



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Services

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Donald E. Robertson, Ph.D., Superintendent

School Board Regular Meeting Proposed Agenda
Tuesday, September 24, 2024

School Administration Building #6, Municipal Center

2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

Public seating will be made available on a first-come, first-served basis. Members of the public will also be able to observe the School Board Meeting through livestreaming on schoolboard.vbschools.com/meetings/live, broadcast on VBT Channel 47, and on Zoom through the link below.

Attendee link: https://us02web.zoom.us/webinar/register/WN_MMTj2D7JQemyv6FAnqy4Sw Call-in (301) 715-8592 ID 833 7427 7830

The School Board's expectations regarding decorum, order and public comments can be found in School Board Bylaws [1-47](#) and [1-48](#). Public comment is always welcome by the School Board through their group e-mail account at SchoolBoard@VBCPSBoard.com or by request to the Clerk of the School Board at (757) 263-1016. Requests for accommodations should be discussed with the Clerk of the Board by 9:00 a.m. on September 23, 2024.

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- 1. *Administrative, Informal, and Workshop (School Administration Building #6 – School Board Room)..... 3:30 p.m.***
 - A. School Board Administrative Matters and Reports
 - B. School Division Services School Opening Update
 - C. Building Utilization Committee Update
 - D. Forecast of Regular School Board Meeting Agenda Topics FY 25 – Second Quarter: October, November, December
 - 2. *Closed Session (as needed)***
 - 3. *School Board Recess.....5:30 p.m.***
 - 4. *Formal Meeting (School Administration Building #6 – School Board Room)6:00 p.m.***
 - 5. *Call to Order and Roll Call***
 - 6. *Moment of Silence followed by the Pledge of Allegiance***
 - 7. *Student, Employee and Public Awards and Recognition***
 - A. United Way Awards – Virginia Beach City Public Schools
 - 8. *Adoption of the Agenda***
 - 9. *Superintendent's Report (second monthly meeting) and recognitions (first and second monthly meetings)***
 - 10. *Approval of Meeting Minutes***
 - A. September 10, 2024 Regular School Board Meeting
 - 11. *Public Comments (until 8:00 p.m.)***

The School Board will hear public comments at the September 24, 2024 School Board Meeting. Citizens may sign up to speak by completing the [online form here](#) or contacting the School Board Clerk at 263-1016 and shall be allocated three (3) minutes each. Sign up for public speakers will close at noon on September 24, 2024. Speakers will be provided with further information concerning how they will be called to speak. In person speakers should be in the parking lot of the School Administration Building #6, 2512 George Mason Drive, Virginia Beach, Virginia 23456 by 5:45 p.m., September 24, 2024. Speakers signed up to address the School Board through Zoom or by telephone should be signed into the School Board Meeting by 5:45 p.m. All public comments shall meet School Board Bylaws, [1-47](#) and [1-48](#) requirements for Public Comment and Decorum and Order.



12. Information

- A. Interim Financial Statements – June (unaudited), July, and August 2024
- B. Policy Review Committee (PRC) Recommendations:
 - 1. Policy 5-61/First Aid/Emergency Care
 - 2. Policy 6-30/Family Life Education (FLE)
 - 3. Policy 6-47/Interscholastic Competition
 - 4. Policy 6-55/Resources for Parental Home Instructional Assistance
 - 5. Policy 6-71/Class Rank, Weighted/Bonus Credit/ Dual Enrollment **Updated 09/23/2024**
 - 6. Internal Audit Charter
- C. Standards of Learning Pass Rates and Accountability Designations Based on 2023-2024 Performance
- D. New Construction Guidance
- E. Resolution: Safe Gun Storage

13. Return to public comments if needed

14. Consent Agenda

- A. Resolutions:
 - 1. Bullying Prevention Month
 - 2. Disability History and Awareness Month
 - 3. Dyslexia Awareness Month
 - 4. Filipino American History Month
 - 5. LGBTQIA+ History Month
 - 6. Indigenous Peoples' Day

15. Action

- A. Personnel Report / Administrative Appointments **Updated 9/30/2024**
- B. Budget Calendar: School Operating Budget FY 2025/26 and FY 2025/26 - FY 2030/31 Capital Improvement Program
- C. Schedule of School Board Meetings through June 30, 2025

16. Committee, Organization or Board Reports

17. Return to Administrative, Informal, Workshop or Closed Session matters (as needed)

18. Adjournment



Subject: School Division Services School Opening Update **Item Number:** 1B

Section: Administrative, Informal, and Workshop **Date:** September 24, 2024

Senior Staff: Jack Freeman, Chief Operations Officer

Prepared by: Jack Freeman, Chief Operations Officer

Melisa Ingram, Executive Director of Facilities Services

Eric Woodhouse, Director of Maintenance Services

Sam Nix, Director of Custodial and Distribution Services

Thomas DeMartini, Director of Security and Emergency Management

James Lash Executive Director of Transportation and Fleet Management Services

Rachel Amato, Acting Director of Food Services

Frank Fentress, Administrator, Park & Landscape Services

Presenter(s): Jack Freeman Chief Operations Officer

Melisa Ingram, Executive Director of Facilities Services

Eric Woodhouse, Director of Maintenance Services

Sam Nix, Director of Custodial and Distribution Services

Thomas DeMartini, Director of Security and Emergency Management

James Lash Executive Director of Transportation and Fleet Management Services

Rachel Amato, Acting Director of Food Services

Frank Fentress, Administrator, Park & Landscape Services

Recommendation:

That the school board receive updates from the offices within the Department of School Division Services.

Background Summary:

The Department of School Division Services consists of the offices of Facilities Services, Maintenance Services, Custodial and Distribution Services, Security and Emergency Management, Transportation and Fleet Management Services, and Food Services.

Source:

N/A

Budget Impact:

N/A

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School Division Services School Opening Update

School Board Workshop

Tuesday, September 24, 2024

Department of School Division Services

Office of Facilities Services

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- Summer work at all school and administrative facilities
 - Over 90 sites
 - Over 11,000,000 SF of space
 - Approximately 1,900 acres
 - Coordination with all departments
- CIP Maintenance Projects
- Preventative maintenance
- Cleaning protocols
- Special event support
- Summer School programs
- School readiness



Office of Facilities Services

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Capital Improvement Program (CIP)

➤ Work on over 30 sites including:

- Roof replacements
- HVAC replacements
 - 2 HVAC installs in school kitchens
 - 2 Gym floor impacts
- Chiller and boiler replacement
- Foundation repairs
- Fire alarm replacements
- Energy performance lighting
- Ceiling replacements
- Stage rigging
- Gym flooring
- Library flips
- School playgrounds
- Scratch cooking
- Welding Lab



Office of Maintenance Services

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80 Major Repair Projects

- HVAC
- Electrical
- Plumbing
- Roofing Systems
- Painting



Preventative Maintenance

- Electrical Switch Gears
- Elevators
- Doors
- Windows
- Intercom Systems



Office of Maintenance Services

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Enhancements to the Learning Environment

- ODS Classroom conversion
- IMAC Computer Labs
- Lu Interactive Systems (Audio Visual System)
- Study Labs



Office of Maintenance Services

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Connecting with Students

- Career Day
- Field Trips
- Technical and Career Education Center



Custodial and Distribution Services

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Custodial and Distribution Services

Summer Planned Projects

Completed over 130 projects including:

- Screened and recoated 20 gym floors
- Stripped and waxed all floors
- Pressure washed high school bleachers in preparation for the football season
- Performed overall cleaning protocols for school readiness



Custodial and Distribution Services

We call our Custodians the “Concierges” of our buildings because they engage in many responsibilities outside of cleaning:

- Preparing for special events
- Providing support for Parks & Recreation programs
- Bus support
- Taking care of courtyard areas
- Support for voting and polling
- Receiving school deliveries
- Relocating classroom furniture
- Delivery of textbook materials
- Student engagement in the cafeteria



Custodial and Distribution Vacancies

Efforts towards filling staffing vacancies and improving retention:

- Participated in division-related career and recruiting events
- Continuation of the Custodial Substitute Initiative Program
- 219 Participating employees

We started this year with 33 vacancies.



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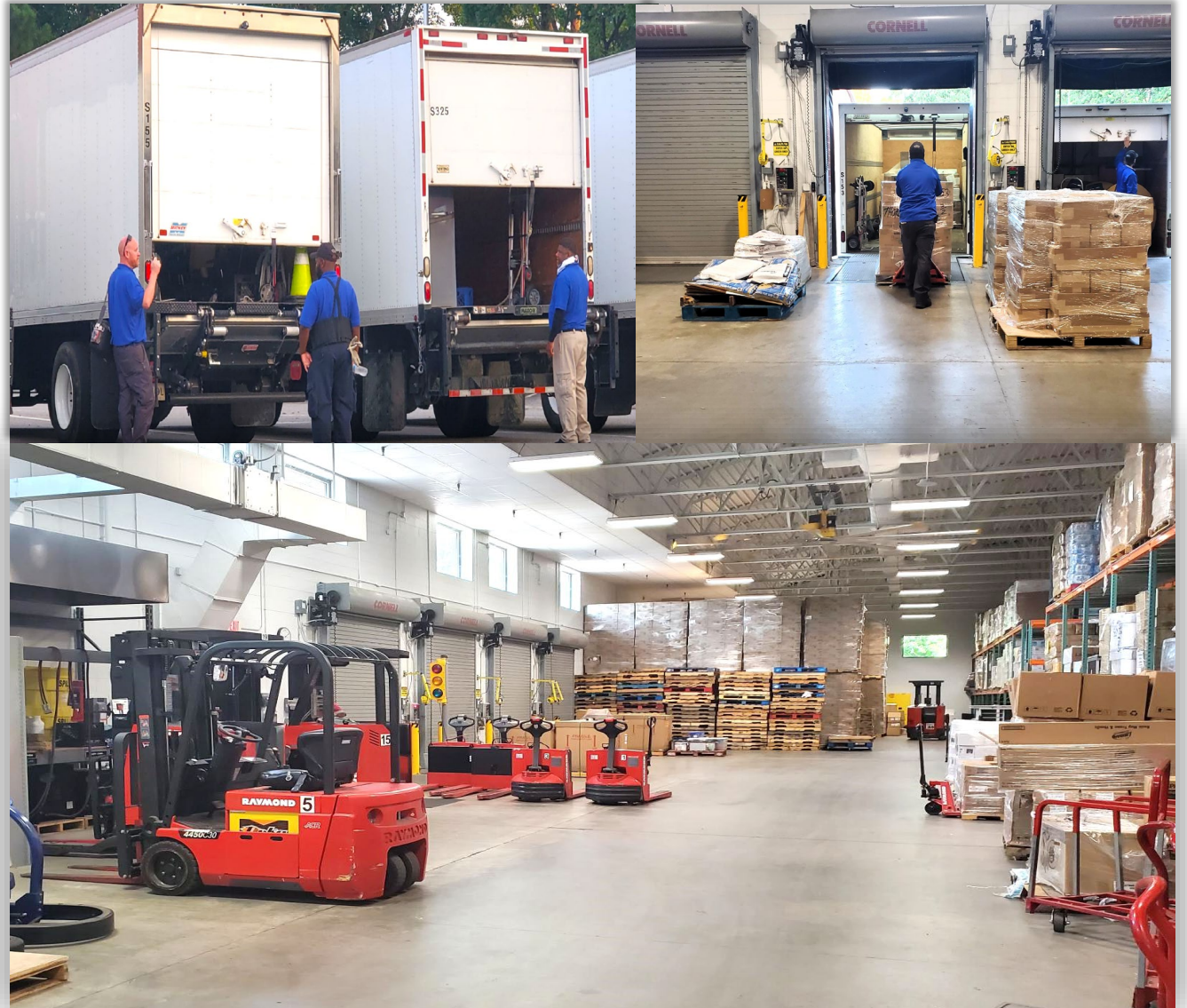
Custodial and Distribution Services

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We received over 5500 work order requests in our Distribution Center this summer in preparation for the start of the school year.

Those work orders included:

- Delivering
 - Student records
 - Kindergarten materials
 - Furniture
 - Custodial supplies
 - Printed materials/forms
 - Textbooks
 - Teaching and learning materials
 - DOT supplies to schools
- Removals
 - Kitchen equipment
 - Surplus computers
 - Surplus furniture
- Special Event Support



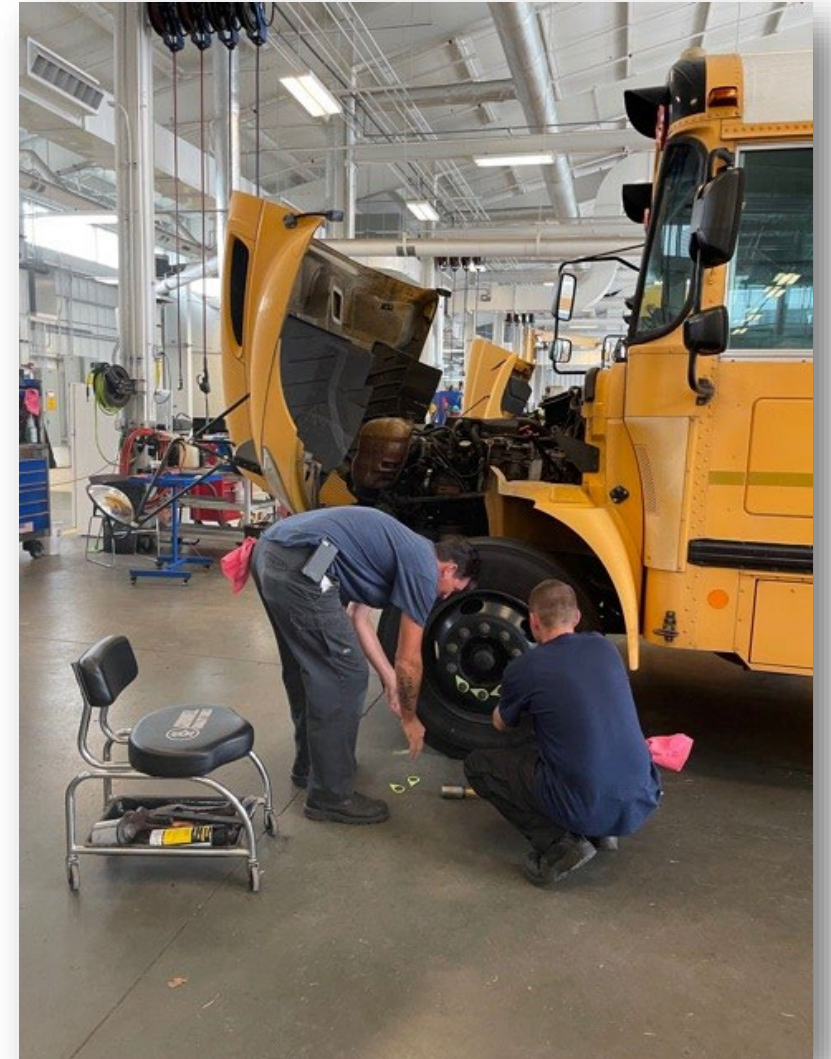
More Custodial and Distribution Services Projects

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Office of Transportation and Fleet Management Services

- Fleet maintenance technicians completed approximately 1,700 workorders during the period of June 19 – August 23
- All school buses had preventive maintenance performed over the summer
- Work was scheduled in a way as to allow for 311 buses to be operated for summer programs
- Variety of services performed by fleet management staff



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Office of Transportation and Fleet Management Services

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Training:

- 21 drivers trained between July 1 and September 24
- 5 currently in driver training class and have TEAs
- 8 applicants are scheduled to attend our next class which begins September 16
- 40 bus assistants are currently needed
- 15 drivers and 16 assistants have been recommended for hire and are currently awaiting to be processed



Office of Transportation and Fleet Management Services

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Transportation Staff Professional Development

Inservice meetings held prior to school opening topics included:

- Risk Management
- Student Behavior Management
- Seizure Training
- Student healthcare needs
- A review of the transportation handbook as well as other policies and regulations



Office of Transportation and Fleet Management Services

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51,000+ Students registered for transportation this year:

- 49,034 Regular education
- 2,630 Students with disabilities

525 Total buses utilized daily.

3,760 Total number of bus runs:

- 2,295 Regular education
- 895 Students with disabilities
- 250 Academy
- 320 Other runs to include: ½ day, activity, speech, etc.





Office of Food Services

SY 2024-2025 Update

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Operating the traditional National School Lunch Program (NSLP) and School Breakfast Program (SBP)

- Meal costs are based on individual student eligibility (Paid, Reduced, Free)
- Paid student meal prices are \$1.50 for breakfast and \$2.95 for lunch
- The cost of NSLP and SBP reduced-price student meals is being waived by the state, so zero meal cost to families
- Over 22,500 Community Eligibility Provision (CEP) school students are eligible to receive no-cost reimbursable breakfast and lunch meals
- Over 15,500 students qualified for Free & Reduced-price meal benefits. Additional benefits include:
 - Low-cost Internet, dental, daycare, AP & IB test fee and college application fee waivers, etc.

Community Eligibility Provision (CEP)* Schools

Elementary		Middle	High
Alanton ES	Arrowhead ES	Bayside 6 th Grade Campus	An Achievable Dream Academy (AADA)
Bayside ES	Betty F. Williams ES	Bayside MS	Bayside HS
Birdneck Elem	Brookwood ES	Brandon MS	Green Run HS
College Park ES	Corporate Landing ES	Larkspur MS	Green Run Collegiate
Diamond Springs ES	Green Run ES	Lynnhaven MS	Renaissance Academy
Holland ES	King's Grant ES	Virginia Beach MS	
Linkhorn Park ES	Luxford ES		
Lynnhaven ES	Malibu ES		
Newtown ES	Parkway ES		
Pembroke ES	Pembroke Meadows ES		
Point O'View ES	Rosemont ES		
Seatack ES	Thalia ES		
W. T. Cooke ES	Windsor Oaks ES		
Woodstock ES	Windsor Woods ES		
28		6	5

Total of 39 CEP schools

*Note: Schools qualify for CEP if 40% or more of students are directly certified for free meals through data.

Over 58% of student population can receive no-cost meals

Office of Food Services

SY 2024-2025 Update (cont'd)

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Total of 9.2 million student meals served during fiscal year (FY) 2023-2024.

- During the first five (5) meal service days:
 - Student meal participation increased by 7.94% as compared to Pre-COVID FY 19-20
 - Student meal participation increased by 1.64% from FY 21-22
 - Student meal participation increased by 14.76% as compared to FY 22-23
 - Student meal participation increased by 6.69% as compared to FY 23-24

Scratch Initiative's menu items are part of the division wide cycle menu and offered at all VBCPS schools.

- 48 school kitchens have been modernized and have new scratch cooking equipment (36 elementary, 6 middle, 6 high)
- 42 active school gardens

Thirteen school sites with Jr. Chef culinary clubs.

**First Five (5) School Days of Food Service
Comparison of Meals Served**

	Pre-COVID	Universal Free Meals			Current	Variance	Variance	Variance	Variance
	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 24-25 to FY 19-20	FY 24-25 to FY 21-22	FY 24-25 to FY 22-23	FY 24-25 to FY 23-24
Breakfast Meals	60,173	62,653	53,201	63,570	71,524	11,351	8,871	18,323	7,954
Lunch Meals	134,669	145,528	127,223	133,930	140,130	5,461	(5,398)	12,907	6,200
Totals	194,842	208,181	180,424	197,500	211,654	16,812	3,473	31,230	14,154

Office of Food Services

SY 2024-2025 Update (cont'd)

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- Farm-To-School
 - Garden Club Harvests
 - 2023-2024 260 Total pounds

Seatack Elementary



Newtown Elementary



First Colonial High



Linkhorn Park Elementary

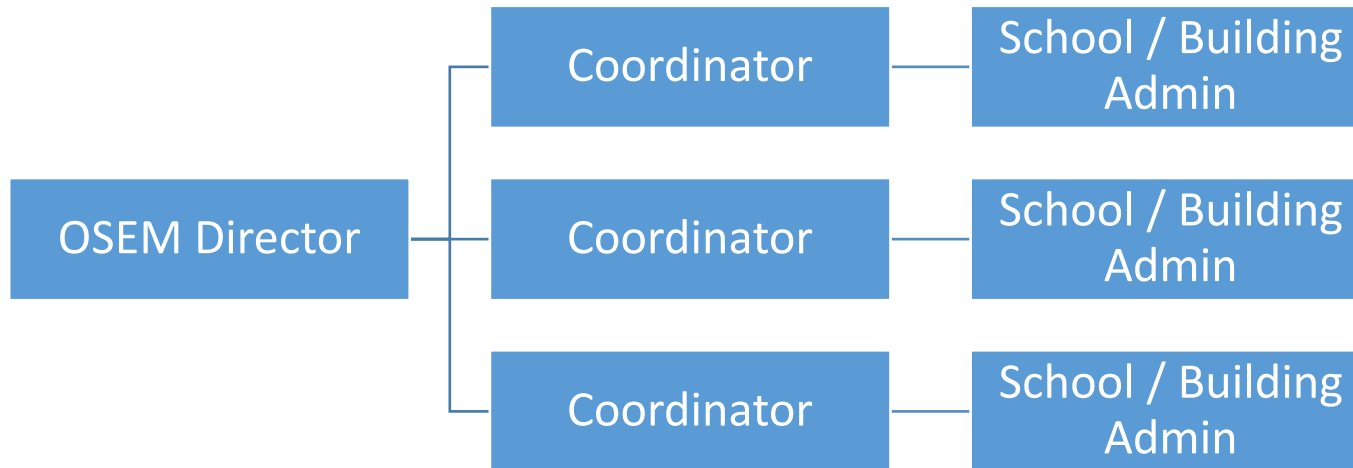


Newtown Elementary

Security & Emergency Management

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OSEM Coordinators



❖ *Approximately 28 – 30 assigned schools and auxiliary buildings per Coordinator*

- Armed School Security Officers
- Security Assistants
- Training / Tabletop Exercises
- Public Safety Liaison
- Securly
- Technology Guidance
 - RAVE
 - Raptor
 - Genetec
- SRO – POC
- Special Events
- Investigations

Security & Emergency Management

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VBCPS Emergency Response Plans

- Division Emergency Response
- Schools - Crisis Response
- High school stadium
- Division Command Center (DCC)
- Reunification
- City Department of Emergency Management
- Special needs emergency evacuations
- Bleeding Control Kits
- Severe weather processes and procedures



Security & Emergency Management

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Armed School Security Officers (SSO II)

- Armed School Security Officer (SSOII) staffing
- Annual firearms qualifications and best practice updates were recently conducted by our office and VBPD
- SRO / SSO Integrated Scenario Based Training also conducted



Security & Emergency Management

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OSEM – Training Provided

- Security Assistant Training
 - In conjunction with DCJS
- Run/Hide/Protect
- Crisis Prevention Training (CPI)
- Technology
 - RAPTOR
 - RAVE
- Administrative Staff



Security & Emergency Management

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Tech Upgrades and Replacements

- GENETEC Access Control Devices: 581, increase of 4
- GENETEC Surveillance Cameras: 3,224, increase of 24
- Purchased and distributed 384 Two-way Radios
 - 100% of schools have been converted to digital
- Implemented the “RAVE Panic Button” Program to school administrators and division leadership
- Handheld Metal Detectors – All schools



 Genetec
Security Center.

