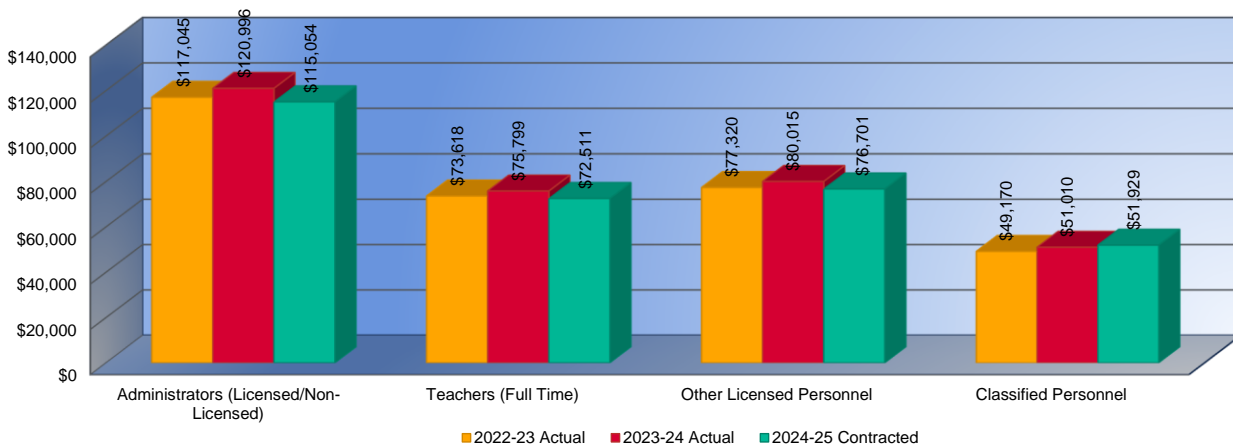
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic