

**Silsbee ISD**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	928,914.40	711,176.80	596,101.80	523,931.40	544,484.40	570,461.40	559,507.40	544,206.40	742,257.40	817,352.40	782,715.40	827,876.40	8,148,985.60
Cost	\$ 84,052.16	\$ 69,600.91	\$ 61,426.10	\$ 53,944.39	\$ 57,673.22	\$ 60,293.33	\$ 59,350.04	\$ 58,195.61	\$ 64,931.89	\$ 77,692.64	\$ 74,625.12	\$ 77,983.61	799769.02
<b>Natural Gas</b>													
CCF	1,849.00	2,522.00	4,149.00	5,597.00	8,247.00	6,200.00	3,665.00	2,713.00	2,494.00	1,708.00	1,089.00	1,171.00	41,404.00
Cost	\$ 3,939.20	\$ 5,452.08	\$ 7,094.87	\$ 8,827.98	\$ 11,668.08	\$ 8,611.95	\$ 5,712.74	\$ 4,538.62	\$ 4,554.51	\$ 5,187.84	\$ 4,097.65	\$ 3,999.12	73684.64
<b>Water</b>													
Gallons	884,600.00	814,400.00	877,900.00	389,300.00	546,200.00	422,800.00	355,600.00	525,600.00	391,100.00	446,600.00	264,700.00	397,000.00	6,315,800.00
Cost	\$ 2,897.15	\$ 2,149.11	\$ 2,890.11	\$ 1,414.72	\$ 1,918.91	\$ 1,522.04	\$ 1,317.61	\$ 1,837.72	\$ 1,423.11	\$ 815.72	\$ 753.12	\$ 1,397.75	20337.07
Sewer	\$ 2,858.05	\$ 2,642.65	\$ 2,823.85	\$ 1,372.45	\$ 1,811.35	\$ 1,469.95	\$ 1,270.15	\$ 1,764.25	\$ 1,372.75	\$ 792.55	\$ 765.25	\$ 1,377.20	20320.45
Garbage	\$ 6,157.53	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,198.45	\$ 6,203.45	\$ 4,727.57	72874.60

**SILSBEE HIGH SCHOOL**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	363,249.20	295,098.60	275,228.60	239,056.20	235,041.20	272,437.20	271,119.20	278,690.20	320,973.20	420,398.20	392,906.20	416,039.20	3780237.20
Cost	\$ 32,973.87	\$ 29,432.12	\$ 27,146.46	\$ 23,353.16	\$ 25,054.82	\$ 27,676.38	\$ 28,489.39	\$ 28,644.35	\$ 30,867.20	\$ 38,400.10	\$ 35,527.35	\$ 37,939.65	365,504.85
<b>Natural Gas</b>													
MMBtu	505	840	925	1,239	1,624	1,058	1,117	783	903	1,068	756	845	11663
Cost	\$ 2,612.77	\$ 3,806.05	\$ 4,326.82	\$ 5,252.05	\$ 6,514.33	\$ 4,577.05	\$ 3,493.45	\$ 2,741.62	\$ 3,025.51	\$ 4,337.00	\$ 3,455.88	\$ 3,086.19	47,228.72
<b>Water</b>													
Gallons	460,400	404,700	512,800	154,900	161,400	129,300	109,900	148,700	139,500	44,200	92,900	148,600	2507300
Cost	\$ 1,435.95	\$ 726.96	\$ 1,593.15	\$ 519.45	\$ 538.95	\$ 442.65	\$ 384.45	\$ 500.85	\$ 473.25	\$ 167.10	\$ 105.30	\$ 480.30	7,368.36
Sewer	\$ 1,419.70	\$ 1,252.60	\$ 1,576.90	\$ 503.20	\$ 522.70	\$ 426.40	\$ 368.20	\$ 484.60	\$ 457.00	\$ 171.10	\$ 109.30	\$ 484.30	7,776.00
Garbage	\$ 1,945.56	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	\$ 1,986.48	23,796.84
	\$ 4,801.21	\$ 3,966.04	\$ 5,156.53	\$ 3,009.13	\$ 3,048.13	\$ 2,855.53	\$ 2,739.13	\$ 2,971.93	\$ 2,916.73	\$ 2,324.68	\$ 2,201.08	\$ 2,951.08	
			5156.53	3009.13	3048.13	2855.53	2739.13	2971.93	2916.73	2324.68	2201.08	2951.08	