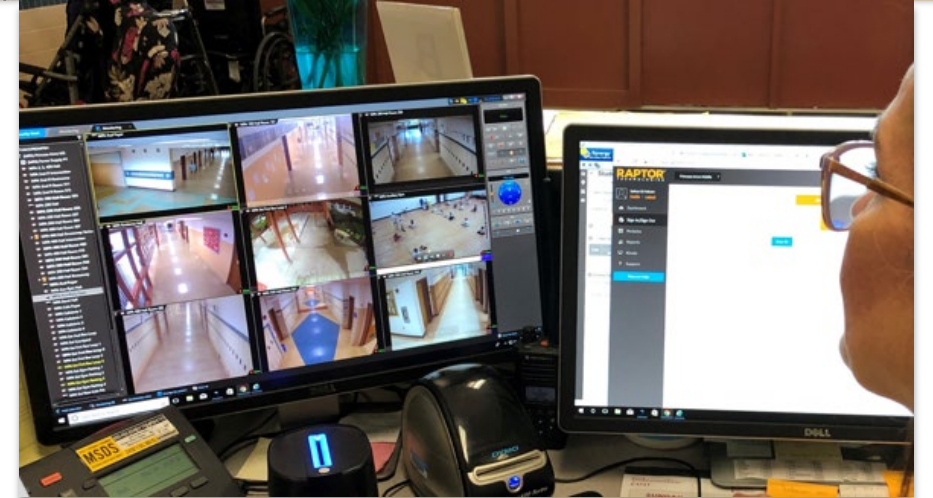
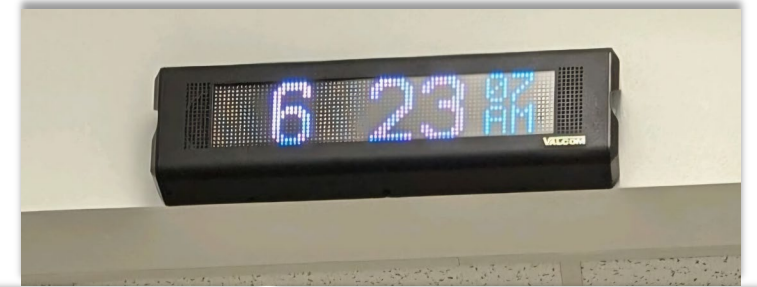


Security & Emergency Management

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Grant Funding

- 2020-2021 SEG: Awarded Supplement \$27,250
 - 2-Way Radios and cameras at four schools
- 2022 COPS: SVPP Grant
 - Funds RAVE and Digital Message Boards
- FY2024: School Safety & Security Grant \$157,148
- Total Grant Funding: **\$573,423**
- Awaiting Award notification on two additional: \$475,294



Security & Emergency Management

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School Safety Task Force

- Weapons Detection Systems
- Uvalde after-action report out
- Clear bags
- Federation
- Hurricane Preparedness / Emergency Planning



Park & Landscape Services

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Routine Grounds Maintenance

16- to 18-day Maintenance Cycle

- (9) 4 to 5 person teams with 10 sites
- Accounts for 1200 out of 7000 total annual PLS work orders in FY 24
- Mowing & Trimming
- Litter/Limb/Debris Removal
- Weed control

Trim shrubs and trees

Mulch beds annually

Safety yellow painting

Replenish playground mulch

Line/Prepare fields for 2100+ Games



Park & Landscape Services

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Site Infrastructure Maintenance

- Parking Lot Striping/Signage
- Asphalt Repair/Potholes
- Sidewalk Repair/Concrete
- Fences/Gates/Backstops
- Site Grading & Drainage
- Stormwater/BMP Repairs
- Sports Courts and Amenities
- Tennis Court Lighting
- Playground Inspection/Repair
- Hazard Tree Removal



Park & Landscape Services

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Athletics-Focused Support



Stadium Fields

- Mow natural turf twice per week
- Nutrient/weed management
- Groom artificial turf weekly

Irrigation/well installation and repair

Infield grading, weed control and clay replenishment

Track striping and repair

Tennis court repair

Moving/repairing bleachers and other athletics infrastructure

Park & Landscape Services

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Teaching Curriculum Support



Scratch Cooking Gardens
Floating Wetlands Islands
Trees for Clean Waters
Green Roof Maintenance
Arbor Day Celebration

Park & Landscape Services

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Emergency Response



Questions



Subject: Building Utilization Committee Update **Item Number:** 1C

Section: Administrative, Informal, and Workshop **Date:** September 24, 2024

Senior Staff: Jack Freeman, Chief Operations Officer, Department of School Division Services

Prepared by: Ronald D. Berkebile, Demographer/GIS Manager

Melisa A. Ingram, Executive Director, Facilities Services

Presenter(s): Ronald D. Berkebile, Demographer/GIS Manager

Recommendation:

That the School Board receive information from the Sept. 13, 2024 Building Utilization Committee (BUC) meeting, informing the School Board of the recommendation from the BUC at that meeting, the Proposed 2025/2026 School Rezoning Plan for Point O'View ES. This recommended plan impacts Point O'View ES, Kempsville ES, Pembroke ES, and Arrowhead ES attendance zones, as well as Larkspur MS, Independence MS, and Kempsville MS attendance zones, as feeder zones.

The School Board will also receive information on the public outreach and communications plan.

Background Summary:

School Board Policy 5-14, School Attendance Zones: *The School Board recognizes that only through effective long-range planning for enrollment can the School Division be adequately prepared to meet the needs of its current and future student population. In order to assure such planning, the School Board establishes procedures which require annual review and recommendations from the Building Utilization Committee regarding enrollment trends and their impact on School Division facilities and which will assure adequate opportunity for community reaction prior to any redistricting decision by the School Board.*

The BUC met on September 13, 2024, to review tasks from SY 2023/2024 BUC, including the analysis for Point O'View ES rezoning, which has been monitored since 2020.

Source:

School Board Policy 5-14, Student Attendance Areas

Budget Impact:

N/A



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Building Utilization Committee Update

Proposed 2025/2026 School Rezoning Plan Point O'View ES

**School Board Workshop
September 24, 2024**

Office of Facilities Services, Demographics and Planning

Policy 5-14 - Building Utilization Committee (BUC)

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BUC Responsibilities:

- The School Board recognizes that only through **effective long-range planning** for enrollment can the School Division be adequately prepared to meet the needs of its current and future student population.
- The BUC shall consider a **plan for redistricting** when building utilization at any school building differs from optimum building utilization.

Factors to be considered by the BUC:

- Optimal utilization of space
- Keeping neighborhoods together
- Developing long term solutions
- Construction considerations (subdivision and school renovation)
- Reduce the number of divided feeder patterns if possible
- Transportation considerations (non-transportation zones, number of students riding a bus & length of bus rides)
- Impact of enrollment changes on course offerings, equipment needs, building modifications, etc.
- The desire is to redistrict as few schools and students as possible

BUC - Point O'View ES Monitoring & Analysis

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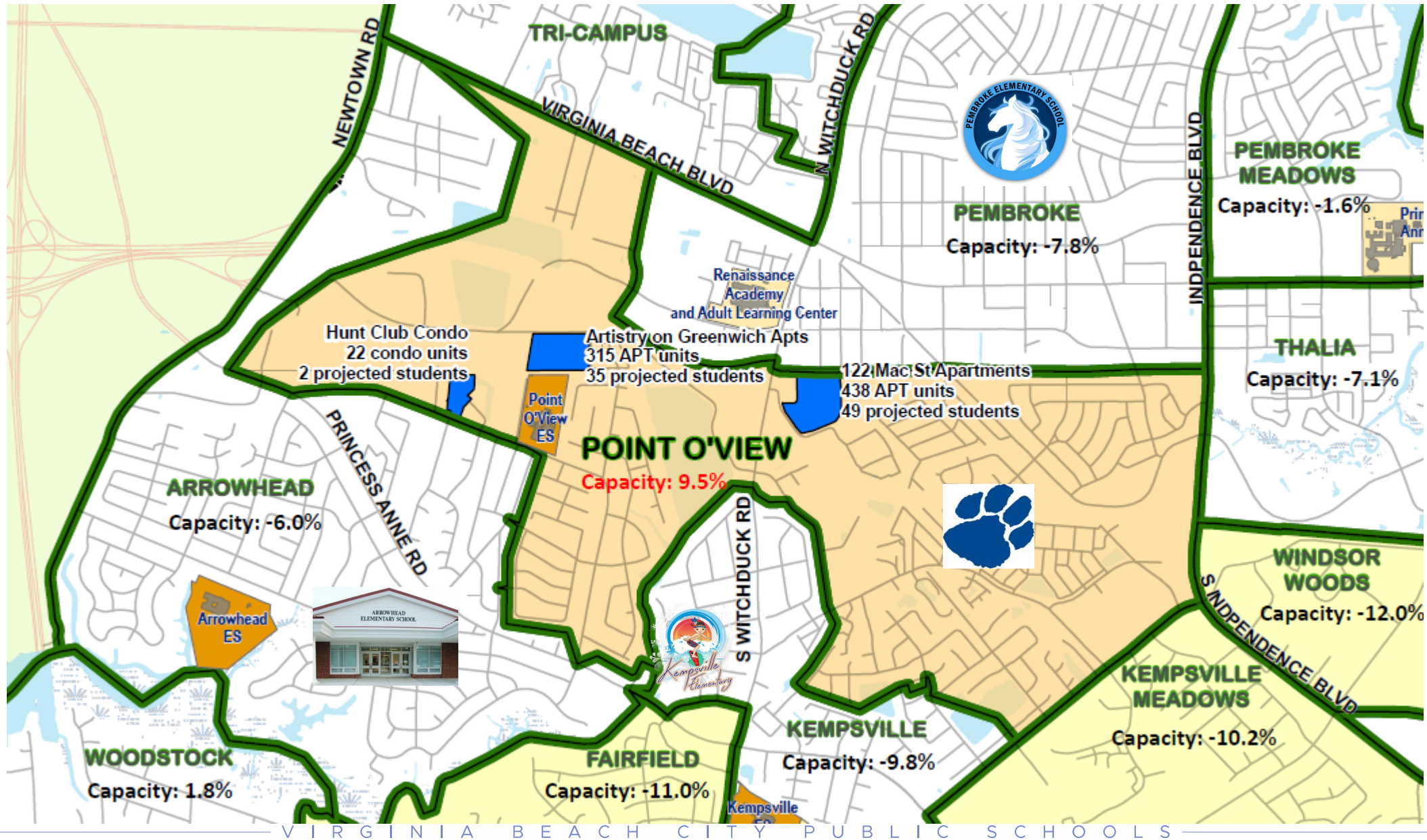
- Nov. 2019: Point O'View ES capacity monitoring commences
- Mar. 2021: BUC rezoning: Renaissance Apts. rezoned from Point O'View ES (SY21/22)
- Oct. 2021: New housing Artistry on Greenwich Apartments began to be tracked
- Oct. 2022: New housing 122 Mac St Apartments began to be tracked
- Dec. 2023: BUC tasked staff to analyze potential Point O'View ES rezoning
- Mar. 2024: BUC Report to School Board informs of rezoning analysis task

Sept. 13, 2024 Building Utilization Committee meeting:

- Point O'View ES proposed rezoning analysis presented to BUC
- BUC recommended proposed 2025/2026 school rezoning plan for Point O'View ES

Current Point O'View Elementary School Zone

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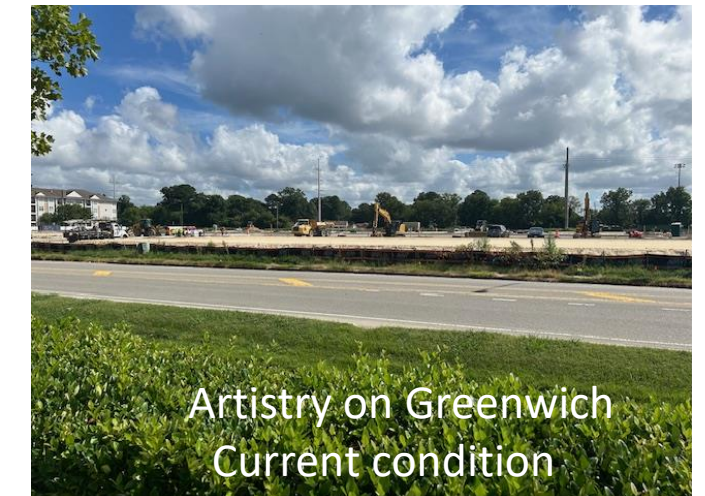


Point O'View ES New Housing Developments

➤ As currently zoned, two sites are performing apartment complex site work and are projected to generate **84 additional students** in Point O'View ES

- 122 Mac Street
 - 49 additional ES students
- Artistry on Greenwich
 - 35 additional ES students
- Hunt Club Condominiums
 - 2 additional ES students (no activity)

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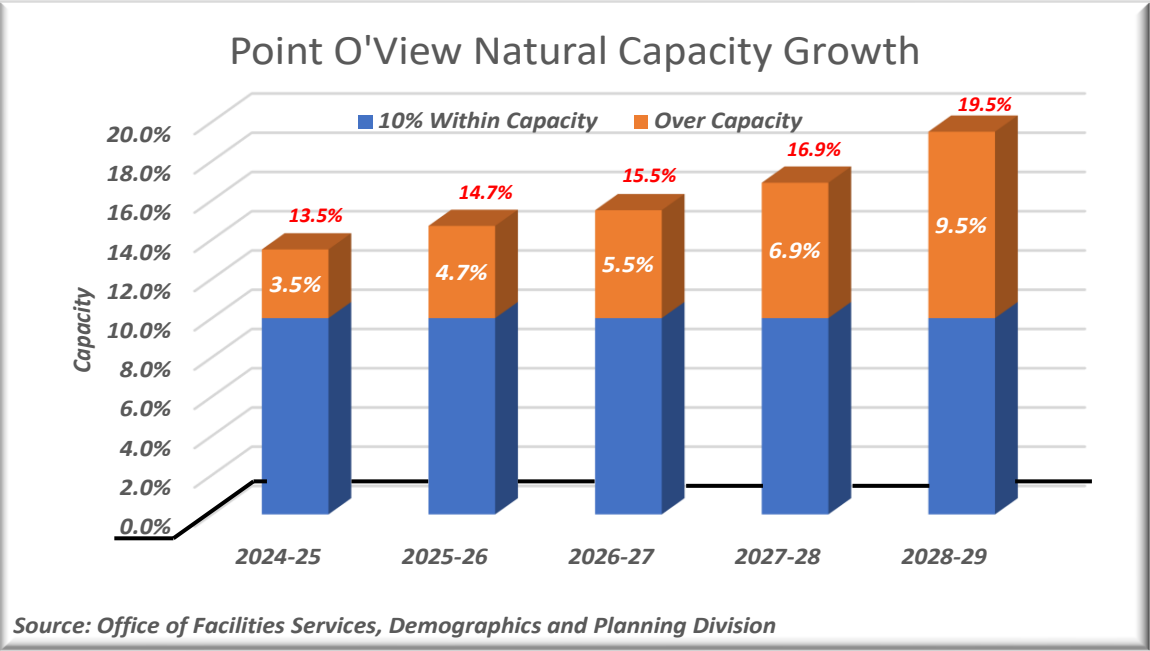




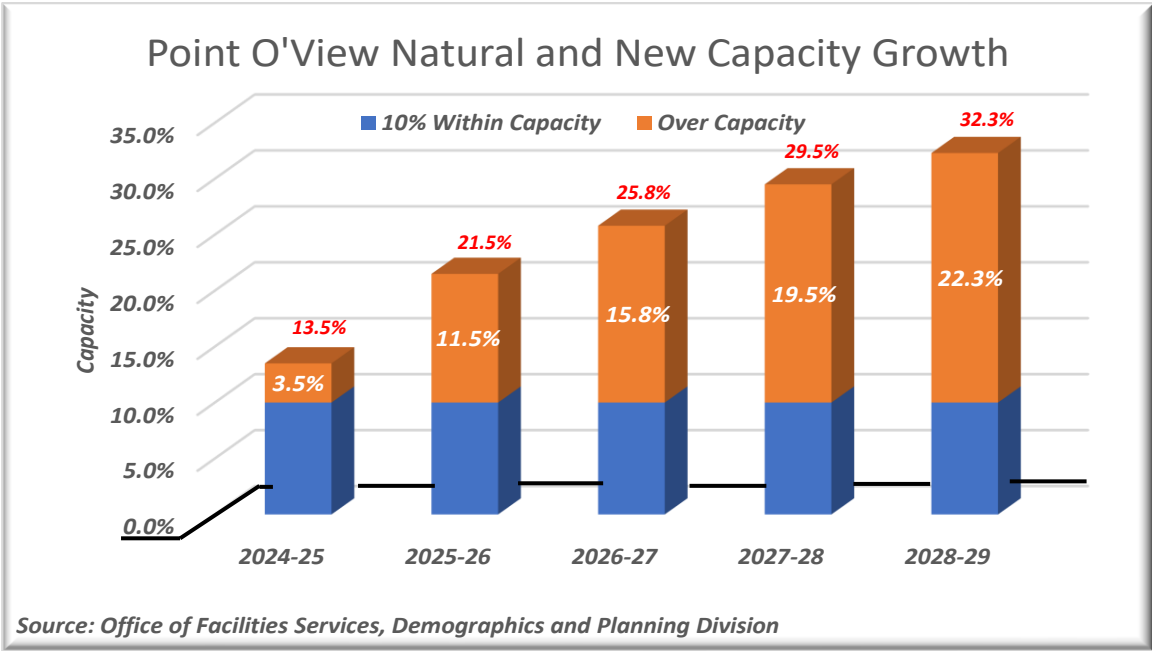
Point O'View ES Forecast Capacity

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Forecast Capacity

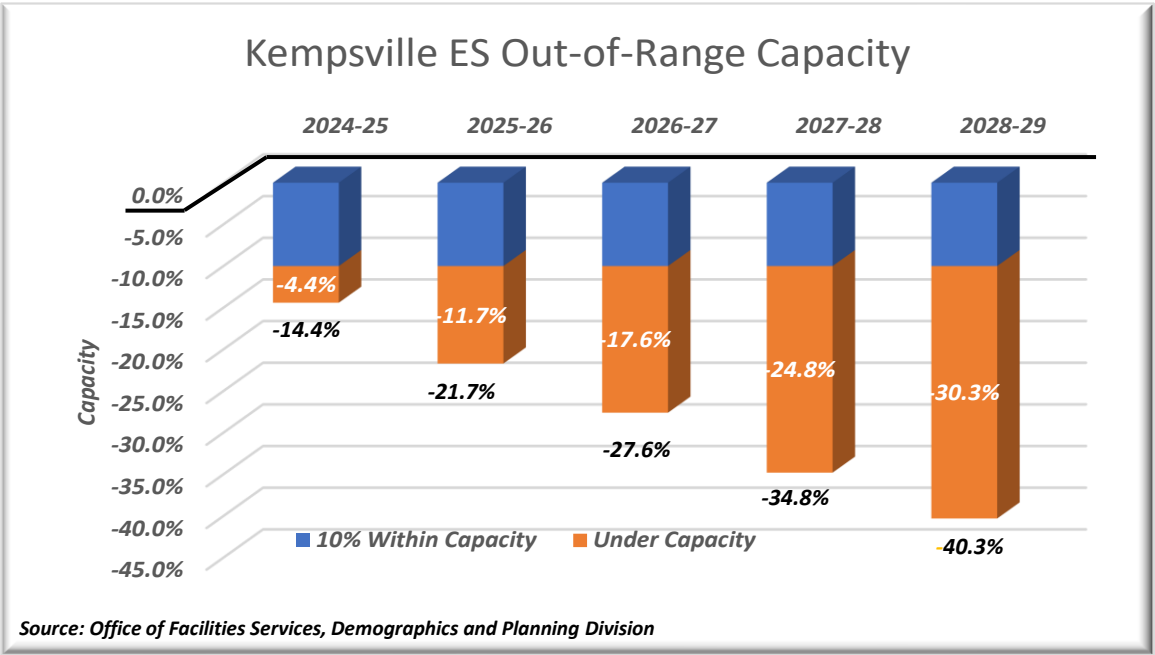


New Development Capacity



Kempsville ES Future Under-capacity

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Proposed 2025/2026 School Rezoning Plan-Point O'View ES

BUC Recommendation

Elementary School Rezoning Boundary Changes

Hatched areas =
Impacted areas in the
proposed plan
former Point O'View,
Kempsville, and
Arrowhead ES zones

Arrowhead ES gains:

- **Area A:** 14 existing students (pink hatch)
35 **Artistry on Greenwich** (blue block)

Point O'View ES gains:

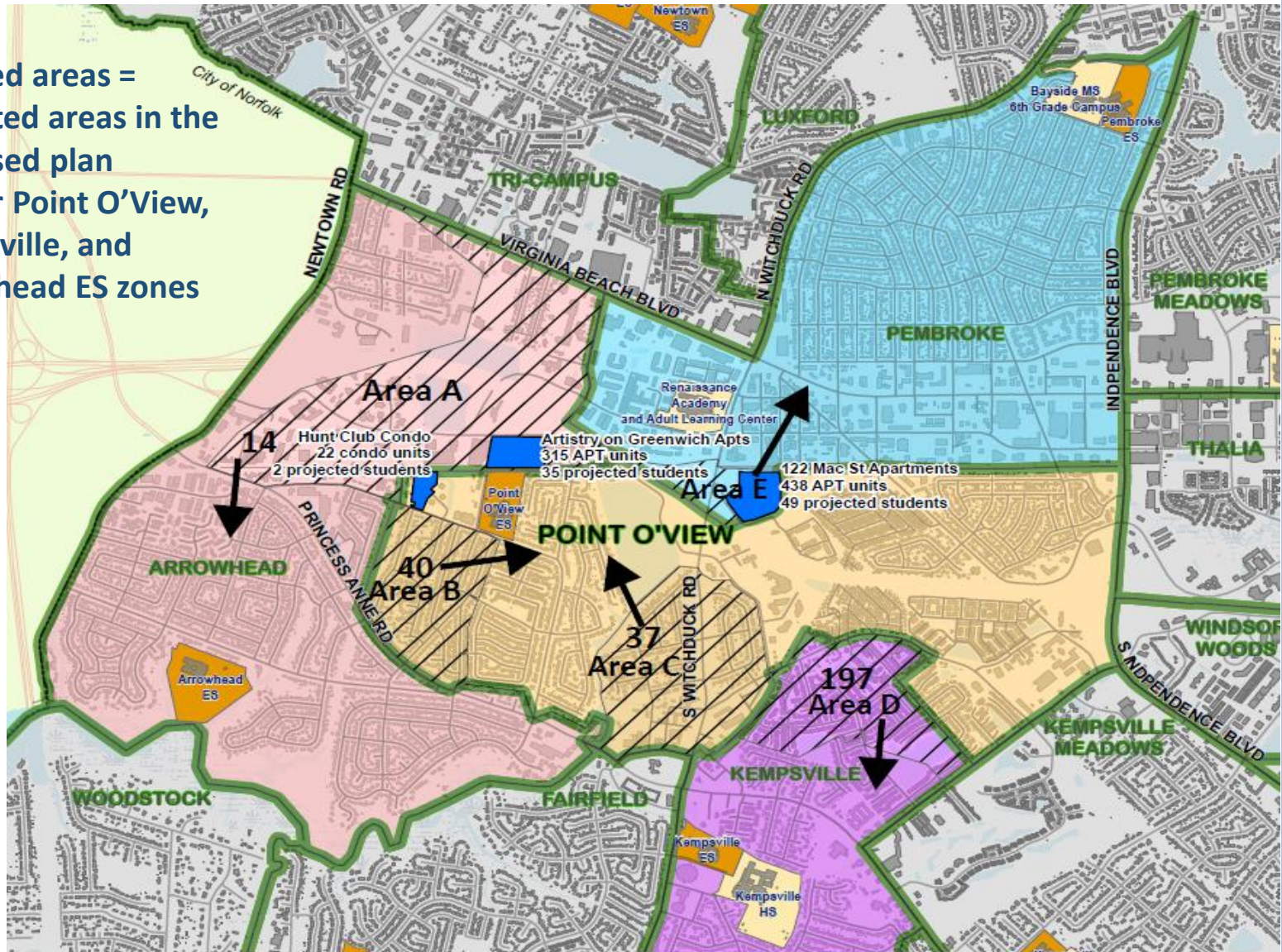
- **Area B:** 40 existing students (orange hatch)
- **Area C:** 37 existing students (orange hatch)

