GEORGETOWN ISD

AMBASSADORS

September 30, 2024

GISD Strategic Direction

[Adopted March 2023]

4 Strategic Priority Areas:



Student Learning, Growth, and Progress



Student and Staff Well-Being



Staff Recruitment and Retention



Community and Connectivity

The purpose of the GISD Ambassador Program is to **inform, engage and collaborate** with a group of Georgetown ISD community members to **provide valuable district-wide information and foster a well-informed school community**.

Today's Agenda

- Group Introductions
- Tour: Future Ready Complex
- Lunch + Health Sciences Presentation
- Focus Department: Finance
- Hot Topics and Q+A with Dr. Padavil

Tell us a little about you!

- What's your name?
- What are your connections/affiliations to Georgetown ISD, if any?
- If you could take a roadtrip right now…
  - Where would you go?
  - What snacks would you want in the car?

The GISD Future Ready Complex

- Reflection of our beliefs
- Opened in August 2024
- Home to:
  - Advanced CTE Programming
  - Richarte High School
  - BRIDGES 18+ Program
  - GISD Health & Wellness Center (in partnership with Lone Star Circle of Care)
  - GISD Early Learning Center

Let's Tour the FRC!

We need to return to this space by 12:15pm.

BREAK

Lunch

Prepared by the GISD Culinary Arts Program,
Led by Chef Emily Jimenez

Pan-seared chicken breast with gravy
Garlic herb roasted potatoes
Parmesan asparagus
Pumpkin mousse parfaits

Health Science



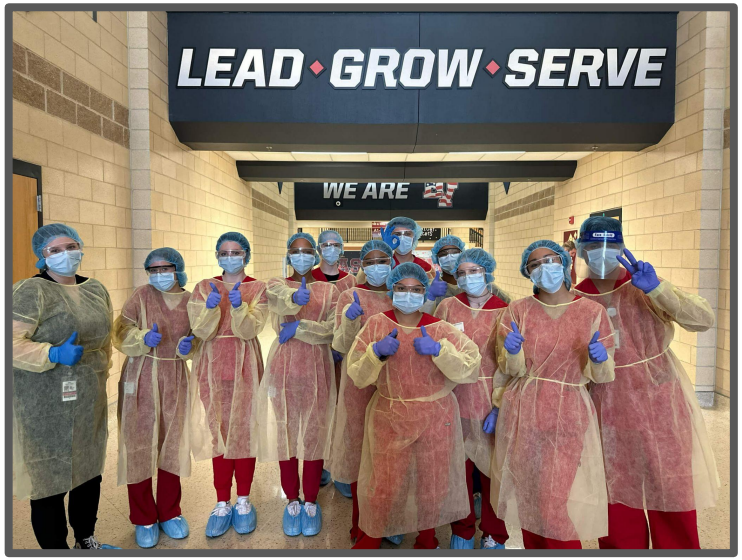
Health Science

The Health Science program provides a comprehensive pathway of study for students who are interested in pre-medicine, allied health, pharmacy, and nursing fields.

Each course in the four-year program offers specific coursework and hands-on/real world activities related to medical career pathways in therapeutic, diagnostic, health informatics, support services, and biotechnology research and development.

Students have the option in the fourth year of the Health Science pathway to participate in an Industry Based Certification (IBC) which includes lab skills, clinical training and state, national exams. This will prepare students to earn national and states licenses and certifications in several medical fields.









GEORGETOWN INDEPENDENT SCHOOL DISTRICT



Home Campus

- **9th Grade:**
  - Principles of Health
- **10th Grade:**
  - Medical Terminology

Future Ready Complex

- **11th Grade:**
  - Health Science Theory
  - Anatomy & Physiology
- **12th Grade:** Practicums of Health Science
  - Certified Nurse Assistant (27)
  - Patient Care Technician (39)
  - Pharmacy Technician (30)

Practicums of Health Science

CERTIFIED NURSE ASSISTANT (CNA)

CNAs tasks involve communication and interaction with patients, patient's families and other healthcare professionals. CNA skills: input and output, vital signs, transfers, nutrition and hydration, ambulation, and assisting with patient activities of daily living.

CERTIFIED PATIENT CARE TECHNICIAN (CPCT/A)

PCTs are on the front line of patient care and responsible for a variety of procedures for both acute and chronic diseases. PCT skills: Preform EKG/ECG, phlebotomy, remove peripheral IVs, colostomy, tracheostomy, urinary catheter care, critical lab values, collect a variety of specimens for diagnosis testing, glucose testing, vital signs, and activities of daily living.

CERTIFIED PHARMACY TECHNICIAN (CPhT)

Pharmacy Technicians demonstrate their knowledge and commitment in medication safety and effective patient care across pharmacy settings.