**SILSBEE MIDDLE SCHOOL**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	147,823.20	118,271.20	108,064.20	89,571.20	101,575.20	85,489.20	96,073.20	92,212.20	110,481.20	127,772.20	108,978.20	148,619.20	1334930.40
<b>Cost</b>	<b>\$ 13,797.69</b>	<b>\$ 11,178.70</b>	<b>\$ 10,770.43</b>	<b>\$ 9,264.62</b>	<b>\$ 10,089.39</b>	<b>\$ 8,826.61</b>	<b>\$ 9,629.14</b>	<b>\$ 9,659.60</b>	<b>\$ 10,941.13</b>	<b>\$ 12,431.08</b>	<b>\$ 11,290.25</b>	<b>\$ 13,857.83</b>	<b>131,736.47</b>
<b>Natural Gas</b>													
CCF	500	620	1,280	1,560	1,870	2,960	1,490	1,180	1,000	560	280	260	13560
<b>Cost</b>	<b>\$ 347.90</b>	<b>\$ 489.12</b>	<b>\$ 958.57</b>	<b>\$ 1,151.09</b>	<b>\$ 1,369.28</b>	<b>\$ 2,101.88</b>	<b>\$ 1,083.07</b>	<b>\$ 869.10</b>	<b>\$ 743.18</b>	<b>\$ 438.27</b>	<b>\$ 244.28</b>	<b>\$ 502.55</b>	<b>10,298.29</b>
<b>Water</b>													
Gallons	83,300	84,400	100,300	89,500	75,700	74,200	55,000	81,300	67,100	14,700	6,400	43,500	775400
<b>Cost</b>	<b>\$ 267.15</b>	<b>\$ 270.45</b>	<b>\$ 318.15</b>	<b>\$ 285.75</b>	<b>\$ 244.35</b>	<b>\$ 239.85</b>	<b>\$ 182.25</b>	<b>\$ 261.15</b>	<b>\$ 218.55</b>	<b>\$ 61.35</b>	<b>\$ 36.45</b>	<b>\$ 147.75</b>	<b>2,533.20</b>
<b>Sewer</b>	<b>\$ 269.15</b>	<b>\$ 272.45</b>	<b>\$ 320.15</b>	<b>\$ 287.75</b>	<b>\$ 246.35</b>	<b>\$ 241.85</b>	<b>\$ 184.25</b>	<b>\$ 263.15</b>	<b>\$ 220.55</b>	<b>\$ 63.35</b>	<b>\$ 38.45</b>	<b>\$ 149.75</b>	<b>2,557.20</b>
<b>Garbage</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>\$ 1,346.94</b>	<b>16,163.28</b>
	\$ 1,883.24	\$ 1,889.84	\$ 1,985.24	\$ 1,920.44	\$ 1,837.64	\$ 1,828.64	\$ 1,713.44	\$ 1,871.24	\$ 1,786.04	\$ 1,471.64	\$ 1,421.84	\$ 1,644.44	

**OLD MIDDLE SCHOOL/PACES/ACADEMY**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	22,244.90	14,724.90	7,684.90	6,564.90	14,164.90	9,604.90	5,204.90	5,124.90	6,084.90	12,484.90	14,324.90	16,244.90	134458.80
<b>Cost</b>	<b>\$ 1,967.62</b>	<b>\$ 1,407.99</b>	<b>\$ 1,006.08</b>	<b>\$ 916.16</b>	<b>\$ 1,777.49</b>	<b>\$ 1,205.87</b>	<b>\$ 815.07</b>	<b>\$ 708.45</b>	<b>\$ 779.56</b>	<b>\$ 1,246.68</b>	<b>\$ 1,350.42</b>	<b>\$ 1,567.00</b>	<b>14,748.39</b>
<b>Natural Gas</b>													
CCF	-	-	-	3	30	27	9	-	-	-	-	-	69
<b>Cost</b>	<b>\$ 49.09</b>	<b>\$ 50.36</b>	<b>\$ 50.36</b>	<b>\$ 52.49</b>	<b>\$ 71.16</b>	<b>\$ 69.07</b>	<b>\$ 57.61</b>	<b>\$ 50.36</b>	<b>\$ 50.36</b>	<b>\$ 50.36</b>	<b>\$ 50.17</b>	<b>\$ 50.36</b>	<b>651.75</b>
<b>Water</b>													
Gallons	63,500	72,300	63,000	8,400	6,900	21,200	25,400	57,500	13,800	47,400	36,900	84,700	501000
<b>Cost</b>	<b>\$ 242.25</b>	<b>\$ 268.65</b>	<b>\$ 240.75</b>	<b>\$ 77.85</b>	<b>\$ 75.45</b>	<b>\$ 118.35</b>	<b>\$ 130.35</b>	<b>\$ 224.25</b>	<b>\$ 93.15</b>	<b>\$ 196.95</b>	<b>\$ 79.25</b>	<b>\$ 305.85</b>	<b>2,053.10</b>
<b>Sewer</b>	<b>\$ 248.25</b>	<b>\$ 274.65</b>	<b>\$ 246.75</b>	<b>\$ 83.85</b>	<b>\$ 81.45</b>	<b>\$ 124.35</b>	<b>\$ 136.35</b>	<b>\$ 230.25</b>	<b>\$ 99.15</b>	<b>\$ 202.95</b>	<b>\$ 170.25</b>	<b>\$ 311.85</b>	<b>2,210.10</b>
<b>Garbage</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>\$ 224.35</b>	<b>2,692.20</b>
	\$ 714.85	\$ 767.65	\$ 711.85	\$ 386.05	\$ 381.25	\$ 467.05	\$ 491.05	\$ 678.85	\$ 416.65	\$ 624.25	\$ 473.85	\$ 842.05	
		767.65	711.85	386.05	381.25	467.05	491.05	678.85	416.65	624.25	473.85	842.05	