Kempsville ES gains:

- **Area D:** 197 existing students (purple hatch)

Pembroke ES gains:

- **Area E:** 49 students **122 Mac Street**
(blue block)

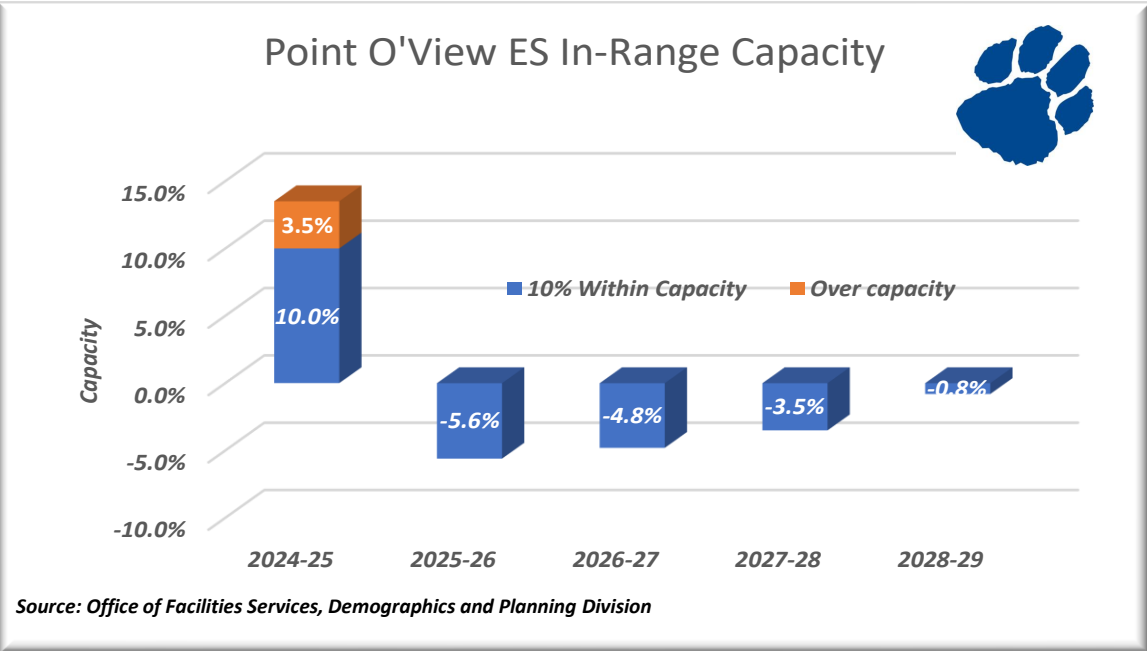


Proposed 2025/2026 School Rezoning Plan-Point O’View ES

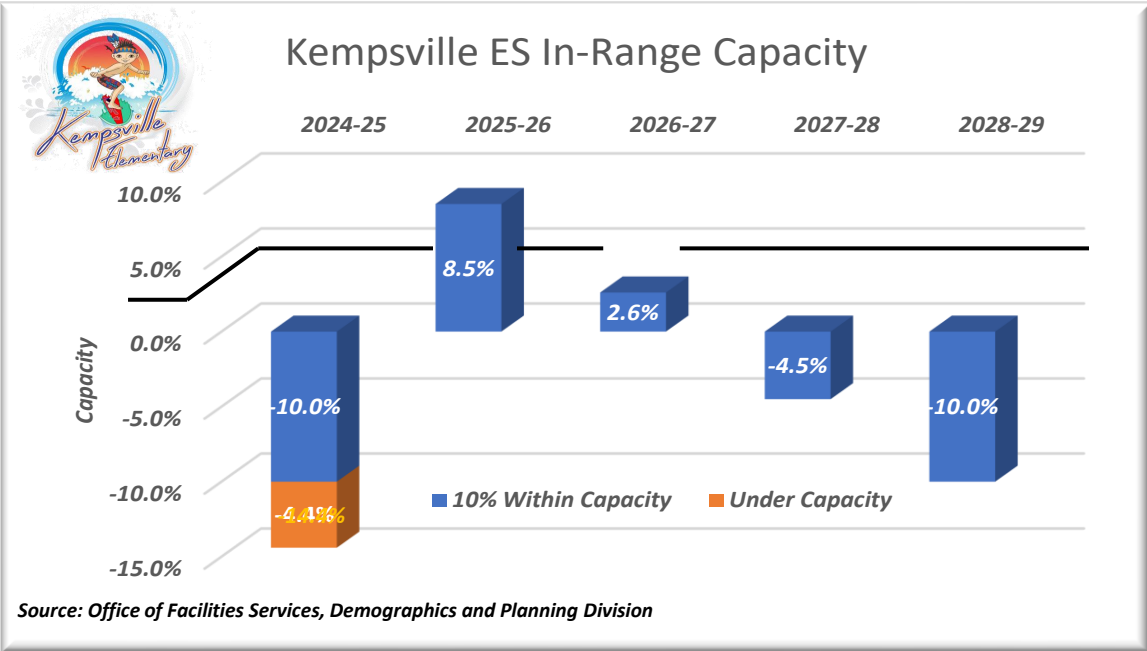
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Point O’View ES and Kempsville ES Long-Range Capacity

Point O’View ES Rezoned Capacity



Kempsville ES Rezoned Capacity



Proposed 2025/2026 School Rezoning Plan-Point O'View ES

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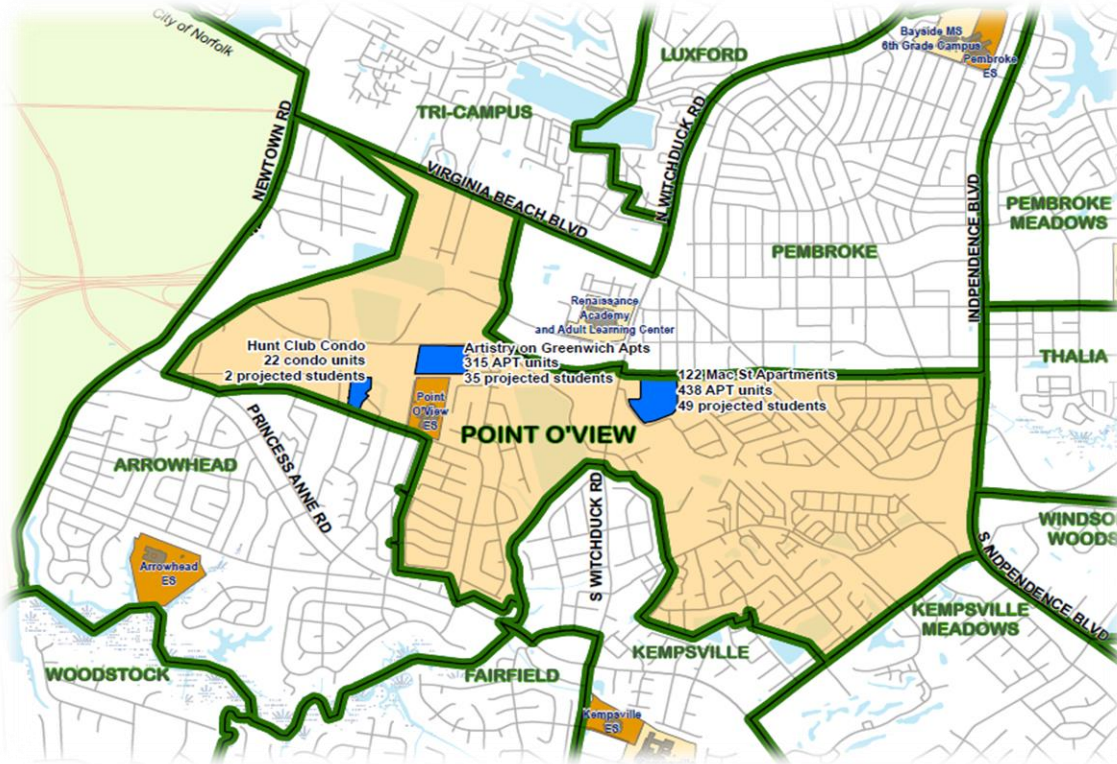
➤ BUC Recommendation rezoning features and benefits

- Decreases the Point O'View ES capacity and brings in-range
- Supplements the Kempsville ES capacity and brings in-range
- Realigns the housing subdivisions closest to Point O'View ES
- Spatially removes attendance zone abnormalities
- Redistributes new multifamily developments
- Aligns middle school zones with the elementary school zones
- Eliminates the Point O'View ES need for portables
- Gives Point O'View ES an ability to serve non-core programs

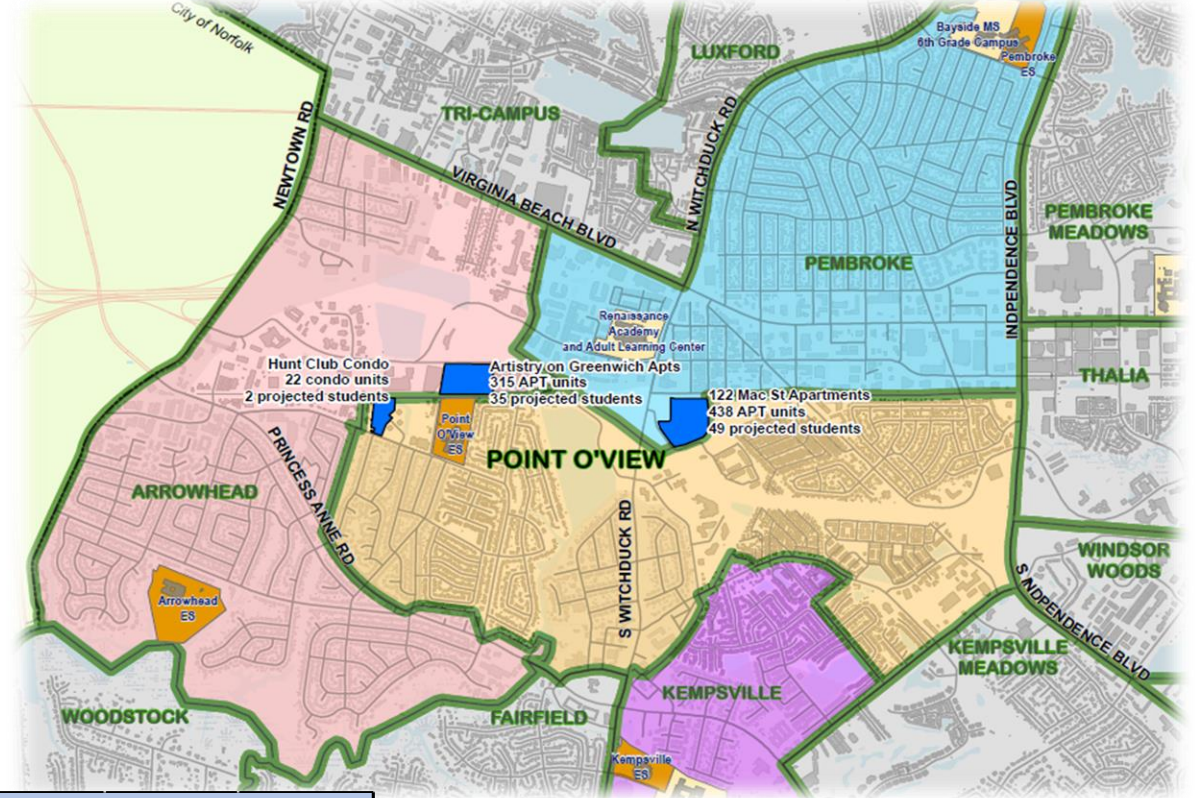


Point O'View Elementary School Attendance Zone

Existing 2024/2025 Attendance Zone



Proposed 2025/2026 School Rezoning Plan



Recommendation: Arrowhead, Pembroke, Kempsville and Point O'View ES					
Elementary School Zones	Existing Students	SY 2025-26 Capacity	SY 2026-27 Capacity	SY 2027-28 Capacity	SY 2028-29 Capacity
Arrowhead	-26	-10.0%	-8.4%	-7.0%	-6.7%
Pembroke	0	-4.2%	-4.9%	-10.1%	-13.7%
Kempsville	+197	8.5%	2.6%	-4.5%	-10.0%
Point O'View	-211	-5.6%	-4.8%	-3.5%	-0.8%
Existing Student Impact		288			
Source: Office of Facilities Services, Demographics and Planning Division					

DRAFT COPY
SUBJECT TO CHANGE

Proposed 2025/2026 School Rezoning - Middle Schools

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BUC Recommendation: Middle School Rezoning

Independence MS gains:

- 37: Area AA students
 - 19: 122 Mac St
 - 18 existing students
- Capacity remains in-range

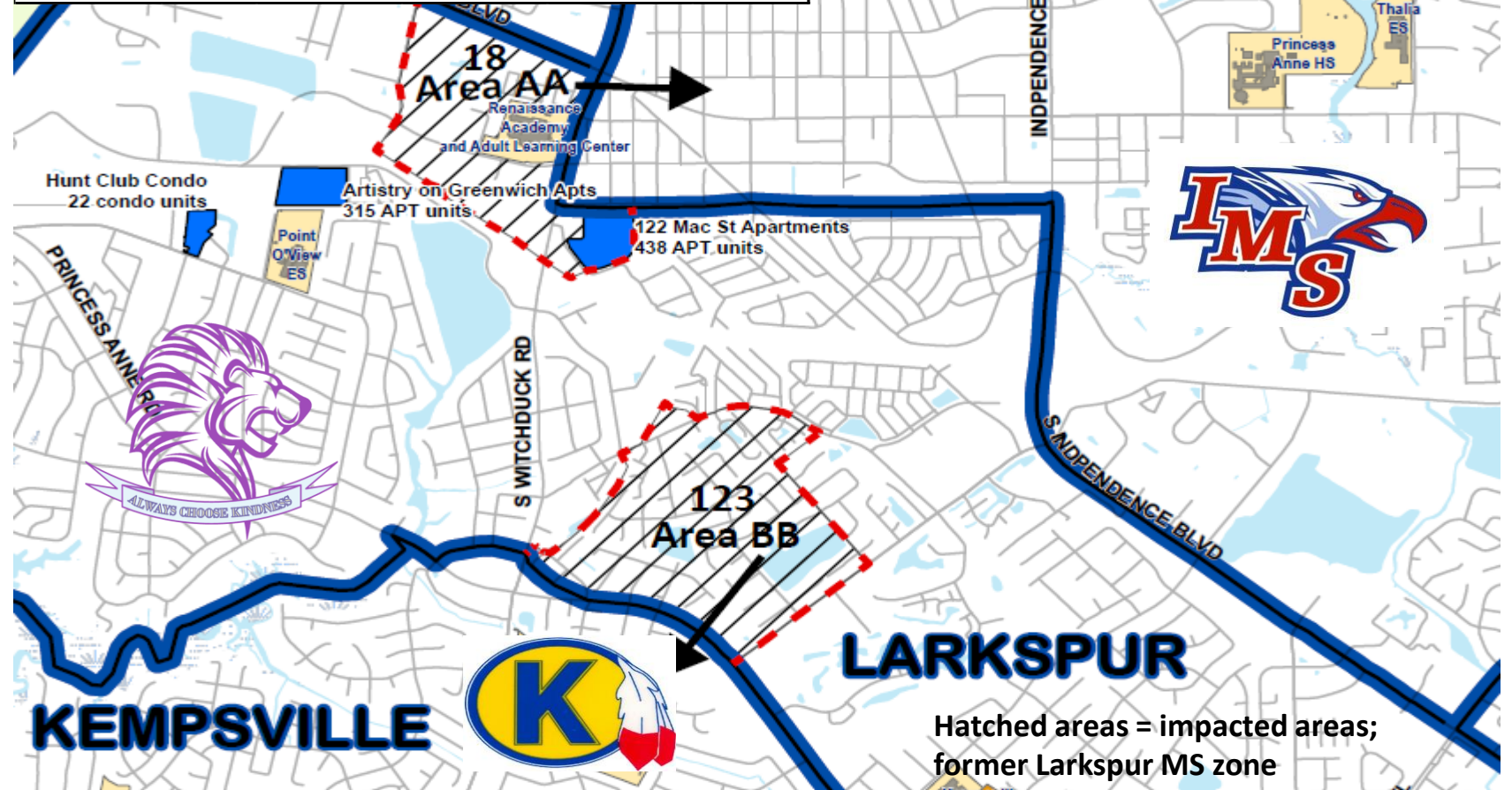
Kempsville MS gains:

- 123: Area BB existing students
- Capacity remains in-range

No impact on high school
attendance zones

Recommendation: Larkspur, Kempsville and Independence MS					
Elementary School Zones	Existing Students	SY 2025-26 Capacity	SY 2026-27 Capacity	SY 2027-28 Capacity	SY 2028-29 Capacity
Larkspur	-141	-18.5%	-18.9%	-17.3%	-18.8%
Independence	18	8.2%	7.1%	0.9%	1.7%
Kempsville	123	7.3%	6.3%	7.5%	8.4%
Existing Student Impact		141			

Source: Office of Facilities Services, Demographics and Planning Division



Public Outreach / Communications Plan

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SUBJECT TO CHANGE

- Rezoning website live: Sept. 25
 - All rezoning information; maps, affected area listings, FAQs
 - Survey link availability Sept. 25 - Oct. 9 via link & QR code
 - Shared in letter, on website, and at community meetings
- Public community meetings
 - All affected schools notified by VBCPS
 - E-mails and ParentSquare notification to affected schools
 - Carrier mail to all addresses in impacted areas (hatched areas)
 - Information sent to principals to include in school newsletters
- Press release goes out to local media
- Social media

Rezoning Plan Timeline

DRAFT COPY SUBJECT TO CHANGE

- Sept. 24: School Board workshop
- Sept. 25: Website, survey, and communications
- Public community meetings
 - Mon Sept. 30 6:30 pm – 7:30 pm Larkspur MS auditorium
 - Tues Oct. 1 5:00 pm – 6:00 pm Point O'View ES cafeteria
- Oct. 17-24: Building Utilization Committee meeting #2
- Nov. 12: School Board information and public hearing
- Dec. 10: School Board action

QUESTIONS



Forecast of Regular School Board Meeting Agenda Topics FY 25

Subject: Second Quarter: October, November, December **Item Number:** 1D

Section: Administrative, Informal, and Workshop **Date:** September 24, 2024

Senior Staff: Cheryl R. Woodhouse, Chief of Staff

Prepared by: Cheryl R. Woodhouse, Chief of Staff

Presenter(s): Donald E. Robertson Jr., Ph.D., Superintendent

Recommendation:

That the School Board receive the Administration's forecast of agenda topics to be presented at School Board meetings during the second quarter, October, November, December, of the 2024-2025 school year.

Background Summary:

Every quarter (July, August, September; October, November, December; January, February, March; April, May, June) topics are discussed by Senior Staff members or recommended by School Board members to be presented at School Board meetings.

Source:

N/A

Budget Impact:

N/A



Subject: School Board Recognitions **Item Number:** 7A

Section: Student, Employee and Public Awards and Recognitions **Date:** September 24, 2024

Senior Staff: Nicole Livas, Chief Communications and Community Engagement Officer

Prepared by: David Schleck, Public Relations Coordinator

Presenter(s): Jennifer S. Franklin, Vice Chair

Recommendation:

That the School Board recognize the outstanding accomplishments of those receiving the Sept. 24, 2024, School Board recognitions. These designated achievements should not be taken lightly as they fall within a listing of criteria that require achievements including a national or state-level win in a competition, event, or achievement. Examples would be those of National Merit Finalists, taking first place for a state-level sports competition, or other similar meritorious examples. This meeting we will recognize:

A. United Way of South Hampton Roads, District Champion and Rookie of the Year – Virginia Beach City Public Schools

Background Summary:

That the School Board allow time during School Board meetings to recognize students and/or staff who have accomplished notable recognitions that fit within the parameters of the School Board recognition criteria.

Recognition Criteria:

1. Achievement of first or second place in national competitions/events.
2. Achievement of national recognition for outstanding achievements, i.e., National Merit Finalists.
3. Achievement of first place in regional (multi-state) competitions/events.
4. Achievement of first place in state competitions/events.
5. Achievements beyond the scope of regular academics/activities and/or job performance.

Source:

Utilizing data from submissions made to the Department of Communications and Community Engagement, which have been approved by school principals or department heads recognizing a notable achievement from a student or staff member fitting the Board recognition parameters.

Budget Impact:

N/A



Subject: Approval of Minutes **Item Number:** 10A

Section: Approval of Meeting Minutes **Date:** September 24, 2024

Senior Staff: N/A

Prepared by: Regina M. Toneatto, School Board Clerk

Presenter(s): Regina M. Toneatto, School Board Clerk

Recommendation:

That the School Board adopt the following set of minutes as presented:

- A. September 10, 2024 Regular School Board Meeting

Background Summary:

N/A

Source:

Bylaw 1-40

Budget Impact:

N/A



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Services

Kimberly A. Melnyk, Chair
District 2

Jennifer S. Franklin, Vice Chair
District 2 – Kempsville

Beverly M. Anderson
At-Large

Kathleen J. Brown
District 10

Michael R. Callan
District 6

David Culpepper
District 8

Shannon L. Kendrick
District 4
Interim

Victoria C. Manning
At-Large

Jessica L. Owens
District 3 – Rose Hall

Trenace B. Riggs
District 1 – Centerville

Carolyn D. Weems
District 9

Donald E. Robertson, Ph.D., Superintendent

School Board Regular Meeting MINUTES
Tuesday, September 10, 2024

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

Closed Session: At 3:30 p.m., Chair Melnyk stated there will be a Closed Session. The following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown (arrived at 3:34 p.m.), Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. The following School Board Members were not in attendance: Mr. Culpepper and Ms. Manning.