BREAK

Finance

LEAD | GROW | SERVE

Business Services

Located at Hammerlun Building

- Budget
- Accounts Payable
- Payroll
- Purchasing
- Audit

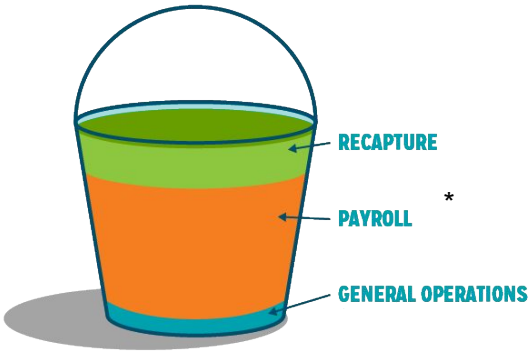
School Funding Overview

General Operating & Debt Service

FOR SCHOOL DISTRICTS, THIS INCLUDES:

Staff Salaries
Utilities
Supplies
Repairs
Fuel

M&O



*

* Georgetown ISD is classified as a Chapter 49 or "property wealthy " district and will be required to send recapture dollars back to the State. This amount will change when actual tax collections are updated.

I&S (BOND)



All funds generated by a bond election remain in Georgetown and cannot be recaptured by the State.

FOR SCHOOL DISTRICTS, THIS INCLUDES:

Principal and interest payments on the bonds approved by voters for district facilities

Property Tax Rate

School taxes have two parts:

- **Maintenance & Operations** (M&O) tax rate provides for day-to-day operations

- **Interest & Sinking** (I&S) tax rate provides funds for payments on debt

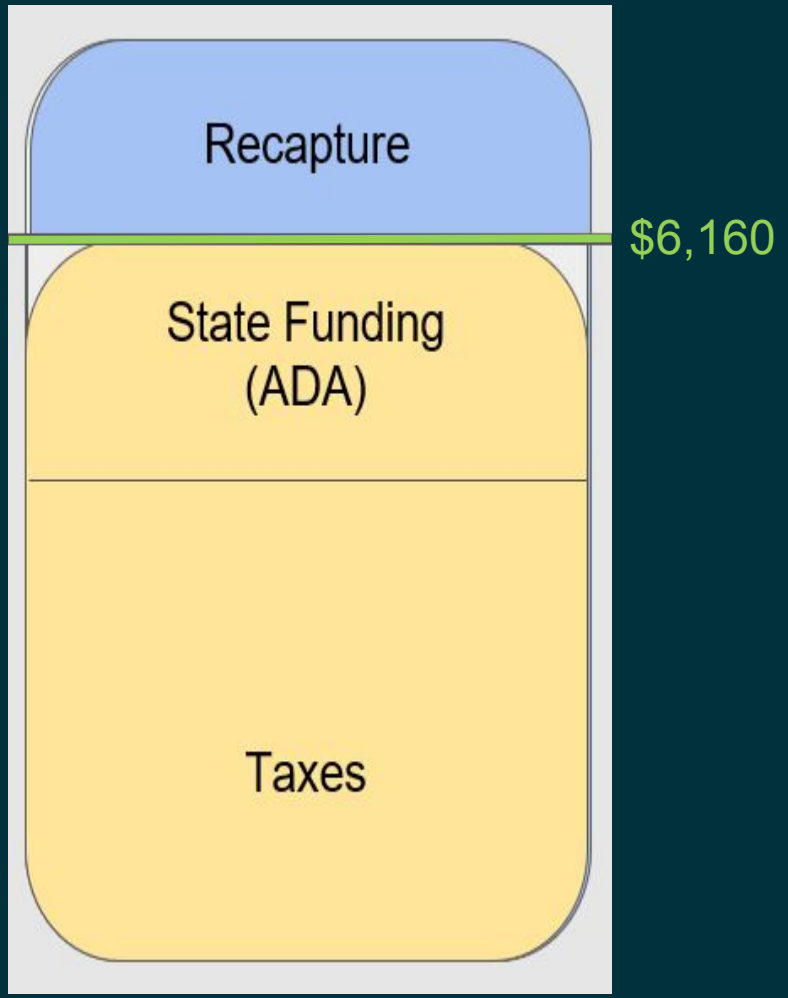
M&O	$0.6969
I&S	$0.3575
Total Tax Rate*	$1.0544

The 2024 tax rate is **.0077 cents** higher than last year.

**The above tax rate was approved at the August 2024 board meeting*

General Fund State & Local Revenue

- State Funding is based on a Basic Allotment of **$6,160** per ADA (Average Daily Attendance)
- As Taxes go up, State Funding goes down
- Excess Revenue Over Entitlement (Recapture) goes back to the State



QUESTIONS?



Hot Topics and Q+A with Dr. Padavil

What's **one thing** that you'll remember from today's experience or learning?

Before We Go

We'll post agendas + slides online

www.georgetownisd.org/community/gisd-ambassadors



Our next meeting:

October 31 11am-2pm

Georgetown High School

Flex Space