**MAINTENANCE/TRANSPORTATION**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	25,698.40	16,402.40	13,166.40	16,141.40	23,679.40	21,878.40	12,965.40	11,349.40	11,926.40	15,314.40	19,554.40	19,014.40	207090.80
<b>Cost</b>	<b>\$ 2,462.80</b>	<b>\$ 1,762.60</b>	<b>\$ 1,881.72</b>	<b>\$ 2,116.07</b>	<b>\$ 2,715.95</b>	<b>\$ 2,611.50</b>	<b>\$ 1,877.36</b>	<b>\$ 1,524.04</b>	<b>\$ 1,503.83</b>	<b>\$ 1,736.60</b>	<b>\$ 2,091.46</b>	<b>\$ 2,060.88</b>	<b>24,344.81</b>
<b>Natural Gas</b>													
CCF	46	149	421	823	1,148	624	220	100	22	44	16	16	3629
<b>Cost</b>	<b>\$ 127.36</b>	<b>\$ 213.78</b>	<b>\$ 421.19</b>	<b>\$ 705.02</b>	<b>\$ 932.62</b>	<b>\$ 543.52</b>	<b>\$ 258.62</b>	<b>\$ 174.16</b>	<b>\$ 117.16</b>	<b>\$ 131.52</b>	<b>\$ 112.91</b>	<b>\$ 114.39</b>	<b>3,852.25</b>
<b>Water</b>													
Gallons	18,200	18,800	25,300	16,200	26,300	18,200	17,000	23,200	18,500	20,000	27,000	15,400	244100
<b>Cost</b>	<b>\$ 105.20</b>	<b>\$ 111.45</b>	<b>\$ 139.56</b>	<b>\$ 101.77</b>	<b>\$ 163.46</b>	<b>\$ 112.49</b>	<b>\$ 106.66</b>	<b>\$ 137.77</b>	<b>\$ 112.56</b>	<b>\$ 113.72</b>	<b>\$ 158.62</b>	<b>\$ 97.70</b>	<b>1,460.96</b>
<b>Sewer</b>	<b>\$ 66.35</b>	<b>\$ 63.35</b>	<b>\$ 73.55</b>	<b>\$ 59.75</b>	<b>\$ 56.15</b>	<b>\$ 60.65</b>	<b>\$ 59.45</b>	<b>\$ 64.55</b>	<b>\$ 62.45</b>	<b>\$ 70.55</b>	<b>\$ 65.75</b>	<b>\$ 59.15</b>	<b>761.70</b>
<b>Garbage</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 157.30</b>	<b>\$ 162.30</b>	<b>\$ 162.30</b>	<b>1,897.60</b>
	\$ 328.85	\$ 332.10	\$ 370.41	\$ 318.82	\$ 376.91	\$ 330.44	\$ 323.41	\$ 359.62	\$ 332.31	\$ 341.57	\$ 386.67	\$ 319.15	