At 3:31 p.m., Vice Chair Franklin made a motion, seconded by Ms. Owens that the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 1, 7 and 8 as amended, to deliberate on the following matters:

1. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments or schools of public institutions of higher education where such evaluation will necessarily involve discussion of the performance of specific individuals. Any teacher shall be permitted to be present during a closed meeting in which there is a discussion or consideration of a disciplinary matter that involves the teacher and some student and the student involved in the matter is present, provided the teacher makes a written request to be present to the presiding officer of the appropriate board. Nothing in this subdivision, however, shall be construed to authorize a closed meeting by a local governing body or an elected school board to discuss compensation matters that affect the membership of such body or board collectively.
7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.
8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

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Namely to discuss:

- A. Department of Internal Audit – status of pending administrative investigations.
- B. VEC demand letter.
- C. Status of pending litigation or administrative cases.
- D. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Chair Melnyk called for a vote. The School Board Clerk announced there were eight (8) ayes in favor of the motion to recess into Closed Session: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 8-0-0. Note: School Board Member, Ms. Brown arrived at 3:34 p.m. She was not present for the vote to recess into Closed Session but was in the School Board Chamber for the Closed Session.

The School Board recessed into Closed Session at 3:34 p.m.

Individuals present for discussion in the order in which matters were discussed:

- A. Department of Internal Audit – status of pending administrative investigations: School Board Members: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems; Kamala H. Lannetti, School Board Attorney; Donald E. Robertson, Ph.D., Superintendent; Karen W. Woodson, School Board Internal Auditor; Darnita L. Trotman, Ed.D., Chief Human Resources Officer; Stephanie A. Enzmann, Director, Office of Employee Relations; and Regina M. Toneatto, School Board Clerk.

The School Board reconvened at 4:10 p.m.

Certification of Closed Session: Vice Chair Franklin read the Certification of Closed Session:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

Ms. Kendrick made the motion, seconded by Ms. Brown. Without discussion, Chair Melnyk called for a vote. The School Board Clerk announced there were nine (9) ayes in favor of the motion for Certification of Closed Session: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 9-0-0.

1. **Administrative, Informal, and Workshop:** Chair Melnyk convened the Administrative, Informal, and Workshop session at 4:11 p.m. on the 10th day of September 2024.

In addition to Superintendent Robertson, the following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. The following School Board Members were not present for the Administrative, Informal, and Workshop session: Mr. Culpepper and Ms. Manning.

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- A. School Board Administrative Matters and Reports: Superintendent Robertson mentioned on Friday the First Lady of Virginia and the First Lady of New Jersey will be visiting a high school to speak to students. The School Board engaged in a discussion regarding tracking attendance at various School Board and committee meetings and how to share the information. Ms. Weems mentioned an event at Cox High School, One Pill Can Kill Fentanyl Awareness & Narcan Training, September 16 from 5:30 p.m. to 7:30 p.m.
- B. Employee Input Survey Responses: Stephanie Enzmann, Director, Office of Employee Relations, provided the School Board information from the Spring 2024 Web-based Employee Input Survey. The presentation included a review of School Board Policies 2-15 and 4-8, highlighted strengths, identified major themes, and provided an overview of the administrative responses to the employee feedback. The input process is conducted biennially through web-based survey, face-to-face interactions, and virtual meetings. A biennial data comparison between 2022 and 2024 cycles was reviewed. The strengths employees identified were highlighted, such as resources and information, working relationships, and opportunities within VBCPS. Two primary themes from the feedback were salary and compensation, and financial support for professional development and training. An overview of administrative actions was reviewed. Topics covered included: salary and compensation, financial support for professional development, employee assistance/work-life program, leadership skills, and communication.

The presentation continued with questions and comments regarding employee input discussions; several ways employees can communicate; number of participants from last year; impact on survey from veteran teachers; professional development; demographics; PGI and offerings for employees; timeline of survey and when raises were implemented and providing data to School Board.

- C. Integrated Systems of Support: Robert Jamison, Executive Director, Office of Student Support Services, provided the School Board an overview of the integrated systems of support implemented by Virginia Beach City Public School. The presentation outlined how school division staff provided tiered interventions to students through the Student Response Team (SRT) process and how the Virginia Literacy Act requires student reading plans that will be incorporated within current processes. The following goals were mentioned: Goal 1 – Educational Excellence and Goal 2 – Student Well-Being along with the strategic action agenda for 2024-2025. The integrated systems of support (Tier 1, Tier 2, and Tier 3) were reviewed, as well as the teaching and learning framework (plan, teach, assess).

Lorena Kelly, Ph.D., Executive Director, Office of Elementary Teaching and Learning, continued the presentation and reviewed components of student reading plans (SRP). Some of the various professional learning support opportunities were mentioned. The presentation continued with questions and comments regarding expansion of reading plan; number of teachers completing the required modules; challenges with new curriculum (whole group, small group); period of adjustment for teachers; professional learning and instructional resources; PLCs; and the partnership between Department of Teaching and Learning and Department of School Leadership.

2. **Closed Session:** At 5:10 p.m., Vice Chair Franklin made the following motion, seconded by Ms. Kendrick that the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 1, 7 and 8 as amended, to deliberate on the following matters:

1. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments or schools of public institutions of higher education where such evaluation will necessarily involve discussion of the performance of specific individuals. Any teacher shall be permitted to be present during a closed meeting in which there is a discussion or consideration of a disciplinary matter that involves the teacher and some student and the student involved in the matter is present, provided the teacher makes a written request to be present to the presiding officer of the

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appropriate board. Nothing in this subdivision, however, shall be construed to authorize a closed meeting by a local governing body or an elected school board to discuss compensation matters that affect the membership of such body or board collectively.

7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

Namely to discuss:

- A. VEC demand letter.
- B. Status of pending litigation or administrative cases.
- C. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Chair Melnyk called for a vote. The School Board Clerk announced there were nine (9) ayes in favor of the motion to recess into Closed Session: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 9-0-0.

The School Board recessed into Closed Session at 5:13 p.m.

Individuals present for discussion in the order in which matters were discussed:

A. VEC demand letter: School Board Members: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems; Kamala H. Lannetti, School Board Attorney; Donald E. Robertson, Ph.D., Superintendent; Cheryl R. Woodhouse, Chief of Staff; Crystal M. Pate, Chief Financial Officer; Nicole Livas, Chief Communications & Community Engagement Officer; Darnita L. Trotman, Ed.D., Chief Human Resources Officer; and Regina M. Toneatto, School Board Clerk.

The School Board reconvened at 5:38 p.m.

Certification of Closed Session: Vice Chair Franklin read the Certification of Closed Session:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

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Ms. Riggs made the motion for Certification of Closed Session and was seconded by Ms. Kendrick. Without discussion Chair Melnyk called for a vote. The School Board Clerk announced there were nine (9) ayes in favor of the motion for Certification of Closed Session: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 9-0-0.

3. **School Board Recess:** Chair Melnyk adjourned the Administrative, Informal, and Workshop session at 5:39 p.m.
4. **Formal Meeting (School Administration Building #6 – School Board Room) 6:00 p.m.**
5. **Call to Order and Roll Call:** Chair Melnyk convened the meeting of the School Board at the School Administration Building #6, School Board Chamber at 6:01 p.m. on the 10th day of September 2024 and thanked the members of the public joining the meeting in person and online.

In addition to Superintendent Robertson, the following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The following School Board Member was not in attendance at the formal meeting: Mr. Culpepper due to a work obligation.
6. **Moment of Silence followed by the Pledge of Allegiance**
7. **Student, Employee and Public Awards and Recognition**
 - A. VHSL Class 5 - 400 Meter State Champion – Bayside High School: The School Board recognized Andrew Salvodon, a student at Bayside High School, as the VHSL Class 5 – 400 Meter State Champion. He won the 400 meter with a time of just over 47 seconds.
 - B. National Pitch Competition Winner – Entrepreneurship and Business Academy, Kempsville High School: The School Board recognized the following students from the Entrepreneurship and Business Academy at Kempsville High School: Amaya Hammill, Amira West, Chloe Hoffman, and Yasmine Marsden. They are the creators of a business called SheClasp. They competed in the Uncharted Learning National Pitch competition in July 2024 and were one of three winners.
 - C. VHSL Class 5 – Baseball State Champions – First Colonial High School: The School Board recognized the First Colonial High School baseball team as the VHSL Class 5 – Baseball State Champions. This was the first state baseball title since 1993.
8. **Adoption of the Agenda:** Chair Melnyk called for any modifications to the agenda as presented. Chair Melnyk noted the following modifications: add to the Action Agenda The VEC vote and move the Local Plan for the Education of the Gifted to the Action Agenda. The Action Agenda was modified as follows: item #15B – Local Plan for the Education of the Gifted and Item #15C – The VEC vote. Without further modifications, Chair Melnyk called for a motion to approve the agenda as presented and modified. Ms. Kendrick made the motion, seconded by Ms. Riggs. Without discussion, Chair Melnyk called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the agenda as presented and modified: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.
9. **Superintendent's Report (second monthly meeting) and recognitions (first and second monthly meetings):** There was no report or recognitions presented at the meeting.
10. **Approval of Meeting Minutes**
 - A. August 27, 2024 Regular School Board Meeting: Chair Melnyk called for any modifications to the August 27, 2024 regular School Board meeting minutes as presented. Hearing none, Chair Melnyk called for a motion to approve the August 27, 2024 minutes as presented. Ms. Riggs made the motion, seconded by Mr. Callan. Without discussion, Chair Melnyk called for a vote. The School Board Clerk announced there were nine (9) ayes in favor of the motion to approve the August 27, 2024 meeting minutes as presented: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Owens, Ms. Riggs, and Ms. Weems. There was one (1) abstention: Ms. Manning. The motion passed, 9-0-1.

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11. Public Comments (until 8:00 p.m.)

There were two (2) in person speakers and one (1) online speaker. The topics discussed were school shootings; Chaplain Program; learning is fun demonstration; plan for gifted education; public feedback on gifted plan; and costs related to ODS.

The Public Comments concluded at 6:24 p.m.

12. Information:

- A. Budget Calendar: School Operating Budget FY 2025/26 and FY 2025/26 – FY 2030/31 Capital Improvement Program: Crystal Pate, Chief Financial Officer, provided the School Board the Budget Calendar for the FY 2025-26 Operating Budget and FY 2025-26 – FY 2023-31 Capital Improvement Program. Some of the dates reviewed were November 26 – the Five-Year Forecast is presented to the School Board and City Council; December 10 – public hearing on the budget; February 11 – Superintendent’s Estimate of Needs (SEON) and Capital Improvement Program (CIP) presented to the School Board; and March 11 – the proposed Operating Budget and Capital Improvement Program are adopted by the School Board.
- B. Schedule of School Board Meetings through June 30, 2025: Chair Melnyk reviewed the schedule of meetings for the period ending June 30, 2025. Due to budget calendar updates, presented by Crystal Pate, Chief Financial Officer, the School Board meeting dates needed to be adjusted accordingly. The main change was the removal of the February 4 – Special Meeting, originally scheduled for the presentation of the SEON. See agenda Item #12A for an overview of budget dates and topics.

There was a question regarding when the budget would be available for public review; it will be posted after the February 11 School Board meeting.

13. Return to public comments if needed: As noted under Agenda Item #11, the Public Comments concluded at 6:24 p.m.

14. Consent Agenda: Chair Melnyk read the following items on the Consent Agenda:

- A. Policy Review Committee (PRC) Recommendations: Recommended that the School Board approve Policy Review Committee (PRC) recommendations regarding the amendment of certain policies as recommended by the PRC at its August 15, 2024 meeting.
1. Policy 2-42/School Support Process: The PRC recommends changing the time period for the Office of Planning, Innovation and Accountability from an annual survey to a biennial survey based on the recommendation of Senior Staff.
 2. Policy 3-5/Budget/Generally: The PRC recommends a scrivener’s change in the title.
 3. Policy 3-6/Budget: Preparation and Approval: The PRC recommends changing the number of days’ notice given for a public hearing from ten (10) to seven (7) days to align with Virginia Code § 22.1-92 and adding Section E to align with Virginia Code § 22.1-93.
 4. Policy 3-8/Small, Woman-Owned, Service Disabled Veterans and Minority-Owned Business Participation in School Division Procurements: The PRC recommends updating the title to the Department of Procurement.
 5. Policy 3-90/Contract Execution Policy for Capital Improvement Program (CIP) Projects: The PRC recommends minor scrivener’s and formatting changes, removing the Editor’s Notes and updating language to match current practices.
 6. Policy 4-10/Conditions of Employment: The PRC recommends adding language to clarify the probationary period for instructional staff.
- B. Program Evaluation Schedule for 2024-2025: Recommended that the School Board approve the schedule of program evaluations that will be completed by the Office of Planning, Innovation, and Accountability (PIA) during the 2024-2025 school year.

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- C. Local Plan for the Education of the Gifted: Recommended that the School Board approve the Local Plan for the Education of the Gifted. Note: item moved to Action Agenda, item #15B. See Adoption of the Agenda, Item #8.

Chair Melnyk noted Consent item #14C – Local Plan for the Education of the Gifted was removed from the Consent Agenda. See Adoption of the Agenda, item #8. Chair Melnyk called for any objections from the School Board voting on the Consent Agenda items. Hearing none, Chair Melnyk called for a motion to approve the Consent Agenda. Ms. Anderson made the motion, seconded by Ms. Brown. Chair Melnyk called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the Consent Agenda: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

15. Action

- A. Personnel Report / Administrative Appointments: Chair Melnyk called for a motion to approve the September 10, 2024 personnel report and administrative assignments. Ms. Anderson made the motion, seconded by Ms. Kendrick that the School Board approve the appointments, and the acceptance of the resignations, retirements, and other employment actions as listed on the September 10, 2024 personnel report along with the administrative appointments as recommended by the Superintendent. Without discussion, Chair Melnyk called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to approve the September 10, 2024 personnel report and administrative appointments: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The motion passed, 10-0-0.

Superintendent Robertson mentioned the following appointment: Brain K. Jackson II, recent position, Employee Relations Manager, Old Dominion University, as Employee Relations Specialist, for the Department of Human Resources.

- B. Local Plan for the Education of the Gifted: Note: item was moved from Consent Agenda item #14B to Action item #15B. See Adoption of the Agenda – Item #8.

Chair Melnyk called for a motion on the Local Plan for the Education of the Gifted. Ms. Owens made the motion, seconded by Ms. Kendrick. A discussion followed with questions and comments regarding number of seats in the third grade class; conversion of the science lab into a classroom; cost to convert lab; professional development and interaction with ODS teachers; pull out gifted services; feedback on plan; cluster models at schools; diverse needs of students; high school gifted resource teachers; gifted learners with additional needs; resources for gifted students at home school; collaboration opportunities between GRTs and ODS teachers; and thanks for all the work done on plan.

Without further discussion, Chair Melnyk called for a vote on the Local Plan for the Education of the Gifted. The School Board Clerk announced there were seven (7) ayes in favor of the Local Plan for the Education of the Gifted: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Mr. Callan, Ms. Kendrick, Ms. Owens, and Ms. Riggs. There were three (3) nays opposed to the Local Plan for the Education of the Gifted: Ms. Brown, Ms. Manning, and Ms. Weems. The motion passed, 7-3-0.

- C. The VEC Vote: Note: item was added during the Adoption of the Agenda. See agenda item #8. Chair Melnyk called for a motion to open for discussion the VEC vote. Ms. Kendrick made the motion, seconded by Ms. Franklin. Kamala H. Lannetti, School Board Attorney, provided the School Board a summary explanation regarding the VEC (Virginia Employment Commission) issue. Ms. Lannetti shared the following proposed motion:

The School Board authorize the Superintendence or designee and the School Board Attorney, and outside legal counsel as needed, to communicate with the Virginia Employment Commission and seek a resolution

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School Board Regular Meeting
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regarding the August 22, 2024 demand notice requiring the School Board to pay \$1,126,871 in unemployment claims and late fees related to disputed unemployment claims since the 2020 COVID Pandemic.

The Superintendent has the authority to make payments as determined necessary to ensure the continuation of School Division services and programs with the stipulation that the School Board continues to dispute all fraudulent and otherwise inappropriate claims for benefits. The Superintendent and the School Board Attorney are authorized to collaborate with other school divisions as well as with elected representatives to seek resolution.

A discussion followed regarding reaching out to legislators, senators, and delegates; payments to VEC; impact funds and students; other districts dealing with issue; accruing fees and penalties; and clarification of proposed motion.

Ms. Brown made the following substitute motion:

The School Board authorize the Superintendent or designee and the School Board Attorney, and outside legal counsel as needed, to communicate with the Virginia Employment Commission and seek a resolution regarding the August 22, 2024 demand notice requiring the School Board to pay \$1,126,871 dollars in unemployment claims and late fees related to disputed unemployment claims since the 2020 COVID Pandemic. The School Board will continue to dispute all fraudulent and otherwise inappropriate claims for benefits. The Superintendent and the School Board Attorney are authorized to collaborate with other school divisions as well as with elected representatives to seek resolution.

Ms. Riggs seconded the substitute motion. Without further discussion, Chair Melnyk called for a vote on the substitute motion. The School Board Clerk announced there were ten (10) ayes in favor of the substitute motion: Chair Melnyk, Vice Chair Franklin, Ms. Anderson, Ms. Brown, Mr. Callan, Ms. Kendrick, Ms. Manning, Ms. Owens, Ms. Riggs, and Ms. Weems. The substitute motion passed, 10-0-0.

16. **Committee, Organization or Board Reports:** Vice Chair Franklin mentioned the special education meeting she attended yesterday morning; changes from VDOE for special education; and state requirements. Ms. Franklin also shared the Meet in the Middle event is on October 29 (rain date is October 31) from 10:30 a.m. to 1:00 p.m. at Corporate Landing Middle School. Ms. Weems mentioned the One Pill Can Kill Awareness & Narcan Training event will be at Cox High School on Monday, September 16 at 5:30 p.m. Ms. Brown mentioned the Policy Review Committee meeting scheduled for September 12 at 1:00 p.m.
17. **Return to Administrative, Informal, Workshop or Closed Session matters:** None.
18. **Adjournment:** Chair Melnyk adjourned the meeting at 7:34 p.m.

Respectfully submitted:

Regina M. Toneatto, Clerk of the School Board

Approved:

Kimberly A. Melnyk, School Board Chair



Subject: Interim Financial Statements – June, July and August 2024 **Item Number:** 12A

Section: Information **Date:** September 24, 2024

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Daniel G. Hopkins, Director of Business Services

Presenter(s): Crystal M. Pate, Chief Financial Officer; Daniel G. Hopkins, Director of Business Services

Recommendation:

That the School Board receive information regarding the attached financial statements.

Background Summary:

Pursuant to Section 22.1-115 of the Code of Virginia, as amended, and other applicable sections, the enclosed Interim Financial Statements are presented.

Source:

Section 22.1-115 of the Code of Virginia, as amended.

Budget Impact:

N/A



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2023-2024
JUNE 2024 (UNAUDITED)

The financial statements include the following:

	<u>Page</u>
School Operating Fund:	
Revenues by Major Source	A1
Expenditures and Encumbrances by Category.....	A3
Expenditures and Encumbrances by Cost Center	
within Category	A5
Revenues and Expenditures/Encumbrances Summary.....	B1
Balance Sheet	B2
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Special Revenue and Proprietary Funds:	
Athletics	B5
Cafeterias.....	B6
Textbooks	B7
Risk Management	B8
Communication Towers/Technology	B9
Grants	B10
Health Insurance	B13
Vending Operations	B14
Instructional Technology	B15
Equipment Replacement.....	B16
Capital Projects Fund Expenditures and Encumbrances.....	B17
Green Run Collegiate Charter School	B18

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each cost center and fund for reporting and budgetary control purposes.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Summary (page B1)

Revenues totaled **\$993,875,463** or **101.00%** of the estimated budget for FY 2023-2024. Expenditures and Encumbrances totaled **\$977,840,303** or **97.77%** of the estimated budget for FY 2023-2024 (including debt service). Revenues and the Prior Year Local Contribution (carryover encumbrances from FY 2022-2023 in the amount of **\$15,955,706**) exceeded expenditures and encumbrances by **\$31,990,866**. The total Reversion to the City General fund was **\$31,693,624** (net prepaid items).

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **\$100.3 million**. Revenues realized to date are **101.0%** of the current fiscal year estimate. Of the amount realized for the month, **\$43.3 million** was realized from the City and **\$38.0 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue. A payment of **\$15.9 million** in state sales tax was received (including the July collection which is applicable to FY 2023-2024) this month. Funds from the Federal Government this month totaled **\$1,001,476** for Impact Aid.

School Operating Fund Expenditures (page B1)

Of the total expenditures and encumbrances of **\$977,840,303** for FY 2023-2024, outstanding encumbrances totaled **\$9,306,712**. The outstanding encumbrances will be brought forward into the FY 2024-2025 operating budget with a corresponding increase in the operating budget to cover the related payments (when goods/services are delivered/rendered).

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. The fund has realized **\$6,009,591** or **99.8%** of the budgeted revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **\$6,068,442** or **99.8%** of the budget for the current fiscal year. Please note that **\$58,851** of the current year budget is funded by the prior year fund balance for encumbrances. **\$176,939** was reverted from the Athletics Fund to the School Operating Fund as part of the Reversion to the City General Fund.

The fund balance increased by **\$52,089** (from **\$58,851** to **\$110,940**).

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. A total of **\$7,537,426** in revenue (includes from the federal government **\$2,953,295** under the National School Lunch Program, **\$2,435,310** in USDA Commodities, and **\$1,245,479** under the School Breakfast Program) was realized this month. This fund has realized **\$38,374,511** or **94.1%** of the

budgeted revenue for the current fiscal year. Expenditures totaled **\$6,717,438** for this month. This fund has incurred expenditures and encumbrances of **\$45,066,480** or **92.4%** of the budget for the current fiscal year. Please note that **\$7,960,784** of the current year budget is funded by the prior year fund balance (**\$6,901,953**) and prior year fund balance for encumbrances (**\$1,058,831**).

The fund balance decreased by **\$3,772,652** (from **\$21,535,439** to **\$17,762,787**). A total of **\$4,690,773** of the School Cafeterias Fund June 30, 2024 fund balance (**\$17,762,787**) is designated for the FY 2024-2025 School Cafeterias Fund Budget.

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. Revenues for this month totaled **\$427,079** (includes **\$411,753** from the Department of Education). This fund has realized **\$5,143,550** or **102.3%** of the budgeted revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **\$3,633,054** or **53.3%** of the budget for the current fiscal year. Please note that **\$1,792,814** of the current year budget is funded by the prior year fund balance (**\$1,572,037**) and prior year fund balance for encumbrances (**\$220,777**).

The fund balance increased by **\$1,515,536** (from **\$6,565,179** to **\$8,080,715**). A total of **\$2,406,499** of the Textbook Fund June 30, 2024 fund balance (**\$8,080,715**) is designated for the FY 2024-2025 Textbook Fund Budget.

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. Revenues for this month totaled **\$52,370** (includes **\$46,863** in interest). This fund has realized **\$10,137,640** in revenue for the current fiscal year. This fund has incurred expenses and encumbrances of **\$9,358,891** for the current fiscal year.

The retained earnings balance increased by **\$962,459** (from **\$10,522,496** to **\$11,484,955**).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. This fund has realized **\$815,189** or **158.0%** of the budgeted revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **\$40,000** or **4.8%** of the current fiscal year budget. Please note that **\$324,000** of the current budget is funded by the prior year fund balance (**\$284,000**) and prior year fund balance for encumbrances (**\$40,000**).

The fund balance increased by **\$775,189** (from **\$5,037,622** to **\$5,812,811**). A total of **\$372,000** of the Communication Towers/Technology Fund June 30, 2024 fund balance (**\$5,812,811**) is designated for the FY 2024-2025 Communication Towers/Technology Fund Budget.

