

WEST CHESTER AREA SCHOOL DISTRICT

2013-14 BUDGET CALENDAR

<ul style="list-style-type: none"> • Review of Budget Calendar • Budget Forecast Model Review • Elementary School Renovation Capital Plan Update 	<p>(Tuesday) September 18, 2012 P&FC</p>
<ul style="list-style-type: none"> • Budget Forecast Model Review • 2013-14 Enrollment Projection (Info Item) • 2013-14 Per Pupil Allocation Recommendation 	<p>October 15, 2012 P&FC</p>
<ul style="list-style-type: none"> • Budget Forecast Model Review • Staffing/Employee Benefits/Teacher Substitutes • Capital & General Fund Projects for 2013-14 	<p>November 19, 2012 P&FC</p>
<ul style="list-style-type: none"> • Budget Forecast Model Review 	<p>December 10, 2012</p>
<ul style="list-style-type: none"> • Board Approval of Resolution (Accelerated Budget Opt Out Resolution) indicating the District will NOT raise taxes above the state's index (by 1/30/13). No later than 5 days after the resolution adoption District must submit information on proposed increase to PDE for approval together with the resolution (by 2/1/13). 	<p>January 28, 2013 Board Meeting</p>
<ul style="list-style-type: none"> • Governor's Budget Review 	<p>February 25, 2013 P&FC</p>
<ul style="list-style-type: none"> • Budget Forecast Model Review & Budget Work Session 	<p>March 18, 2013 P&FC</p>
<ul style="list-style-type: none"> • Advertise Intent to Adopt Proposed Budget 10 Days Prior to Adoption Date (by 4/12/13) • Budget Work Session & Public Hearing • Board Approval of <u>Resolution</u> Authorizing the Display and Adoption of 2013-14 Proposed Budget in PDE Format & Advertising Intent to Adopt (30 days prior to final budget adoption by 4-26-13) • Publish Legal Notice of Intent to Adopt the Final Budget (10 days prior to adoption no later than 5-17-13) 	<p>April 15, 2013 P&FC</p> <p>Board Meeting April 22, 2013</p>
<ul style="list-style-type: none"> • Budget Work Session 	<p>May 20, 2013 P&FC</p>
<ul style="list-style-type: none"> • ADOPTION of FINAL 2013-14 BUDGET 	<p>(Tuesday) May 28, 2013 Board Meeting</p>