**ROBINSON/LIT**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	19,650.00	13,410.00	7,810.00	6,370.00	13,730.00	11,010.00	5,890.00	4,610.00	7,650.00	9,250.00	11,970.00	11,650.00	123000.00
<b>Cost</b>	<b>\$ 1,801.85</b>	<b>\$ 1,281.88</b>	<b>\$ 882.50</b>	<b>\$ 772.33</b>	<b>\$ 1,361.75</b>	<b>\$ 1,328.97</b>	<b>\$ 822.04</b>	<b>\$ 608.77</b>	<b>\$ 842.22</b>	<b>\$ 913.84</b>	<b>\$ 1,125.90</b>	<b>\$ 1,105.54</b>	<b>12,847.59</b>
<b>Natural Gas</b>													
CCF	13	36	262	197	429	187	18	11	12	11	11	-	1187
<b>Cost</b>	<b>\$ 58.32</b>	<b>\$ 75.92</b>	<b>\$ 236.18</b>	<b>\$ 189.30</b>	<b>\$ 347.69</b>	<b>\$ 179.97</b>	<b>\$ 63.85</b>	<b>\$ 57.98</b>	<b>\$ 58.67</b>	<b>\$ 57.98</b>	<b>\$ 58.96</b>	<b>\$ 50.36</b>	<b>1,435.18</b>
<b>Water</b>													
Gallons	25,200	25,400	25,800	26,200	33,900	27,900	24,100	27,400	24,600	279,000	24,800	30,900	575200
<b>Cost</b>	<b>\$ 92.85</b>	<b>\$ 93.45</b>	<b>\$ 94.65</b>	<b>\$ 95.85</b>	<b>\$ 118.95</b>	<b>\$ 100.95</b>	<b>\$ 89.55</b>	<b>\$ 99.45</b>	<b>\$ 91.05</b>	<b>\$ 100.95</b>	<b>\$ 91.65</b>	<b>\$ 109.95</b>	<b>1,179.30</b>
<b>Sewer</b>	<b>\$ 94.85</b>	<b>\$ 95.45</b>	<b>\$ 96.65</b>	<b>\$ 97.85</b>	<b>\$ 120.95</b>	<b>\$ 102.95</b>	<b>\$ 91.55</b>	<b>\$ 101.45</b>	<b>\$ 93.05</b>	<b>\$ 102.95</b>	<b>\$ 93.65</b>	<b>\$ 111.95</b>	1203.30
<b>Garbage</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>\$ 99.43</b>	<b>1,193.16</b>
	\$ 287.13	\$ 288.33	\$ 290.73	\$ 293.13	\$ 339.33	\$ 303.33	\$ 280.53	\$ 300.33	\$ 283.53	\$ 303.33	\$ 284.73	\$ 321.33	

**ADMINISTRATION**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	16,980.00	12,700.00	10,060.00	9,100.00	9,940.00	11,460.00	8,300.00	8,980.00	103,030.00	12,420.00	14,020.00	13,497.00	230487.00
<b>Cost</b>	<b>\$ 1,472.82</b>	<b>\$ 1,185.09</b>	<b>\$ 991.20</b>	<b>\$ 1,053.60</b>	<b>\$ 1,233.16</b>	<b>\$ 1,390.22</b>	<b>\$ 978.07</b>	<b>\$ 939.46</b>	<b>\$ 1,325.27</b>	<b>\$ 1,188.31</b>	<b>\$ 1,278.19</b>	<b>\$ 1,309.43</b>	<b>14,344.82</b>
<b>Natural Gas</b>	Included in Tech-Ware												
CCF													0
<b>Cost</b>													<b>0</b>
<b>Water</b>													
Gallons	8,600	6,800	6,700	5,400	7,200	5,700	5,400	28,800	26,400	7,900	7,500	6,400	122800
<b>Cost</b>	<b>\$ 43.05</b>	<b>\$ 37.65</b>	<b>\$ 37.35</b>	<b>\$ 33.45</b>	<b>\$ 38.85</b>	<b>\$ 34.35</b>	<b>\$ 33.45</b>	<b>\$ 103.65</b>	<b>\$ 96.45</b>	<b>\$ 40.95</b>	<b>\$ 39.75</b>	<b>\$ 36.45</b>	<b>575.40</b>
<b>Sewer</b>	<b>\$ 45.05</b>	<b>\$ 39.65</b>	<b>\$ 39.35</b>	<b>\$ 35.45</b>	<b>\$ 40.85</b>	<b>\$ 36.35</b>	<b>\$ 35.45</b>	<b>\$ 105.65</b>	<b>\$ 98.45</b>	<b>\$ 42.95</b>	<b>\$ 41.75</b>	<b>\$ 38.45</b>	<b>599.40</b>
<b>Garbage</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>\$ 137.05</b>	<b>1,644.60</b>
	\$ 225.15	\$ 214.35	\$ 213.75	\$ 205.95	\$ 216.75	\$ 207.75	\$ 205.95	\$ 346.35	\$ 331.95	\$ 220.95	\$ 218.55	\$ 211.95	