Grants Fund (pages B10-B12)

The Grants Fund accounts for certain private, Commonwealth of Virginia, and Federal grants (with matching local funds, if required). A total of **\$101,743,466** in revenue for various grants was realized for FY 2023-2024. This includes **\$15,770,067** from the Commonwealth of Virginia, **\$79,448,660** from the Federal Government, **\$4,853,603** from the School Operating Fund, and **\$1,671,136** from other sources.

Health Insurance Fund (page B13)

The Health Insurance Fund accounts for the health insurance program and the administration thereof for the City and School Board employees. Revenues for this month totaled **\$16,749,933** (including City and School Board (employer and employee) premium payments). Expenses for this month totaled **\$12,367,038**. This includes medical and prescription drug claim payments for City and School Board employees and the Incurred But Not Reported (IBNR's) claims estimate.

A total of **\$165,788,821** in revenue was realized for FY 2023-2024. Expenses totaled **\$180,151,756** for FY 2023-2024. The retained earnings balance decreased by **\$14,362,935** (from **\$71,494,677** to **\$57,131,742**).

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. A total of **\$2,527** in revenue (interest) has been realized this month. This fund had realized **\$146,741** or **118.3%** of the budgeted revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **\$123,553** or **95.0%** of the budget for the current fiscal year. Please note that **\$6,000** of the current year budget is funded by the prior year fund balance.

The fund balance increased by **\$23,188** (from **\$262,834** to **\$286,022**).

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. This fund has realized **\$806,936** in revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **\$559,851** or **99.8%** of the budget for the current fiscal year. Please note that the current year budget is funded by the prior year fund balance (**\$560,840**).

The fund balance increased by **\$806,936** (from **\$1,551,007** to **\$2,357,943**). A total of **\$1,000,000** of the Instructional Technology fund balance (**\$2,357,943**) is designated for the FY 2024-2025 Instructional Technology Fund Budget.

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. This fund has realized **\$18,973** in revenue for the current fiscal year. Expenditures for this month totaled **\$6,723**. This fund has incurred expenditures and encumbrances of **\$467,718** or **94.0%** of the budget for current fiscal year. Please note

that **\$497,774** of the current year budget is funded by the prior year fund balance (**\$327,651**) and prior year fund balance for encumbrances (**\$170,123**).

The fund balance decreased by **\$171,751** (from **\$613,247** to **\$441,496**). A total of **\$400,000** of the Equipment Replacement Fund June 30, 2024, fund balance (**\$441,496**) is designated for the FY 2024-2025 Equipment Replacement Fund Budget.

Capital Projects Fund (page B17)

The Capital Projects Fund accounts for the financial resources used for the construction of major capital facilities (e.g., schools). A total of **\$10,786,451** in expenditures was incurred for various school capital projects this month. This includes **\$2,095,318** for Energy Performance Contracts, **\$1,486,290** for Re-roofing Phase III Renovation and Replacement projects, **\$4,286,476** for Various Phase III Renovation and Replacement projects, and **\$2,317,702** for Various Phase III Renovation and Replacement projects.

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all of the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **\$4,318,565** in revenue for the current fiscal year from the School Operating Fund. This fund has incurred expenditures and encumbrances of **\$4,328,057** or **99.2%** of the budget for the current fiscal year. **\$45,364** was reverted from the Green Run Collegiate Charter School Fund to the School Operating Fund as part of the Reversion to the City General Fund.

The fund balance decreased by **\$9,492** (from **\$12,582** to **\$3,090**).

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
June 1, 2024 through June 30, 2024

6

Batch Entry Name	Description		Account From		Account To	Transfer Amount
24-06-01	To cover computer software.	FROM	Homebound Homebound Teachers	TO	Homebound Computer Software	\$ 40,000
24-06-02	To cover health insurance.	FROM	Instructional Technology Support Controlled Assets Computer Equipment	TO	Library Media Support Health Insurance	\$ 5,000
24-06-03	To cover health insurance.	FROM	Instructional Technology Support Controlled Assets Computer Equipment	TO	Office of the Principal - Middle Health Insurance	\$ 50,000
24-06-04	To cover vehicle fuel.	FROM	Instructional Technology Support Controlled Assets Computer Equipment	TO	Vehicle Operations Vehicle Fuels	\$ 165,000
24-06-05	To cover social security taxes.	FROM	Instructional Technology Support Controlled Assets Computer Equipment	TO	Special Ed Support Social Security Taxes	\$ 11,500
24-06-06	To cover VRS.	FROM	Instructional Technology Support Controlled Assets Computer Equipment	TO	Office of the Principal - Middle VRS Hybrid Defined Blended Benefit	\$ 64,600

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

REVENUES

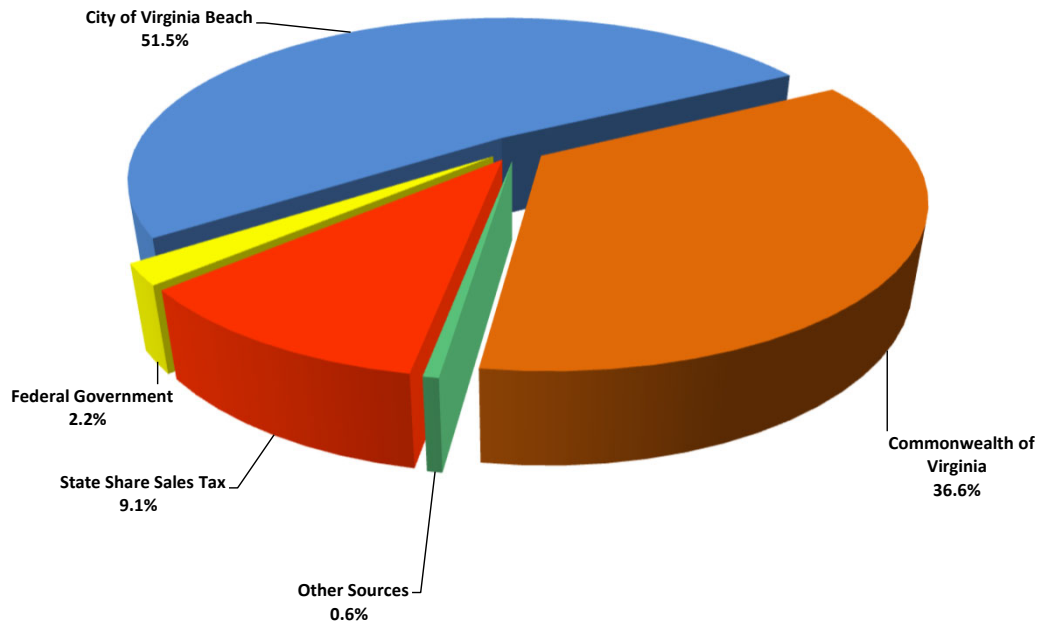
JUNE 2024

BY MAJOR SOURCE	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
COMMONWEALTH OF VIRGINIA	2024	359,824,438	<-----	363,155,427	100.93%	F
	2023	334,908,997	325,809,562	325,809,562	97.28%	
	2022	317,437,827	296,840,759	296,840,759	93.51%	
STATE SALES TAX	2024	95,578,220	<-----	90,678,103	94.87%	U
	2023	91,767,957	98,633,260	98,633,260	107.48%	
	2022	81,922,118	98,227,243	98,227,243	119.90%	
FEDERAL GOVERNMENT	2024	13,500,000	<-----	22,171,589	164.23%	F
	2023	13,500,000	18,437,704	18,437,704	136.58%	
	2022	13,500,000	17,115,879	17,115,879	126.78%	
CITY OF VIRGINIA BEACH	2024	512,019,244	<-----	512,019,244	100.00%	A
	2023	484,473,810	484,473,810	484,473,810	100.00%	
	2022	467,563,377	467,563,377	467,563,377	100.00%	
OTHER SOURCES	2024	3,232,803	<-----	5,851,100	180.99%	F
	2023	3,182,803	4,886,555	4,886,555	153.53%	
	2022	3,132,803	4,747,277	4,747,277	151.53%	
SCHOOL OPERATING FUND TOTAL	2024	984,154,705	<-----	993,875,463	100.99%	
	2023	927,833,567	932,240,891	932,240,891	100.48%	
	2022	883,556,125	884,494,535	884,494,535	100.11%	

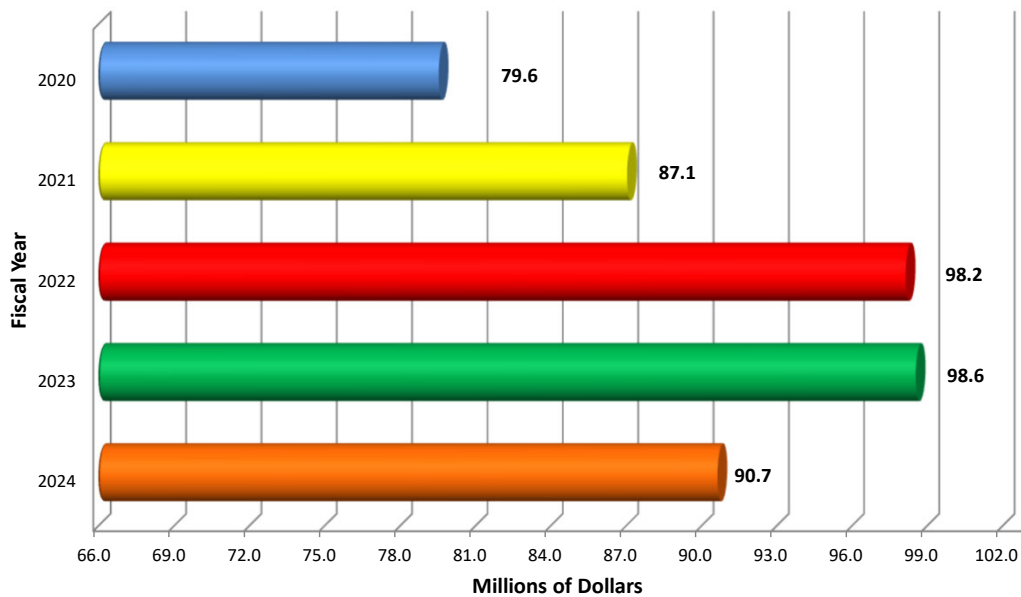
* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

Fiscal Year 2024
Revenue Actual by Major Source



State Sales Tax Revenue through June 30, 2024



VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

EXPENDITURES/ENCUMBRANCES

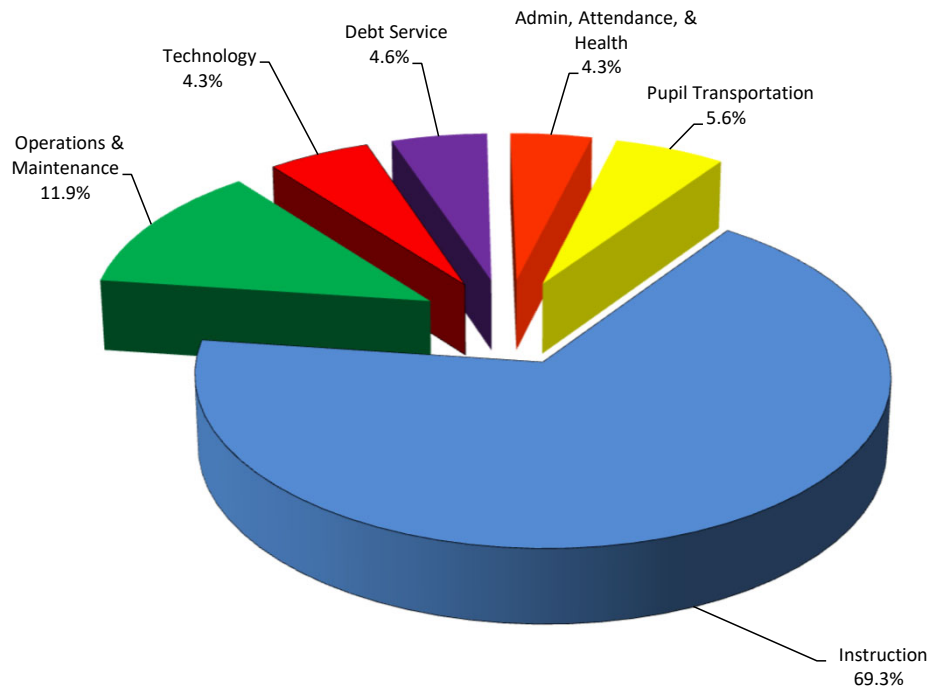
JUNE 2024

BY UNIT WITHIN CATEGORY	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
INSTRUCTION CATEGORY	2024	685,673,810	<-----	677,889,427	98.86%	A
	2023	635,274,513	625,322,355	625,322,355	98.43%	
	2022	614,402,062	604,384,659	604,384,659	98.37%	
ADMINISTRATION, ATTENDANCE & HEALTH CATEGORY	2024	44,973,417	<-----	42,014,458	93.42%	A
	2023	43,371,357	39,297,434	39,297,434	90.61%	
	2022	39,967,923	37,191,274	37,191,274	93.05%	
PUPIL TRANSPORTATION CATEGORY	2024	56,249,853	<-----	54,487,742	96.87%	A
	2023	56,397,547	53,710,672	53,710,672	95.24%	
	2022	57,952,661	56,231,592	56,231,592	97.03%	
OPERATIONS AND MAINTENANCE CATEGORY	2024	119,576,999	<-----	116,283,856	97.25%	A
	2023	117,860,247	114,588,676	114,588,676	97.22%	
	2022	111,720,045	109,086,784	109,086,784	97.64%	
TECHNOLOGY CATEGORY	2024	43,564,721	<-----	42,420,231	97.37%	A
	2023	50,387,282	49,479,819	49,479,819	98.20%	
	2022	45,370,400	45,104,048	45,104,048	99.41%	
SCHOOL OPERATING FUND TOTAL (EXCLUDING DEBT SERVICE)	2024	950,038,800	<-----	933,095,714	98.22%	A
	2023	903,290,946	882,398,956	882,398,956	97.69%	
	2022	869,413,091	851,998,357	851,998,357	98.00%	
DEBT SERVICE CATEGORY	2024	50,071,611	<-----	44,744,589	89.36%	A
	2023	50,133,654	46,171,521	46,171,521	92.10%	
	2022	49,442,812	45,696,047	45,696,047	92.42%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

Fiscal Year 2024
Actual by Category
(Includes Debt Service Category)



VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

A 5

INSTRUCTION CATEGORY:	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
ELEMENTARY CLASSROOM	189,996,282	18,951,592	189,721,378	149,572	125,332	99.9%
MIDDLE CLASSROOM	70,659,700	7,345,457	69,725,361	60,925	873,414	98.8%
HIGH CLASSROOM	96,067,136	9,733,860	94,488,630	105,313	1,473,193	98.5%
SPECIAL ED CLASSROOM	113,005,564	9,111,244	111,975,221	7,029	1,023,314	99.1%
TECH AND CAREER ED CLASSROOM	20,571,671	2,252,406	20,463,898	61,176	46,597	99.8%
GIFTED CLASSROOM	18,284,939	1,880,252	18,175,116	6,992	102,831	99.4%
ALTERNATIVE EDUCATION CLASSROOM	6,843,022	667,093	6,660,474		182,548	97.3%
REMEDIAL ED CLASSROOM	11,321,411	225,665	10,067,682		1,253,729	88.9%
SUMMER SCHOOL CC	1,600,057	30,258	1,201,984		398,073	75.1%
SUMMER SLIDE	110,838		344		110,494	0.3%
ADULT ED	2,429,725	245,917	2,361,226		68,499	97.2%
GUIDANCE	23,795,306	2,221,379	23,772,295	260	22,751	99.9%
STUDENT SERVICES	879,795	76,557	878,347		1,448	99.8%
SOCIAL WORKERS SCHOOL	5,070,034	(60,623)	4,770,458		299,576	94.1%
HOMEBOUND	246,392	30,019	197,432		48,960	80.1%
TEACHING AND LEARNING	19,802,239	1,347,739	19,288,330	144,804	369,105	98.1%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	1,522,900	218,302	1,382,165		140,735	90.8%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	651,389	67,899	633,823		17,566	97.3%
STUDENT LEADERSHIP	2,216,476	114,627	2,083,560		132,916	94.0%
SCHOOL LEADERSHIP	2,185,561	161,416	2,012,263	5,351	167,947	92.3%
STUDENT ACTIVITIES	9,528,398	390,963	9,263,651	12,500	252,247	97.4%
SPECIAL ED SUPPORT	5,553,488	542,455	5,543,498		9,990	99.8%
TECH AND CAREER ED SUPPORT	1,276,230	129,086	1,245,875		30,355	97.6%
GIFTED ED SUPPORT	2,841,083	286,905	2,679,471	40,171	121,441	95.7%
ALTERNATIVE ED SUPPORT	3,030,913	302,551	2,925,591	13,028	92,294	97.0%
LIBRARY MEDIA SUPPORT	15,716,961	1,571,533	15,538,931	8,995	169,035	98.9%
OFFICE OF PRINCIPAL-ELEMENTARY	32,001,198	2,967,811	31,634,084	217,435	149,679	99.5%
OFFICE OF PRINCIPAL-MIDDLE	13,333,714	1,203,838	13,259,650	38,060	36,004	99.7%
OFFICE OF PRINCIPAL-HIGH	14,323,419	1,361,924	14,281,964	8,484	32,971	99.8%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	807,969	71,313	776,615	15	31,339	96.1%
TOTAL INSTRUCTION	685,673,810	63,449,438	677,009,317	880,110	7,784,383	98.9%
ADMIN., ATTENDANCE, AND HEALTH CATEGORY:						
BOARD AND GOVT SERVICES	612,384	48,837	553,357		59,027	90.4%
LEGAL SERVICES	1,467,051	132,902	1,212,133		254,918	82.6%
OFFICE OF SUPERINTENDENT	1,233,715	122,936	1,195,530		38,185	96.9%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	2,610,644	294,398	2,415,682		194,962	92.5%
HUMAN RESOURCES	5,911,799	496,975	5,490,982	36,378	384,439	93.5%
PROFESSIONAL GROWTH AND INNOVATION	1,141,906	103,953	1,097,908		43,998	96.1%
CONSOLIDATED BENEFITS	2,758,600	170,513	2,487,288	167,635	103,677	96.2%
PLANNING INNOVATION AND ACCOUNTABILITY	2,660,137	281,613	2,184,950		475,187	82.1%
BUDGET AND FINANCE	5,953,019	438,816	5,650,072	43,713	259,234	95.6%
INTERNAL AUDIT	583,066	60,095	555,607		27,459	95.3%
PROCUREMENT SERVICES	1,464,000	88,136	1,136,495	19,369	308,136	79.0%
HEALTH SERVICES	9,620,113	960,827	9,146,711	76,754	396,648	95.9%
PSYCHOLOGICAL SERVICES	8,402,906	748,932	8,021,983		380,923	95.5%
AUDIOLOGICAL SERVICES	554,077	41,408	516,790	5,121	32,166	94.2%
TOTAL ADMIN., ATTENDANCE, AND HEALTH	44,973,417	3,990,341	41,665,488	348,970	2,958,959	93.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

A 6

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
PUPIL TRANSPORTATION CATEGORY:						
TRANSPORTATION MANAGEMENT	3,477,062	290,555	3,368,091		108,971	96.9%
VEHICLE OPERATIONS	34,092,934	2,489,336	31,414,747	2,559,026	119,161	99.7%
VEHICLE OPERATIONS-SPECIAL ED	9,932,984	902,932	9,112,230	722,401	98,353	99.0%
MONITORING SERVICES-SPECIAL ED	4,193,526	347,361	3,129,269		1,064,257	74.6%
VEHICLE MAINTENANCE	4,553,347	383,487	4,181,978		371,369	91.8%
TOTAL PUPIL TRANSPORTATION	56,249,853	4,413,671	51,206,315	3,281,427	1,762,111	96.9%
OPERATIONS AND MAINTENANCE CATEGORY:						
SCHOOL DIVISION SERVICES	349,370	29,693	346,046		3,324	99.0%
FACILITIES AND MAINTENANCE SERVICES	59,288,500	6,786,865	57,006,984	2,119,725	161,791	99.7%
CUSTODIAL SERVICES	36,863,803	3,267,070	34,127,543	56,777	2,679,483	92.7%
GROUNDS SERVICES	5,444,060		5,444,060			100.0%
VEHICLE SERVICES	1,891,436	127,342	1,761,005	328	130,103	93.1%
SECURITY AND EMERGENCY MANAGEMENT	12,137,235	1,253,973	11,969,173	1,986	166,076	98.6%
DISTRIBUTION SERVICES	2,239,879	196,589	2,050,354	74,833	114,692	94.9%
TELECOMMUNICATIONS	1,362,716	86,055	1,275,692	49,350	37,674	97.2%
TOTAL OPERATIONS AND MAINTENANCE	119,576,999	11,747,587	113,980,857	2,302,999	3,293,143	97.2%
TECHNOLOGY CATEGORY:						
ELEMENTARY CLASSROOM	191,933	10,676	126,905	89,096	(24,068)	112.5%
MIDDLE CLASSROOM	132,846	(2,008)	217,156	10,484	(94,794)	171.4%
HIGH CLASSROOM	225,122	59,117	225,969	2,959	(3,806)	101.7%
SPECIAL ED CLASSROOM	210,425	3,039	239,258	170	(29,003)	113.8%
TECH AND CAREER ED CLASSROOM	462,320	42,895	432,344		29,976	93.5%
GIFTED CLASSROOM	128,564	2,896	66,824	3,591	58,149	54.8%
ALTERNATIVE EDUCATION CLASSROOM		1,163	2,232		(2,232)	
REMEDIAL ED CLASSROOM	29,891		255,044		(225,153)	853.2%
SUMMER SCHOOL CC	10,527				10,527	
ADULT ED	68,499	2,649	67,202		1,297	98.1%
GUIDANCE	54,310	563	49,995		4,315	92.1%
STUDENT SERVICES	1,932				1,932	
SOCIAL WORKERS SCHOOL	8,054	28	3,876		4,178	48.1%
HOMEBOUND	147,465	20,046	98,597		48,868	66.9%
TEACHING AND LEARNING	184,886	20,253	447,186		(262,300)	241.9%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	34,000	59,348	59,348		(25,348)	174.6%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	4,471	(242)	2,458		2,013	55.0%
STUDENT LEADERSHIP	2,362	224	6,456		(4,094)	273.3%
SCHOOL LEADERSHIP	58,032	223	36,575		21,457	63.0%
STUDENT ACTIVITIES	819		3,265		(2,446)	398.7%
SPECIAL ED SUPPORT	9,747	535	7,955		1,792	81.6%
TECH AND CAREER ED SUPPORT	3,195	493	4,225		(1,030)	132.2%
GIFTED ED SUPPORT	184,266	3,510	263,477		(79,211)	143.0%
ALTERNATIVE ED SUPPORT	172,335	43,049	90,213	30,100	52,022	69.8%
LIBRARY MEDIA SUPPORT	558,434	42,597	594,949	2,959	(39,474)	107.1%
OFFICE OF PRINCIPAL-ELEMENTARY	49,271	1,495	77,948	660	(29,337)	159.5%
OFFICE OF PRINCIPAL-MIDDLE	7,260	2,153	22,527		(15,267)	310.3%
OFFICE OF PRINCIPAL-HIGH	583	5,120	31,574	480	(31,471)	5498.1%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	501		4,120		(3,619)	822.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

A 7

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
TECHNOLOGY CATEGORY:						
INSTRUCTIONAL TECHNOLOGY SUPPORT	17,257,560	1,463,841	14,781,641	1,793,626	682,293	96.0%
BOARD AND GOVT SERVICES	3,932		9,892	9,591	(15,551)	495.5%
LEGAL SERVICES	71,457		71,457			100.0%
OFFICE OF SUPERINTENDENT	12,056	6	5,569		6,487	46.2%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	439,904	9,438	585,095	1,053	(146,244)	133.2%
HUMAN RESOURCES	296,092	8,002	237,983		58,109	80.4%
PROFESSIONAL GROWTH AND INNOVATION	187,368	62	164,283		23,085	87.7%
CONSOLIDATED BENEFITS	188,259	852	94,963	873	92,423	50.9%
PLANNING INNOVATION AND ACCOUNTABILITY	428,666	68,641	330,876		97,790	77.2%
BUDGET AND FINANCE	275,148	7,098	186,011	32,583	56,554	79.4%
INTERNAL AUDIT	4,035	1,030	7,650		(3,615)	189.6%
PROCUREMENT SERVICES	194,752	27,077	179,863	22,380	(7,491)	103.8%
OFFICE OF TECHNOLOGY	1,250,446	148,263	1,218,004		32,442	97.4%
HEALTH SERVICES	806		106	6,290	(5,590)	793.5%
PSYCHOLOGICAL SERVICES	37,800	89	47,666		(9,866)	126.1%
AUDIOLOGICAL SERVICES		18,711	20,110		(20,110)	
TRANSPORTATION MANAGEMENT	7,707	369	7,796		(89)	101.2%
VEHICLE OPERATIONS	337,529	20,396	294,418	81,427	(38,316)	111.4%
VEHICLE OPERATIONS-SPECIAL ED	106,381	6,428	92,745	25,714	(12,078)	111.4%
VEHICLE MAINTENANCE	28,471	500	14,222		14,249	50.0%
SCHOOL DIVISION SERVICES	3,842	43	6,608		(2,766)	172.0%
FACILITIES AND MAINTENANCE SERVICES	1,558,820	98,046	1,378,222	59,583	121,015	92.2%
CUSTODIAL SERVICES	24,417	148	13,466		10,951	55.2%
VEHICLE SERVICES	92,869	5,555	87,238	22,222	(16,591)	117.9%
SECURITY AND EMERGENCY MANAGEMENT	134,662	114	127,317		7,345	94.5%
DISTRIBUTION SERVICES	59,348	367	55,507		3,841	93.5%
TELECOMMUNICATIONS	10,008	6,611	6,786		3,222	67.8%
TECHNOLOGY MAINTENANCE	17,610,336	1,345,350	16,463,853	297,365	849,118	95.2%
TOTAL TECHNOLOGY	43,564,721	3,556,859	39,927,025	2,493,206	1,144,490	97.4%
TOTAL SCHOOL OPERATING FUND (EXCLUDING DEBT SERVICE)	950,038,800	87,157,896	923,789,002	9,306,712	16,943,086	98.2%
DEBT SERVICE CATEGORY:	50,071,611	95,905	44,744,589		5,327,022	89.4%

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2023 through June 30, 2024 (UNAUDITED)

B 1

Revenues:

	<u>Budget</u>	<u>% of Total</u>	<u>Actual</u>	<u>Actual over (under) Budget</u>	<u>Percent Realized</u>
Source:					
Commonwealth of Virginia	\$359,824,438	36.56%	\$363,155,427	\$3,330,989	100.93%
State Sales Tax	95,578,220	9.71%	90,678,103	(4,900,117)	94.87%
Federal Government	13,500,000	1.45%	22,171,589	8,671,589	164.23%
City of Virginia Beach	512,019,244	52.03%	512,019,244	0	100.00%
Other Sources	3,232,803	0.33%	5,851,100	2,618,297	180.99%
Total Revenues	984,154,705	100.08%	\$993,875,463	\$9,720,758	100.99%
Prior Year Local Contribution (PYLC) *	15,955,706		15,955,706		
Total Revenues and PYLC	\$1,000,110,411		\$1,009,831,169		

Expenditures/Encumbrances:

	<u>Budget</u>	<u>% of Total</u>	<u>Actual</u>	<u>Remaining Balance</u>	<u>Percent Obligated</u>
Category:					
Instruction	\$685,673,810	68.56%	\$677,889,427	\$7,784,383	98.86%
Administration, Attendance and Health	44,973,417	4.50%	42,014,458	2,958,959	93.42%
Pupil Transportation	56,249,853	5.62%	54,487,742	1,762,111	96.87%
Operations and Maintenance	119,576,999	11.96%	116,283,856	3,293,143	97.25%
Technology	43,564,721	4.35%	42,420,231	1,144,490	97.37%
Debt Service	50,071,611	5.01%	44,744,589	5,327,022	89.36%
Total Expenditures/Encumbrances	\$1,000,110,411	100.00%	\$977,840,303	\$22,270,108	97.77%

**Total Revenues and PYLC over
Expenditures/Encumbrances**

\$31,990,866

Prepaid Items (net)

(297,242)

Total Reversion to the City General Fund**

\$31,693,624

* Fiscal Year 2022-23 encumbrances brought
forward into the FY 2023-24 operating budget

** Includes \$176,939 reverted from the School Athletics
Fund and \$45,364 reverted from the GRC Charter
School Fund to the School Operating Fund

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL OPERATING FUND
BALANCE SHEET
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 2

ASSETS:

LIABILITIES:

CASH	102,684,741	ACH PAYABLE	9,425
ACCOUNTS RECEIVABLES	986,782	ACCOUNTS PAYABLE	5,546,065
DUE FROM THE COMMONWEALTH	10,329,148	ACCOUNTS PAYABLE-SCHOOLS	326,414
DUE FROM THE FEDERAL GOVERNMENT	205,484	SALARIES PAYABLE	2,393,289
PREPAID ITEM	594,015	SALARIES PAYABLE-OPTIONS	59,792,651
		FICA PAYABLE-OPTIONS	4,557,898
		ACCRUED LIABILITIES	16,518
		DUE TO COMMONWEALTH	20,686
		UNEARNED REVENUE	542,873
		TOTAL LIABILITIES	<u>73,205,819</u>
		FUND EQUITY:	
		FUND BALANCE	
		DESIGNATED FOR REVERSION TO	
		THE CITY GENERAL FUND	31,693,624
		RESERVE FOR ENCUMBRANCES	9,306,712
		RESERVE FOR PREPAID ITEMS	594,015
		TOTAL FUND EQUITY	<u>41,594,351</u>
TOTAL ASSETS	<u>114,800,170</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>114,800,170</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 3

	<u>FY 2024</u> <u>ESTIMATED</u>	<u>MONTH'S</u> <u>REALIZED</u>	<u>YR-TO-DATE</u> <u>REALIZED</u>	<u>UNREALIZED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>REALIZED</u>
COMMONWEALTH VRS RETIREMENT	26,555,054	2,199,041	26,431,213	(123,841)	99.5%
SOCIAL SECURITY	11,380,738	942,446	11,327,663	(53,075)	99.5%
GROUP LIFE	788,764	65,319	785,086	(3,678)	99.5%
BASIC SCHOOL AID	200,215,771	17,979,301	204,051,071	3,835,300	101.9%
REMEDIAL SUMMER SCHOOL	259,522	56,963	313,300	53,778	120.7%
VOCATIONAL EDUCATION	2,178,491	180,402	2,168,331	(10,160)	99.5%
GIFTED EDUCATION	2,065,810	171,071	2,056,176	(9,634)	99.5%
SPECIAL EDUCATION	19,268,378	1,595,627	19,178,518	(89,860)	99.5%
PREVENTION, INTERVENTION AND REMEDIATION	4,845,265	401,239	4,822,668	(22,597)	99.5%
COMPENSATION SUPPLEMENT	30,198,042	2,792,183	30,049,095	(148,947)	99.5%
SPECIAL EDUCATION HOMEBOUND	58,168	21,371	128,229	70,061	220.4%
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	15,089,374	2,794,061	15,137,938	48,564	100.3%
FOSTER CARE	415,005	137,615	206,422	(208,583)	49.7%
SPECIAL ED-REGIONAL TUITION	5,249,475	3,867,306	5,312,665	63,190	101.2%
CAREER AND TECH ED-OCCUPATIONAL	376,114	227,819	227,819	(148,295)	60.6%
SPECIAL ED-FOSTER CARE		153,646	230,469	230,469	
ENGLISH AS A SECOND LANGUAGE	2,236,894	170,297	2,148,286	(88,608)	96.0%
AT-RISK	10,444,757	1,336,969	10,395,848	(48,909)	99.5%
K-3 PRIMARY CLASS SIZE REDUCTION	5,357,810	978,356	5,380,957	23,147	100.4%
OTHER STATE FUNDS	22,841,006	1,892,751	22,803,673	(37,333)	99.8%
TOTAL FROM COMMONWEALTH OF VIRGINIA	<u>359,824,438</u>	<u>37,963,783</u>	<u>363,155,427</u>	<u>3,330,989</u>	100.9%
STATE SHARE SALES TAX	95,578,220	15,930,843	90,678,103	(4,900,117)	94.9%
TOTAL FROM STATE SHARE SALES TAX	<u>95,578,220</u>	<u>15,930,843</u>	<u>90,678,103</u>	<u>(4,900,117)</u>	94.9%
IMPACT AID PUBLIC LAW 874	9,935,191	909,833	12,549,925	2,614,734	126.3%
IMPACT AID SPECIAL ED		91,643	1,431,369	1,431,369	
IMPACT AID DEPT OF DEFENSE	1,500,000		3,385,722	1,885,722	225.7%
DEPT. OF THE NAVY NJROTC	100,000	205,484	326,957	226,957	327.0%
DEPT. OF DEFENSE SPECIAL ED			2,313,880	2,313,880	
MEDICAID REIMB-MEDICAL	1,964,809	487,981	1,874,577	(90,232)	95.4%
MEDICAID REIMB-TRANSPORTATION			43,998	43,998	
FEDERAL REIMB OF INTEREST		122,053	244,827	244,827	
OTHER FEDERAL REVENUE			334	334	
TOTAL FROM FEDERAL GOVERNMENT	<u>13,500,000</u>	<u>1,816,994</u>	<u>22,171,589</u>	<u>8,671,589</u>	164.2%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 4

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	511,685,653	43,314,714	511,685,653		100.0%
TRANSFER FROM SCHOOL RESERVE FUND	333,591	27,799	333,591		100.0%
TOTAL TRANSFERS	512,019,244	43,342,513	512,019,244		100.0%
RENT OF FACILITIES SCHOOLS	450,000	9,212	334,400	(115,600)	74.3%
REIM FOIA		350	1,652	1,652	
SETTLEMENTS		(892,000)	142	142	
TUITION CHARGES	20,811			(20,811)	
SERVICE CHARGES		28,848	28,848	28,848	
TUITION REGULAR DAY	100,000	61,651	147,514	47,514	147.5%
TUITION GEN ADULT ED	142,839	52,350	52,350	(90,489)	36.6%
MISC ADULT LEARNING CHARGES		10,965	10,965	10,965	
TUITION VOCATIONAL ADULT ED	169,750	14,758	15,258	(154,492)	9.0%
TUITION LPN PROGRAM	25,575	8,388	9,988	(15,587)	39.1%
TUITION SUMMER SCHOOL	700,000		549,220	(150,780)	78.5%
TUITION DRIVERS ED	322,125	(210)	98,557	(223,568)	30.6%
COLLEGE NIGHT FEES			15,450	15,450	
VENDING OPERATING RECEIPTS		43	415	415	
STOP ARM ENFORCEMENT	450,000	79,437	1,053,162	603,162	234.0%
SALE OF SALVAGE MATERIALS	12,000	24,458	96,482	84,482	804.0%
SALE OF CAPITAL ASSETS AND VEHICLES	15,000	76,897	259,637	244,637	1730.9%
REIMB SYSTEM REPAIRS		3,925	15,205	15,205	
LOST AND STOLEN-TECHNOLOGY		1,235	33,724	33,724	
DAMAGED-TECHNOLOGY		85,993	311,725	311,725	
LOST AND DAMAGED-CALCULATORS		403	8,318	8,318	
LOST AND DAMAGED-HEARTRATE MONITORS			204	204	
MISCELLANEOUS REVENUE	224,703	1,508,737	1,696,323	1,471,620	754.9%
INDIRECT COST-GRANTS	600,000	163,226	1,073,358	473,358	178.9%
PREMIUMS ON BONDS ISSUED		38,203	38,203	38,203	
TOTAL FROM OTHER SOURCES	3,232,803	1,276,869	5,851,100	2,618,297	181.0%
TOTAL SCHOOL OPERATING FUND	984,154,705	100,331,002	993,875,463	9,720,758	101.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 5

ASSETS:		LIABILITIES:	
CASH	178,320	ACCOUNTS PAYABLE	67,540
	2,471	SALARIES PAYABLE	<u>2,311</u>
		TOTAL LIABILITIES	<u>69,851</u>
		FUND EQUITY:	
		FUND BALANCE	
		RESERVE FOR ENCUMBRANCES	<u>110,940</u>
		TOTAL FUND EQUITY	<u>110,940</u>
TOTAL ASSETS	<u>180,791</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>180,791</u>

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	5,000	1,202	85,697	80,697	1713.9%	568.9%
BASKETBALL	120,000		112,479	(7,521)	93.7%	118.8%
FOOTBALL	250,000		229,119	(20,881)	91.6%	122.4%
GYMNASTICS	4,000		4,611	611	115.3%	126.7%
LACROSSE	25,000		43,082	18,082	172.3%	
SOCCER	42,000	228	63,603	21,603	151.4%	154.2%
WRESTLING	13,000		14,536	1,536	111.8%	226.4%
MIDDLE SCHOOL	65,000	6,629	100,950	35,950	155.3%	59.1%
DONATIONS			1,600	1,600		
TRANSFER FROM SCHOOL OPERATING	5,212,170	(176,940)	5,035,230	(176,940)	96.6%	94.7%
TRANSFER FROM GENERAL FUND	250,000	41,667	250,000		100.0%	
OTHER INCOME	35,000	2,200	68,684	33,684	196.2%	1290.0%
TOTAL REVENUES	<u>6,021,170</u>	<u>(125,014)</u>	<u>6,009,591</u>	<u>(11,579)</u>	99.8%	99.2%
PYFB-ENCUMBRANCES	<u>58,851</u>					
TOTAL REVENUES AND PYFB	<u>6,080,021</u>					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2023 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	3,107,020	44,772	3,105,240		1,780	99.9%	113.1%
FICA BENEFITS	237,684	3,432	238,788		(1,104)	100.5%	113.1%
PURCHASED SERVICES	1,461,425	270,618	1,627,105		(165,680)	111.3%	90.5%
VA HIGH SCHOOL LEAGUE DUES	51,250	143	27,471		23,779	53.6%	48.1%
ATHLETIC INSURANCE	200,000		187,881		12,119	93.9%	97.5%
MATERIALS AND SUPPLIES	833,651	81,567	760,611	50,734	22,306	97.3%	92.6%
CAPITAL OUTLAY	188,991		10,406	60,206	118,379	37.4%	43.4%
TOTAL	<u>6,080,021</u>	<u>400,532</u>	<u>5,957,502</u>	<u>110,940</u>	<u>11,579</u>	99.8%	99.3%

INCREASE (DECREASE) IN FUND BALANCE 52,089

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (58,851)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 6

ASSETS:		LIABILITIES:	
CASH	18,992,366	ACCOUNTS PAYABLE	1,088,107
CASH WITH CAFETERIAS	10,000	SALARIES PAYABLE	86,595
ACCOUNTS RECEIVABLE	104,324	SALARIES PAYABLE-OPTIONS	1,307,101
DUE FROM COMMONWEALTH	6,593	FICA PAYABLE-OPTIONS	100,031
DUE FROM FEDERAL GOVERNMENT	1,206,400	UNEARNED REVENUE	662,897
FOOD INVENTORY	146,917	TOTAL LIABILITIES	3,244,731
FOOD-USDA INVENTORY	422,479		
SUPPLIES INVENTORY	114,116	FUND EQUITY:	
PREPAID ITEM	4,323	FUND BALANCE	
		RESERVE FOR INVENTORIES	683,512
		RESERVE FOR PREPAID ITEMS	4,323
		RESERVE FOR ENCUMBRANCES	2,919,317
		DESIGNATED FOR THE FY25 BUDGET	4,690,773
		UNDESIGNATED	9,464,862
		TOTAL FUND EQUITY	17,762,787
TOTAL ASSETS	21,007,518	TOTAL LIABILITIES AND FUND EQUITY	21,007,518

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 23 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	75,000	42,018	655,448	580,448	873.9%	338.2%
SERVICE CHARGES	13,050,890	493,984	8,200,336	(4,850,554)	62.8%	72.2%
USDA REBATES FROM VENDORS	650,000	200,765	828,479	178,479	127.5%	121.5%
MISCELLANEOUS REVENUE		1,530	19,276	19,276		
TOTAL LOCAL REVENUE	13,775,890	738,297	9,703,539	(4,072,351)	70.4%	76.7%
SCHOOL BREAKFAST INITIATIVE	55,000		47,697	(7,303)	86.7%	86.4%
SCHOOL LUNCH	300,000	16,775	379,881	79,881	126.6%	151.9%
SCHOOL BREAKFAST	250,000	73,536	404,068	154,068	161.6%	242.8%
TOTAL REVENUE FROM COMMONWEALTH	605,000	90,311	831,646	226,646	137.5%	182.3%
SCHOOL BREAKFAST PROGRAM	6,382,249	1,245,479	6,770,736	388,487	106.1%	99.5%
NATIONAL SCHOOL LUNCH PROGRAM	17,230,127	2,953,295	17,937,346	707,219	104.1%	114.7%
USDA COMMODITIES	2,300,000	2,435,310	2,435,310	135,310	105.9%	122.9%
CHILD AND ADULT CARE FOOD PROGRAM	350,000	72,157	458,095	108,095	130.9%	107.6%
USDA SUMMER FEEDING PROGRAM	155,000	2,576	226,190	71,190	145.9%	160.8%
OTHER FEDERAL REVENUE			11,649	11,649		
TOTAL REVENUE FROM FEDERAL GOV'T	26,417,376	6,708,817	27,839,326	1,421,950	105.4%	112.0%
TOTAL REVENUES	40,798,266	7,537,425	38,374,511	(2,423,755)	94.1%	101.1%
PRIOR YEAR FUND BALANCE (PYFB)	6,901,953					
PYFB-ENCUMBRANCES	1,058,831					
TOTAL REVENUES AND PYFB	48,759,050					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 23 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	16,521,871	1,048,521	13,367,050		3,154,821	80.9%	84.7%
FRINGE BENEFITS	5,839,297	486,953	4,988,735		850,562	85.4%	78.7%
PURCHASED SERVICES	3,221,405	483,272	1,462,424	1,691,309	67,672	97.9%	187.4%
OTHER CHARGES	70,805	2,130	39,669		31,136	56.0%	92.7%
MATERIALS AND SUPPLIES	19,802,969	4,679,632	20,747,416	16,789	(961,236)	104.9%	103.1%
CAPITAL OUTLAY	3,302,703	16,930	1,541,869	1,211,219	549,615	83.4%	92.0%
TOTAL	48,759,050	6,717,438	42,147,163	2,919,317	3,692,570	92.4%	94.1%

INCREASE (DECREASE) IN FUND BALANCE (3,772,652)

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (7,960,784)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 7

ASSETS:		LIABILITIES:	
CASH	7,793,978	ACCRUED SALARIES	131
PREPAID ITEMS	286,868	TOTAL LIABILITIES	131
		FUND EQUITY:	
		FUND BALANCE:	
		RESERVE FOR PREPAID ITEMS	286,868
		RESERVE FOR ENCUMBRANCES	5,040
		DESIGNATED FOR THE FY25 BUDGET	2,406,499
		UNDESIGNATED	5,382,308
		TOTAL FUND EQUITY	8,080,715
TOTAL ASSETS	8,080,846	TOTAL LIABILITIES AND FUND EQUITY	8,080,846

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	29,483	14,315	178,125	148,642	604.2%	204.6%
LOST AND DAMAGED	27,000	1,011	16,395	(10,605)	60.7%	23.5%
TOTAL LOCAL REVENUE	56,483	15,326	194,520	138,037	344.4%	118.0%
DEPT OF EDUCATION	4,972,218	411,753	4,949,030	(23,188)	99.5%	100.1%
TOTAL REVENUE-COMMONWEALTH	4,972,218	411,753	4,949,030	(23,188)	99.5%	100.1%
TOTAL REVENUES	5,028,701	427,079	5,143,550	114,849	102.3%	100.3%
PRIOR YEAR FUND BALANCE (PYFB)	1,572,037					
PYFB-ENCUMBRANCES	220,777					
TOTAL REVENUES AND PYFB	6,821,515					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2023 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	94,892	8,722	107,107		(12,215)	112.9%	105.6%
FRINGE BENEFITS	36,846	3,580	39,767		(2,921)	107.9%	103.3%
MATERIALS AND SUPPLIES	6,689,777	(1,203,264)	3,481,140	5,040	3,203,597	52.1%	83.5%
TOTAL	6,821,515	(1,190,962)	3,628,014	5,040	3,188,461	53.3%	83.9%

INCREASE (DECREASE) IN FUND BALANCE 1,515,536

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (1,792,814)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 8

ASSETS:		LIABILITIES:	
CASH	20,722,293	ACCOUNTS PAYABLE	376,508
ACCOUNTS RECEIVABLE	431	SALARIES PAYABLE	2,425
PREPAID ITEM	287,143	EST CLAIMS/JUDGMENTS PAYABLE	9,145,979
		TOTAL LIABILITIES	<u>9,524,912</u>
		FUND EQUITY:	
		RETAINED EARNINGS	<u>11,484,955</u>
		TOTAL FUND EQUITY	<u>11,484,955</u>
TOTAL ASSETS	<u>21,009,867</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>21,009,867</u>

REVENUES:	MONTH'S REALIZED	YR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	46,863	768,434
RISK MANAGEMENT CHARGES		8,995,919
INSURANCE PROCEEDS	4,912	364,151
MISCELLANEOUS REVENUE	595	9,136
TOTAL REVENUES	<u>52,370</u>	<u>10,137,640</u>

EXPENSES:	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
PERSONNEL SERVICES	35,361	425,398	
FRINGE BENEFITS	12,282	136,223	
OTHER PURCHASED SERVICES	63,086	549,455	183,710
FIRE AND PROPERTY INSURANCE		4,610,415	
MOTOR VEHICLE INSURANCE	495,638	871,270	
WORKER'S COMPENSATION	121,682	2,413,842	
GENERAL LIABILITY INSURANCE	57,114	60,811	
MISCELLANEOUS	19,414	86,447	
MATERIALS AND SUPPLIES	2,000	21,320	
TOTAL	<u>806,577</u>	<u>9,175,181</u>	<u>183,710</u>

INCREASE (DECREASE) IN RETAINED EARNINGS	<u>962,459</u>
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VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 9