**Silsbee Elementary**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	259,503.80	190,503.80	139,503.80	127,503.80	118,503.80	128,503.80	132,503.80	118,503.80	148,503.80	178,503.80	179,490.80	163,503.80	1885032.60
<b>Cost</b>	<b>\$ 22,960.12</b>	<b>\$ 18,315.20</b>	<b>\$ 14,925.25</b>	<b>\$ 13,026.07</b>	<b>\$ 12,342.55</b>	<b>\$ 14,023.80</b>	<b>\$ 13,495.62</b>	<b>\$ 13,025.82</b>	<b>\$ 14,812.67</b>	<b>\$ 17,262.11</b>	<b>\$ 17,467.74</b>	<b>\$ 15,935.14</b>	<b>187,592.09</b>
<b>Natural Gas</b>													
CCF	717	798	1,058	1,449	2,031	1,121	748	600	388	3	-	-	8913
<b>Cost</b>	<b>\$ 597.33</b>	<b>\$ 660.06</b>	<b>\$ 857.04</b>	<b>\$ 1,147.39</b>	<b>\$ 1,559.49</b>	<b>\$ 885.18</b>	<b>\$ 609.73</b>	<b>\$ 498.95</b>	<b>\$ 341.84</b>	<b>\$ 56.75</b>	<b>\$ 54.31</b>	<b>\$ 54.52</b>	<b>7322.59</b>
<b>Water</b>													
Gallons	152,200	148,100	93,000	61,500	179,200	89,800	74,200	103,200	77,200	30,900	63,700		1073000
<b>Cost</b>	<b>\$ 473.85</b>	<b>\$ 461.55</b>	<b>\$ 296.25</b>	<b>\$ 201.75</b>	<b>\$ 554.85</b>	<b>\$ 286.65</b>	<b>\$ 239.85</b>	<b>\$ 326.85</b>	<b>\$ 248.85</b>	<b>\$ 109.95</b>	<b>\$ 208.35</b>		<b>3,408.75</b>
<b>Sewer</b>	<b>\$ 475.85</b>	<b>\$ 463.55</b>	<b>\$ 298.25</b>	<b>\$ 203.75</b>	<b>\$ 556.85</b>	<b>\$ 288.65</b>	<b>\$ 241.85</b>	<b>\$ 328.85</b>	<b>\$ 250.85</b>	<b>\$ 111.95</b>	<b>\$ 210.35</b>		<b>3,430.75</b>
<b>Garbage</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>	<b>\$ 1,475.88</b>		<b>16,234.68</b>
	\$ 2,425.58	\$ 2,400.98	\$ 2,070.38	\$ 1,881.38	\$ 2,587.58	\$ 2,051.18	\$ 1,957.58	\$ 2,131.58	\$ 1,975.58	\$ 1,697.78	\$ 1,894.58	\$ -	



**LAURA REEVES**  
**Utility Usage and Cost for Fiscal year ending 08/31/2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>Electricity</b>													
Kilo Hours	62,529.00	40,831.00	26,281.00	20,852.00	18,609.00	21,349.00	19,384.00	16,653.00	25,628.00	33,386.00	34,166.00	32,681.00	352349.00
Cost	\$ 5,634.64	\$ 4,177.86	\$ 3,021.19	\$ 2,581.98	\$ 2,176.97	\$ 2,361.55	\$ 2,386.98	\$ 2,210.09	\$ 3,011.60	\$ 3,715.65	\$ 3,787.23	\$ 3,554.12	38,619.86
<b>Natural Gas</b>													
CCF	51	67	168	308	833	213	54	30	50	13	20	47	1854
Cost	\$ 85.28	\$ 97.90	\$ 169.53	\$ 267.59	\$ 627.70	\$ 197.99	\$ 88.80	\$ 89.86	\$ 85.00	\$ 59.37	\$ 66.18	\$ 87.98	1,923.18
<b>Water</b>													
Gallons	73,200	53,900	51,000	27,200	55,600	56,500	44,600	55,500	24,000	2,500	5,500	67,500	517000
Cost	\$ 236.85	\$ 178.95	\$ 170.25	\$ 98.85	\$ 184.05	\$ 186.75	\$ 151.05	\$ 183.75	\$ 89.25	\$ 24.75	\$ 33.75	\$ 219.75	1,758.00
Sewer	\$ 238.85	\$ 180.95	\$ 172.25	\$ 100.85	\$ 186.05	\$ 188.75	\$ 153.05	\$ 185.75	\$ 91.25	\$ 26.75	\$ 35.75	\$ 221.75	1,782.00
Garbage	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	9,252.24
	\$ 1,246.72	\$ 1,130.92	\$ 1,113.52	\$ 970.72	\$ 1,141.12	\$ 1,146.52	\$ 1,075.12	\$ 1,140.52	\$ 951.52	\$ 822.52	\$ 840.52	\$ 1,212.52	