ASSETS:		LIABILITIES:	
CASH	5,928,484	DEPOSITS PAYABLE	75,000
			<u>40,673</u>
		TOTAL LIABILITIES	<u>115,673</u>
		FUND EQUITY:	
		FUND BALANCE	
		DESIGNATED FOR THE FY25 BUDGET	372,000
		UNDESIGNATED	<u>5,440,811</u>
		TOTAL FUND EQUITY	<u>5,812,811</u>
TOTAL ASSETS	<u>5,928,484</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>5,928,484</u>

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS	16,000	13,219	194,173	178,173	1213.6%	396.8%
RENT-WIRELESS COMMUNICATION	500,000			(500,000)		
TOWER RENT-BAYSIDE HIGH			32,796	32,796		
TOWER RENT-COX HIGH		3,767	196,125	196,125		
TOWER RENT-FIRST COLONIAL HIGH			36,499	36,499		
TOWER RENT-LANDSTOWN HIGH			85,549	85,549		
TOWER RENT-OCEAN LAKES HIGH			71,960	71,960		
TOWER RENT-TALLWOOD HIGH			53,633	53,633		
TOWER RENT-TECH CENTER		6,655	127,936	127,936		
TOWER RENT-WOODSTOCK ELEM		4,260	16,518	16,518		
TOTAL REVENUES	<u>516,000</u>	<u>27,901</u>	<u>815,189</u>	<u>299,189</u>	158.0%	125.6%
PRIOR YEAR FUND BALANCE (PYFB)	284,000					
PYFB-ENCUMBRANCES	<u>40,000</u>					
TOTAL REVENUES AND PYFB	<u>840,000</u>					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2023 PERCENT OBLIGATED
EXPENDITURES:							
PURCHASED SERVICES	40,000		40,000			100.0%	
MATERIALS AND SUPPLIES	<u>800,000</u>				<u>800,000</u>		
TOTAL	<u>840,000</u>		<u>40,000</u>		<u>800,000</u>	4.8%	5.0%

INCREASE (DECREASE) IN FUND BALANCE 775,189

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (324,000)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL GRANTS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B10

Revenues :

	FY 2024 Estimated	Month's Realized	Yr-To-Date Realized	Unrealized Revenues	Percent Realized
Source:					
Commonwealth of Virginia	40,272,011	(12,735,249)	15,770,067	(24,501,944)	39.2%
Federal Government	107,819,181	33,190,471	79,448,660	(28,370,521)	73.7%
Other Sources	4,708,291	740,405	1,671,136	(3,037,155)	35.5%
Transfers from School Operating Fund	9,649,214	(4,790,159)	4,853,603	(4,795,611)	50.3%
Total Revenues	162,448,697	16,405,468	101,743,466	(60,705,231)	62.6%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 11

	<u>FY 2024</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>OUTSTANDING</u>	<u>REMAINING</u>	<u>PERCENT</u>
	<u>APPROPRIATIONS</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>OBLIGATED</u>
2 REVOLUTIONS	17,717		650		17,067	3.7%
ADULT BASIC EDUCATION	385,650	24,712	385,650			100.0%
ADVANCING COMPUTER SCIENCE EDUCATION	58,870				58,870	
ALGEBRA READINESS	3,043,010	205,263	978,591		2,064,419	32.2%
ARP BEFORE & AFTER SCHOOL	294,101	25,531	163,106	396	130,599	55.6%
ARP HOMELESS GRANT II	191,401	16,099	73,421		117,980	38.4%
ARP HOMELESS I	15,110		11,555		3,555	76.5%
ARP SUMMER LEARNING	234,895				234,895	
ARP UNFINISHED LEARNING	1,428,544		1,428,544			100.0%
ARPA ESSER III	34,774,291	9,508,731	30,031,307	991,369	3,751,615	89.2%
ASIA SOCIETY CONFUCIUS CLASSROOMS NETWORK	990		990			100.0%
BAYPORT FOUNDATION	425,000		258,369		166,631	60.8%
BLUEFORGE - TCEC WELDING LAB	2,500,000	878,544	975,165	991,162	533,673	78.7%
CAREER & TECH ED STATE EQUIP ALLOC	74,212		74,212			100.0%
CAREER SWITCHER PROG MENTOR REIMB	15,600	5,400	5,400		10,200	34.6%
CARL PERKINS	1,204,680	137,917	1,189,239	15,416	25	100.0%
COPS SCHOOL VIOLENCE PREVENTION	378,233		134,635	108,964	134,634	64.4%
CORRECTIONS ED & OTHER INSTITUTIONALIZED	1,098		1,098			100.0%
CRRSA ACT ESSER II	50,157		50,157			100.0%
CTE SPECIAL STATE EQUIP ALLOC	58,095		58,095			100.0%
DODEA SPANISH IMMERSION	310,425	36,761	291,408		19,017	93.9%
DODEA WLARP	2,000,000	163,853	359,883		1,640,117	18.0%
EARLY READING INTERVENTION	6,092,307	(298,306)	2,135,156		3,957,151	35.0%
ECSE PROV LICENSED TCHR INCENTIVE	30,000	11,299	27,554		2,446	91.8%
FLEXIBLE PER PUPIL FUNDING	20,037,157	3,555,781	6,750,968	834,758	12,451,431	37.9%
GENERAL ADULT ED	29,877		29,877			100.0%
HAMPTON ROADS COMMUNITY FOUNDATION	47,495		47,495			100.0%
HAMPTON ROADS WORKFORCE COUNCIL - ALC	180,000	9,213	118,198		61,802	65.7%
HAMPTON ROADS WORKFORCE COUNCIL - STEM (OSY)	166,630	8,478	108,017		58,613	64.8%
HVAC CSLFRF	12,813,722	2,891,463	8,033,757	2,452,544	2,327,421	81.8%
INDUSTRY CERT EXAMINATIONS	64,877		64,877			100.0%
INDUSTRY CERT EXAMINATIONS STEM-H	24,363		24,363			100.0%
ISAEP	65,384	17,337	65,384			100.0%
JAIL EDUCATION PROGRAM	338,341	14,485	173,420		164,921	51.3%
JUUL LABS	892,000				892,000	
JUVENILE DETENTION HOME	1,715,705	106,700	1,200,070		515,635	69.9%
MCKINNEY VENTO	98,039	61,923	76,859		21,180	78.4%
MIDDLE SCHOOL MARITIME EXPLORATION	76,525		4,475		72,050	5.8%
NATIONAL BOARD CERTIFICATION INCENTIVE	345,000		345,000			100.0%
NATIONAL MATH & SCIENCE INITIATIVE (NMSI)	19,936	18,824	18,824		1,112	94.4%
NEW TEACHER MENTOR	33,000		33,000			100.0%
NJROTC	79,253	79,253	79,253			100.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

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	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
NO KID HUNGRY	36,000		32,588		3,412	90.5%
NSLP EQUIPMENT ASSISTANCE	108,998		85,153		23,845	78.1%
NYLF GRIEF-SENSITIVE SCHOOLS	37,500				37,500	
PERKINS CTE SECONDARY RESERVE FUNDS	25,520		13,000	12,520		100.0%
POSITIVE BEHAVIOR INTERVENTIONS & SUPPORT	39,348	4,500	20,362		18,986	51.7%
POST 9-11 GI BILL	3,650		3,650			100.0%
PRE-K - GRADE 2 ACTIVE LEARNING	45,311	8,728	45,197		114	99.7%
PRESCHOOL - IDEA SECTION 619	1,012,181	44,581	523,775		488,406	51.7%
PROJECT GRADUATION	119,708	908	38,521		81,187	32.2%
PROJECT HOPE - CITY WIDE SCA	2,454				2,454	
RACE TO GED	53,039		53,039			100.0%
RECRUITMENT AND RETENTION - ARP	48,500		29,604		18,896	61.0%
RESERVE FOR CONTINGENCY	1,819,105				1,819,105	
RIPE FOR PUBLIC INSTRUCTION	237,500	185,000	185,000		52,500	77.9%
SCHOOL SAFETY AND SECURITY	85,417				85,417	
SCHOOL SAFETY AND SECURITY CSLFRF	71,731				71,731	
SCHOOL SECURITY EQUIPMENT	174,386		147,128		27,258	84.4%
SCHOOL-BASED HEALTH WORKFORCE	65,864	122	65,864			100.0%
SCHOOL-BASED MENTAL HEALTH SERVICES	393,980	37,919	40,698	168,997	184,285	53.2%
STARTALK	206,219	22,775	76,247		129,972	37.0%
STEM COMPETITION	10,000				10,000	
STEM TEACHER RECRUITMENT & RETENTION	45,000	40,000	40,000		5,000	88.9%
TECHNOLOGY INITIATIVE	5,492,336	4,664	952,574	756,519	3,783,243	31.1%
TITLE I PART A	21,628,929	2,058,617	14,258,526	474,543	6,895,860	68.1%
TITLE I PART D SUBPART 1	73,187	2,845	32,027	48	41,112	43.8%
TITLE I PART D SUBPART 2	413,085	21,441	238,904		174,181	57.8%
TITLE II PART A	3,151,186	201,089	1,983,227		1,167,959	62.9%
TITLE III PART A IMMIGRANT & YOUTH	20,108				20,108	
TITLE III PART A LANGUAGE ACQUISITION	460,549	16,514	209,944		250,605	45.6%
TITLE IV PART A	2,149,829	149,337	1,131,248		1,018,581	52.6%
TITLE IV PELL	65,130	45,918	65,125		5	99.9%
TITLE VI-B IDEA SECTION 611	22,279,312	1,593,104	16,638,991		5,640,321	74.7%
TITLE VI-B IDEA SECTION 611 ARP	1,658,533		1,602,824		55,709	96.6%
TITLE VI-B IDEA SECTION 619 ARP	59,692		46,127		13,565	77.3%
UNITED WAY - SUMMER ENRICHMENT	103,293	5,288	102,235	1,058		100.0%
UNITED WAY MENTOR & ENRICHMENT	200,000	1,379	1,379		198,621	0.7%
VA HUMANITIES BENEATH THE SURFACE	4,905	4,905	4,905			100.0%
VA PRESCHOOL INITIATIVE	9,410,463	730,612	7,242,523		2,167,940	77.0%
VIRGINIA OUTDOORS FOUNDATION	10,020	773	10,020			100.0%
WORKPLACE READINESS	15,039		15,039			100.0%
TOTAL SCHOOL GRANTS FUND	162,448,697	22,660,280	101,743,466	6,808,294	53,896,937	66.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL BOARD/CITY HEALTH INSURANCE FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 13

ASSETS:		LIABILITIES:	
CASH	76,466,742	ACCOUNTS PAYABLE	8,062,953
ACCOUNTS RECEIVABLE	5,310,451	ACCOUNTS PAYABLE-HSA	(10,434)
		UNEARNED REVENUE	8,946,932
		EST CLAIMS-JUDGMENTS PAYABLE	7,646,000
		TOTAL LIABILITIES	<u>24,645,451</u>
		FUND EQUITY:	
		RETAINED EARNINGS	<u>57,131,742</u>
		TOTAL FUND EQUITY	<u>57,131,742</u>
TOTAL ASSETS	<u>81,777,193</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>81,777,193</u>

REVENUES:	MONTH'S	YEAR-TO-DATE
	<u>REALIZED</u>	<u>REALIZED</u>
INTEREST ON BANK DEPOSITS	159,763	2,683,253
EMPLOYEE PREMIUMS-CITY	988,118	12,867,596
EMPLOYER PREMIUMS-CITY	7,463,491	56,310,044
EMPLOYEE PREMIUMS-SCHOOLS	914,091	9,586,505
EMPLOYER PREMIUMS-SCHOOLS	7,223,884	84,333,383
COBRA ADMINISTRATIVE FEE-CITY	178	3,999
COBRA ADMINISTRATIVE FEE-SCHOOLS	408	4,041
TOTAL REVENUES	<u>16,749,933</u>	<u>165,788,821</u>

EXPENSES:	MONTH'S	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES
	<u>EXPENSES</u>	<u>EXPENSES</u>	
SALARIES AND BENEFITS	615,001	5,455,498	
HEALTH CLAIMS AND OTHER EXPENSES-CITY	5,199,989	73,214,077	
HEALTH CLAIMS AND OTHER EXPENSES-SCHOOLS	6,552,048	101,482,181	
TOTAL EXPENSES	<u>12,367,038</u>	<u>180,151,756</u>	

INCREASE (DECREASE) IN RETAINED EARNINGS	<u>(14,362,935)</u>
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VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

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ASSETS:		LIABILITIES:	
CASH	286,022	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	
		UNDESIGNATED	286,022
		TOTAL FUND EQUITY	286,022
TOTAL ASSETS	286,022	TOTAL LIABILITIES AND FUND EQUITY	286,022

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2023 PERCENT REALIZED
REVENUES:						
INTEREST ON BANK DEPOSITS		2,527	31,635	31,635		
VENDING OPERATIONS RECEIPTS	124,000		115,106	(8,894)	92.8%	247.1%
TOTAL REVENUES	124,000	2,527	146,741	22,741	118.3%	249.6%
PRIOR YEAR FUND BALANCE (PYFB)	6,000					
TOTAL REVENUES AND PYFB	130,000					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2023 PERCENT OBLIGATED
EXPENDITURES:							
SCHOOL ALLOCATIONS	129,800		123,576		6,224	95.2%	110.2%
MATERIALS AND SUPPLIES			(23)		23		-0.1%
PURCHASED SERVICES	200				200		
TOTAL	130,000		123,553		6,447	95.0%	93.0%

INCREASE (DECREASE) IN FUND BALANCE

23,188

BUDGETED INCREASE (DECREASE)

IN FUND BALANCE (6,000)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL INSTRUCTIONAL TECHNOLOGY FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 15

ASSETS:		LIABILITIES:	
CASH	2,357,943	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	
		DESIGNATED FOR THE FY25 BUDGET	1,000,000
		UNDESIGNATED	798,092
		RESERVE FOR ENCUMBRANCES	559,851
		TOTAL FUND EQUITY	2,357,943
TOTAL ASSETS	2,357,943	TOTAL LIABILITIES AND FUND EQUITY	2,357,943

REVENUES:	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		83,020	806,936	806,936	%
TOTAL REVENUES		83,020	806,936	806,936	
PRIOR YEAR FUND BALANCE (PYFB)	560,840				
TOTAL REVENUES AND PYFB	560,840				

EXPENDITURES:	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
MATERIALS AND SUPPLIES	560,840			559,851	989	99.8%
TOTAL	560,840			559,851	989	99.8%

INCREASE (DECREASE) IN FUND BALANCE 806,936

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (560,840)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 16

ASSETS:		LIABILITIES:	
CASH	441,496	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	
		DESIGNATED FOR THE FY25 BUDGET	400,000
		UNDESIGNATED	(235,498)
		RESERVE FOR ENCUMBRANCES	276,994
		TOTAL FUND EQUITY	441,496
TOTAL ASSETS	<u>441,496</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>441,496</u>

	FY 2024	MONTH'S	YR-TO-DATE	UNREALIZED	PERCENT
REVENUES:	ESTIMATED	REALIZED	REALIZED	REVENUES	REALIZED
INTEREST ON BANK DEPOSITS		997	18,973	18,973	%
TOTAL REVENUES		997	18,973	18,973	
PRIOR YEAR FUND BALANCE (PYFB)	327,651				
PYFB-ENCUMBRANCES	170,123				
TOTAL REVENUES AND PYFB	<u>497,774</u>				

	FY 2024	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
EXPENDITURES:	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
PURCHASED SERVICES	68,544	1,437	41,013	78,371	(50,840)	174.2%
MATERIALS AND SUPPLIES	350,990	5,286	74,776	94,683	181,531	48.3%
CAPITAL OUTLAY	78,240		74,935	103,940	(100,635)	228.6%
TOTAL	<u>497,774</u>	<u>6,723</u>	<u>190,724</u>	<u>276,994</u>	<u>30,056</u>	94.0%

INCREASE (DECREASE) IN FUND BALANCE (171,751)

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (497,774)

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
CAPITAL PROJECTS
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 17

	FY 2024	MONTH'S	YEAR-TO-DATE	PROJECT-TO-DATE	OUTSTANDING	REMAINING	PERCENT
	<u>APPROPRIATIONS</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>OBLIGATED</u>
601001-RENOV-REPLACEMT-ENERGY MGMT II	15,325,000	216,910	1,863,053	11,854,304	1,402,378	2,068,318	86.50%
601002-TENNIS COURT RENOVATIONS II	2,000,000	5,262	(172,550)	1,463,526	49,114	487,360	75.63%
601005-JOHN B DEY ES MODERNIZATION	27,970,076	5,505	32,767	27,723,241		246,835	99.12%
601006-THOROUGHGOOD ES REPLACEMENT	32,470,000	5,505	23,550	32,449,816		20,184	99.94%
601007-PRINCESS ANNE MS REPLACEMENT	76,938,759		18,634	76,910,230	26,540	1,989	100.00%
601013-RENOV & REPLACE-REROOFING PHASE II	35,025,639			35,025,361	278		100.00%
601015-PRINCESS ANNE HS REPLACEMENT	156,909,497	323,713	5,139,454	6,739,923	251,610	149,917,964	4.46%
601016-ENERGY PERFORMANCE CONTRACTS PHASE II	35,000,000	2,095,318	4,190,326	34,742,650	209,091	48,259	99.86%
601017-RENOV & REPLACE-GROUND PH III	18,337,887	44,683	2,136,794	16,710,955	68,660	1,558,272	91.50%
601018-RENOV & REPLACE-HVAC PH III	59,108,316	4,286,476	12,659,295	42,260,039	8,477,009	8,371,268	85.84%
601019-RENOV & REPLACE-REROOFING PH III	30,950,000	1,486,290	6,110,233	23,766,535	4,482,137	2,701,328	91.27%
601020-RENOV & REPLACE - VARIOUS PH III	24,653,676	2,317,702	5,467,882	17,419,239	4,865,004	2,369,433	90.39%
601021-PLAZA ANNEX-LASKIN ROAD ADDITION	13,720,000		6,697	13,626,704	88,887	4,409	99.97%
601022-ELEMENTARY PLAYGROUND EQUIPMENT REP	2,834,737	21,293	83,661	1,439,929	993,488	401,320	85.84%
601023-STUDENT DATA MANAGEMENT SYSTEM	12,187,001			12,183,527		3,474	99.97%
601025-SCHOOL HR-PAYROLL	9,196,000			8,867,573		328,427	96.43%
601026-LYNNHAVEN MIDDLE SCHOOL EXPANSION	14,250,000	45,600	1,745,357	13,742,877	40,309	466,814	96.72%
601027-RENOV & REPLACE-SAFE SCHOOLS IMPROVEMENTS	800,000	4,782	201,981	789,743	9,986	271	99.97%
601028-B F WILLIAMS ES-BAYSIDE 6TH REPLACEMENT	28,547,220	42,298	1,871,339	2,518,891	203,870	25,824,459	9.54%
601029-BAYSIDE HIGH SCHOOL REPLACEMENT	21,776,775	10,166	4,020,576	5,509,840	423,457	15,843,478	27.25%
601030-REPLACEMENT PAYROLL SYSTEM	10,382,407					10,382,407	
601031-SCHOOL BUS & FLEET REPLACEMENT	7,713,000		4,481,524	7,151,161	277,768	284,071	96.32%
601032-PHONE SYSTEM REPLACEMENT	7,266,223	163,788	2,516,960	5,343,273	1,922,411	539	99.99%
601999-PAYROLL ALLOCATION		(288,840)					
TOTAL CAPITAL PROJECTS	<u>643,362,213</u>	<u>10,786,451</u>	<u>52,397,533</u>	<u>398,239,337</u>	<u>23,791,997</u>	<u>221,330,879</u>	65.60%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
GREEN RUN COLLEGIATE CHARTER SCHOOL
JULY 1, 2023 THROUGH JUNE 30, 2024 (UNAUDITED)

B 18

ASSETS:		LIABILITIES:	
CASH	369,317	ACCOUNTS PAYABLE	14,244
ACCOUNTS RECEIVABLE	1,168	SALARIES PAYABLE	2,732
PREPAID ITEMS	3,090	SALARIES PAYABLE-OPTIONS	328,386
		FICA PAYABLE-OPTIONS	25,123
		TOTAL LIABILITIES	<u>370,485</u>
		FUND EQUITY:	
		FUND BALANCE	
		RESERVE FOR PREPAID ITEMS	3,090
		TOTAL FUND EQUITY	<u>3,090</u>
TOTAL ASSETS	<u>373,575</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>373,575</u>

	FY 2024 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2023 PERCENT REALIZED
REVENUES:						
TRANSFER FROM GENERAL FUND	4,363,929	(45,364)	4,318,565		99.0%	95.0%
TOTAL REVENUES	4,363,929	(45,364)	4,318,565		99.0%	95.0%
PYFB-ENCUMBRANCES	28					
	<u>4,363,957</u>					

	FY 2024 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2023 PERCENT OBLIGATED
EXPENDITURES:							
PERSONNEL SERVICES	2,670,860	280,355	2,844,397		(173,537)	106.5%	96.9%
FRINGE BENEFITS	911,686	103,968	1,034,676		(122,990)	113.5%	101.9%
PURCHASED SERVICES	436,422	(112,018)	214,871		221,551	49.2%	93.4%
OTHER CHARGES	76,574	4,516	102,455		(25,881)	133.8%	109.2%
MATERIALS AND SUPPLIES	268,415	7,796	131,658		136,757	49.1%	42.5%
TOTAL	<u>4,363,957</u>	<u>284,617</u>	<u>4,328,057</u>		<u>35,900</u>	99.2%	94.7%

INCREASE (DECREASE) IN FUND BALANCE (9,492)

BUDGETED INCREASE (DECREASE)
IN FUND BALANCE (28)



A Presentation to the School Board

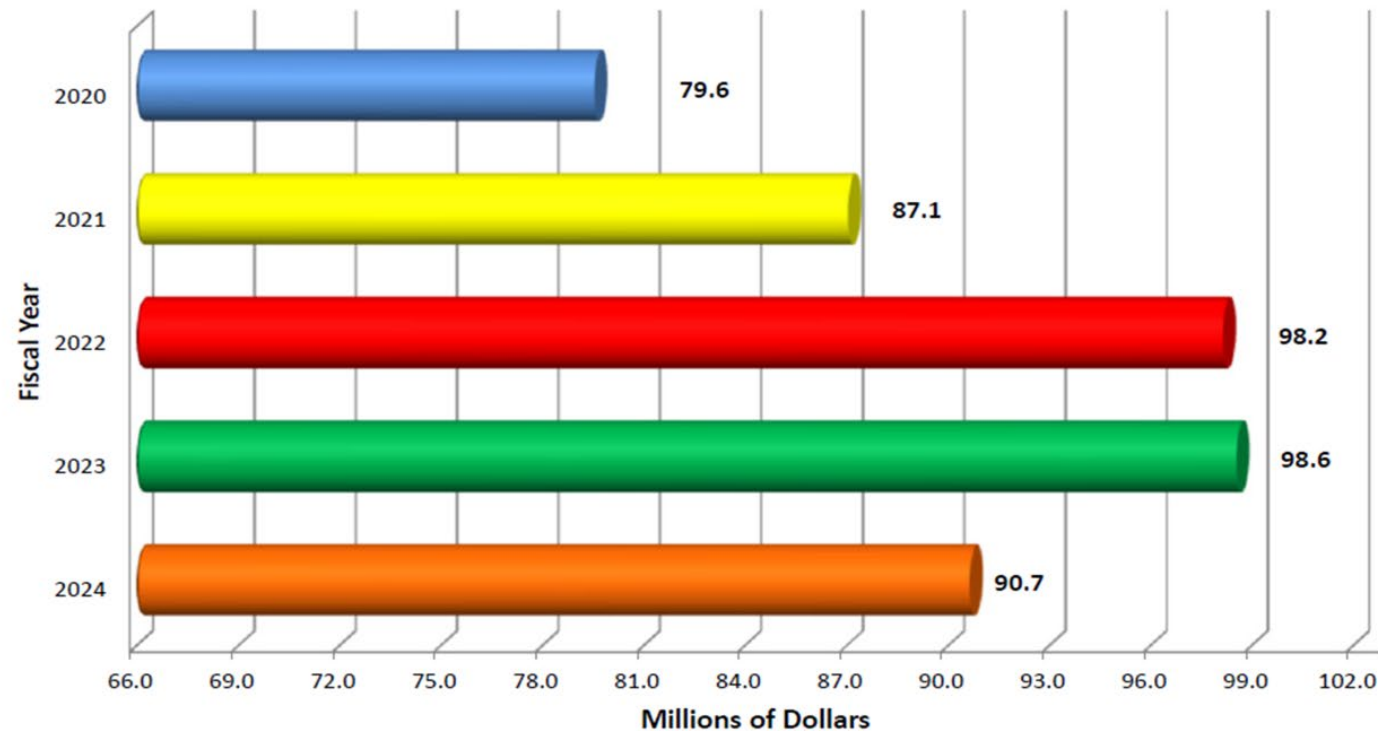
School Board Information

Tuesday, September 26, 2024

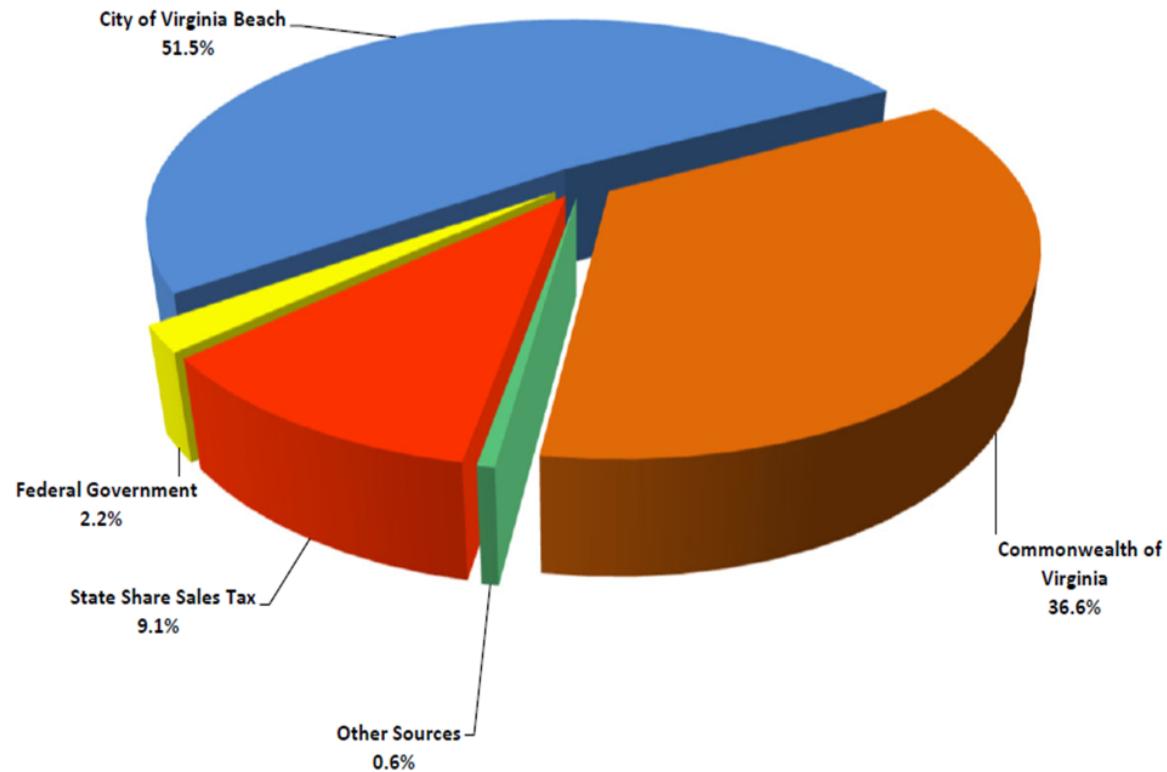
Department of Budget and Finance, Office of Business Services

State Sales Tax Revenue through June 30, 2024

2

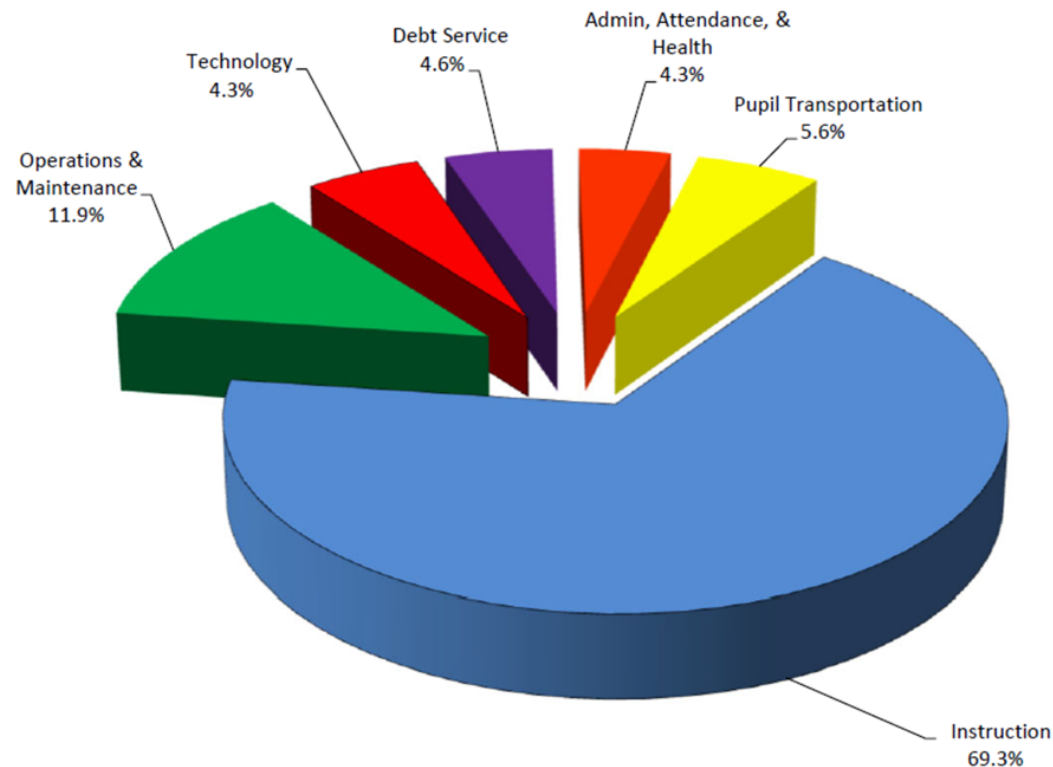


Fiscal Year 2024 Revenue Actual by Major Source ³



Fiscal Year 2024 Revenue Actual by Major Source

4





VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2024-2025
JULY 2024

The financial statements include the following:

Please Note: The “A” Schedules, balance sheets (including **B2**), Grants Fund, Health Insurance Fund, and Capital Projects will be included in the Interim Financial Statements for the month of September 2024.

	<u>Page</u>
School Operating Fund:	
Revenues and Expenditures/Encumbrances Summary.....	B1
Revenues by Account.....	B3
Special Revenue and Proprietary Funds:	
Athletics	B5
Cafeterias.....	B6
Textbooks	B7
Risk Management	B8
Communication Towers/Technology	B9
Vending Operations	B14
Instructional Technology	B15
Equipment Replacement.....	B16
Green Run Collegiate Charter School	B18

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each cost center and fund for reporting and budgetary control purposes.

The financial statements include FY2024 encumbrances brought forward, however, the current year budget does not reflect the prior year fund balance for encumbrances.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **\$72.3 million**. Of the amount realized for the month, **\$43.6 million** was realized from the City and **\$28.0 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue.

School Operating Fund Expenditures (page B1)

The percent of the total current fiscal year budget expended and encumbered through this month was **7.43%**.

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. The fund has realized **\$5,825,251** (includes **\$5,808,588** from the School Operating Fund) this month or **91.5%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **7.0%** of the current fiscal year budget.

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. The fund realized **\$1,335,182** (including **\$832,256** from the federal government National School Lunch Program) this month or **3.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **7.8%** of the current fiscal year budget. Please note that **\$4,690,773** of the current year budget is funded by the prior year fund balance.

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. The fund realized **\$529,118** (includes **\$490,163** from the Department of Education) this month or **8.9%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **24.2%** of the budget for the current fiscal year. Please note that **\$2,406,499** of the current year budget is funded by the prior year fund balance.

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. The fund realized **\$9,116,614** in revenue (includes **\$8,995,919** from the School Operating Fund) this month. Expenses for this month totaled **\$5,296,080** (includes **\$4,304,458** in Fire and Property Insurance premiums, **\$620,635** in Motor Vehicle Insurance premiums, **\$20,424** in Worker's Compensation Insurance premiums, and **\$203,884** in General Liability Insurance premiums).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. The fund realized **\$174,563** in revenue (includes tower rent of **\$30,250** – Bayside High, **\$67,775** - Cox High, **\$37,777** – Tallwood High, and **\$6,655** - Tech Center) this month or **27.8%** of the estimated revenue for the current fiscal year. Please note that **\$372,000** of the current year budget is funded by the prior year fund balance.

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. The fund realized **\$47,165** in revenues (including **\$42,471** in vending receipts) this month or **31.4%** of the estimated revenue for the current fiscal year.

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. The fund realized **\$149,702** in revenue (interest) this month. This fund has incurred expenditures and encumbrances of **56.0%** of the budget for the current fiscal year. Please note that **\$1,000,000** of the current year budget is funded by the prior year fund balance.

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. The fund realized **\$2,371** in revenue (interest) this month. This fund has incurred expenditures and encumbrances of **68.5%** of the budget for the current fiscal year. Please note that **\$400,000** of the current year budget is funded by the prior year fund balance.

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all of the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **\$4,873,251** in revenue this month (from General Fund) or **100.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **2.0%** of the current fiscal year budget.

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2024 through July 31, 2024

B1

Revenues :

	Budget	% of Total	Actual	Unrealized	Percent Realized
Source:					
Commonwealth of Virginia	364,283,405	36.47%	28,045,420	(336,237,985)	7.70%
State Share Sales Tax	91,663,766	9.18%		(91,663,766)	0.00%
Federal Government	14,744,107	1.48%		(14,744,107)	0.00%
City of Virginia Beach	524,298,845	52.50%	43,630,276	(480,668,569)	8.32%
Other Sources	3,722,000	0.37%	575,248	(3,146,752)	15.46%
Total Revenues	998,712,123	100.0%	72,250,944	(926,461,179)	7.23%

Expenditures/Encumbrances:

	Budget	% of Total	Actual	Unencumbered	Percent Obligated
Category:					
Instruction	695,353,704	69.63%	28,162,695	667,191,009	4.05%
Administration, Attendance and Health	45,075,974	4.51%	3,357,227	41,718,747	7.45%
Pupil Transportation	49,458,681	4.95%	8,346,796	41,111,885	16.88%
Operations and Maintenance	114,153,123	11.43%	15,296,616	98,856,507	13.40%
Technology	44,599,030	4.47%	10,028,654	34,570,376	22.49%
Debt Service	50,071,611	5.01%	9,052,249	41,019,362	18.08%
Total Expenditures/Encumbrances	998,712,123	100.00%	74,244,237	924,467,886	7.43%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 3

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
COMMONWEALTH VRS RETIREMENT	27,878,139	2,240,536	2,240,536	(25,637,603)	8.0%
SOCIAL SECURITY	12,965,722	1,043,747	1,043,747	(11,921,975)	8.1%
GROUP LIFE	918,252	64,278	64,278	(853,974)	7.0%
BASIC SCHOOL AID	240,033,963	19,410,503	19,410,503	(220,623,460)	8.1%
REMEDIAL SUMMER SCHOOL	419,301			(419,301)	
VOCATIONAL EDUCATION	2,424,186	202,015	202,015	(2,222,171)	8.3%
GIFTED EDUCATION	2,313,996	192,833	192,833	(2,121,163)	8.3%
SPECIAL EDUCATION	23,213,417	1,934,451	1,934,451	(21,278,966)	8.3%
PREVENTION, INTERVENTION AND REMEDIATION	5,987,005			(5,987,005)	
COMPENSATION SUPPLEMENT	2,628,789	385,035	385,035	(2,243,754)	14.6%
SPECIAL EDUCATION HOMEBOUND	214,870			(214,870)	
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	14,970,031			(14,970,031)	
FOSTER CARE	434,644			(434,644)	
SPECIAL ED-REGIONAL TUITION	5,827,319			(5,827,319)	
CAREER AND TECH ED-OCCUPATIONAL	392,637			(392,637)	
ENGLISH AS A SECOND LANGUAGE	2,622,476	251,304	251,304	(2,371,172)	9.6%
AT-RISK	14,773,381	1,140,845	1,140,845	(13,632,536)	7.7%
K-3 PRIMARY CLASS SIZE REDUCTION	6,265,277			(6,265,277)	
OTHER STATE FUNDS		1,179,873	1,179,873	1,179,873	
TOTAL FROM COMMONWEALTH OF VIRGINIA	364,283,405	28,045,420	28,045,420	(336,237,985)	7.7%
STATE SHARE SALES TAX	91,663,766			(91,663,766)	
TOTAL FROM STATE SHARE SALES TAX	91,663,766			(91,663,766)	
IMPACT AID PUBLIC LAW 874	7,489,766			(7,489,766)	
IMPACT AID SPECIAL EDUCATION	837,638			(837,638)	
IMPACT AID DEPT OF DEFENSE	2,247,062			(2,247,062)	
DEPT. OF THE NAVY NJROTC	225,481			(225,481)	
DEPT. OF DEFENSE SPECIAL EDUCATION	1,771,877			(1,771,877)	
MEDICAID REIMB-MEDICAL	1,715,818			(1,715,818)	
MEDICAID REIMB-TRANSPORTATION	212,358			(212,358)	
FEDERAL REIMBURSEMENT OF INTEREST	244,107			(244,107)	
TOTAL FROM FEDERAL GOVERNMENT	14,744,107			(14,744,107)	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 4

	<u>FY 2025</u> <u>ESTIMATED</u>	<u>MONTH'S</u> <u>REALIZED</u>	<u>YR-TO-DATE</u> <u>REALIZED</u>	<u>UNREALIZED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>REALIZED</u>
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	523,563,307	43,630,276	43,630,276	(479,933,031)	8.3%
CITY OF VIRGINIA BEACH-CONSOLIDATED BEN	735,538			(735,538)	
TOTAL TRANSFERS	<u>524,298,845</u>	<u>43,630,276</u>	<u>43,630,276</u>	<u>(480,668,569)</u>	8.3%
RENT OF FACILITIES SCHOOLS	300,000	18,325	18,325	(281,675)	6.1%
SERVICE CHARGES	40,000			(40,000)	
TUITION REGULAR DAY	100,000			(100,000)	
TUITION GEN ADULT ED	50,000			(50,000)	
MISC ADULT LEARNING CHARGES	1,000			(1,000)	
TUITION VOCATIONAL ADULT ED	8,000			(8,000)	
TUITION LPN PROGRAM	12,000			(12,000)	
TUITION SUMMER SCHOOL	500,000	513,553	513,553	13,553	102.7%
TUITION DRIVERS ED	150,000	29,320	29,320	(120,680)	19.5%
COLLEGE NIGHT FEES	10,000			(10,000)	
VENDING OPERATING RECEIPTS		28	28	28	
STOP ARM ENFORCEMENT	1,200,000	13,893	13,893	(1,186,107)	1.2%
SALE OF SALVAGE MATERIALS	75,000	129	129	(74,871)	0.2%
SALE OF CAPITAL ASSETS AND VEHICLES	300,000			(300,000)	
SALE OF SCHOOL BUSES	100,000			(100,000)	
REIMB SYSTEM REPAIRS	25,000			(25,000)	
DAMAGED-TECHNOLOGY	150,000			(150,000)	
LOST AND DAMAGED-CALCULATORS	1,000			(1,000)	
MISCELLANEOUS REVENUE	100,000			(100,000)	
INDIRECT COST-GRANTS	<u>600,000</u>			<u>(600,000)</u>	
TOTAL FROM OTHER SOURCES	<u>3,722,000</u>	<u>575,248</u>	<u>575,248</u>	<u>(3,146,752)</u>	15.5%
TOTAL SCHOOL OPERATING FUND	<u><u>998,712,123</u></u>	<u><u>72,250,944</u></u>	<u><u>72,250,944</u></u>	<u><u>(926,461,179)</u></u>	7.2%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 5

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
INTEREST ON BANK DEPOSITS	5,000	16,663	16,663	11,663	333.3%
BASKETBALL	120,000			(120,000)	
FOOTBALL	250,000			(250,000)	
GYMNASTICS	4,000			(4,000)	
LACROSSE	25,000			(25,000)	
SOCCER	42,000			(42,000)	
WRESTLING	13,000			(13,000)	
MIDDLE SCHOOL	65,000			(65,000)	
TRANSFER FROM SCHOOL OPERATING	5,808,588	5,808,588	5,808,588		100.0%
OTHER INCOME	35,000			(35,000)	
TOTAL REVENUES	6,367,588	5,825,251	5,825,251	(542,337)	91.5%

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	2,577,109				2,577,109	
FICA BENEFITS	197,149				197,149	
PURCHASED SERVICES	2,358,289	9,750	9,750		2,348,539	0.4%
VA HIGH SCHOOL LEAGUE DUES	51,250	20,595	20,595		30,655	40.2%
ATHLETIC INSURANCE	220,000	188,448	188,448		31,552	85.7%
MATERIALS AND SUPPLIES	774,800	51,959	51,959	118,383	604,458	22.0%
CAPITAL OUTLAY	188,991			59,469	129,522	31.5%
TOTAL	6,367,588	270,752	270,752	177,852	5,918,984	7.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 6

	<u>FY 2025</u> <u>ESTIMATED</u>	<u>MONTH'S</u> <u>REALIZED</u>	<u>YR-TO-DATE</u> <u>REALIZED</u>	<u>UNREALIZED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>REALIZED</u>
REVENUES:					
INTEREST ON BANK DEPOSITS	100,000	99,209	99,209	(791)	99.2%
SERVICE CHARGES	13,050,890	7,399	7,399	(13,043,491)	0.1%
USDA REBATES FROM VENDORS	700,000	15,582	15,582	(684,418)	2.2%
TOTAL LOCAL REVENUE	<u>13,850,890</u>	<u>122,190</u>	<u>122,190</u>	<u>(13,728,700)</u>	0.9%
 SCHOOL BREAKFAST INITIATIVE	 55,000			 (55,000)	
SCHOOL LUNCH	300,000	4,694	4,694	(295,306)	1.6%
SCHOOL BREAKFAST	300,000	1,899	1,899	(298,101)	0.6%
TOTAL REVENUE FROM COMMONWEALTH	<u>655,000</u>	<u>6,593</u>	<u>6,593</u>	<u>(648,407)</u>	1.0%
 SCHOOL BREAKFAST PROGRAM	 7,073,249	 354,956	 354,956	 (6,718,293)	 5.0%
NATIONAL SCHOOL LUNCH PROGRAM	19,364,785	832,256	832,256	(18,532,529)	4.3%
USDA COMMODITIES	2,500,000			(2,500,000)	
CHILD AND ADULT CARE FOOD PROGRAM	375,000	16,612	16,612	(358,388)	4.4%
USDA SUMMER FEEDING PROGRAM	155,000	2,575	2,575	(152,425)	1.7%
TOTAL REVENUE FROM FEDERAL GOV'T	<u>29,468,034</u>	<u>1,206,399</u>	<u>1,206,399</u>	<u>(28,261,635)</u>	4.1%
TOTAL REVENUES	<u>43,973,924</u>	<u>1,335,182</u>	<u>1,335,182</u>	<u>(42,638,742)</u>	3.0%
PRIOR YEAR FUND BALANCE (PYFB)	<u>4,690,773</u>				
TOTAL REVENUES AND PYFB	<u>48,664,697</u>				

	<u>FY 2025</u> <u>APPROPRIATIONS</u>	<u>MONTH'S</u> <u>EXPENDITURES</u>	<u>YR-TO-DATE</u> <u>EXPENDITURES</u>	<u>OUTSTANDING</u> <u>ENCUMBRANCES</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PERCENT</u> <u>OBLIGATED</u>
EXPENDITURES:						
PERSONNEL SERVICES	16,521,871	193,112	193,112		16,328,759	1.2%
FRINGE BENEFITS	5,839,297	48,556	48,556		5,790,741	0.8%
PURCHASED SERVICES	813,745	6,730	6,730	1,736,028	(929,013)	214.2%
OTHER CHARGES	70,805	4,040	4,040		66,765	5.7%
MATERIALS AND SUPPLIES	19,795,001	45,628	45,628	102,948	19,646,425	0.8%
CAPITAL OUTLAY	4,659,500	102,121	102,121	1,557,343	3,000,036	35.6%
TOTAL	<u>47,700,219</u>	<u>400,187</u>	<u>400,187</u>	<u>3,396,319</u>	<u>43,903,713</u>	8.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 7

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
INTEREST ON BANK DEPOSITS	42,104	38,955	38,955	(3,149)	92.5%
LOST AND DAMAGED	18,121			(18,121)	
TOTAL LOCAL REVENUE	60,225	38,955	38,955	(21,270)	64.7%
DEPT OF EDUCATION	5,881,957	490,163	490,163	(5,391,794)	8.3%
TOTAL REVENUE-COMMONWEALTH	5,881,957	490,163	490,163	(5,391,794)	8.3%
TOTAL REVENUES	5,942,182	529,118	529,118	(5,413,064)	8.9%
PRIOR YEAR FUND BALANCE (PYFB)	2,406,499				
TOTAL REVENUES AND PYFB	8,348,681				

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	102,934	8,790	8,790		94,144	8.5%
FRINGE BENEFITS	40,288	1,946	1,946		38,342	4.8%
MATERIALS AND SUPPLIES	8,205,459	664,756	664,756	1,348,459	6,192,244	24.5%
TOTAL	8,348,681	675,492	675,492	1,348,459	6,324,730	24.2%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 8

REVENUES:	MONTH'S REALIZED	YR-TO-DATE REALIZED	
INTEREST ON BANK DEPOSITS	120,695	120,695	
RISK MANAGEMENT CHARGES	8,995,919	8,995,919	
TOTAL REVENUES	<u>9,116,614</u>	<u>9,116,614</u>	
EXPENSES:	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
PERSONNEL SERVICES	32,929	32,929	
FRINGE BENEFITS	8,341	8,341	
OTHER PURCHASED SERVICES	105,000	105,000	183,710
FIRE AND PROPERTY INSURANCE	4,304,458	4,304,458	
MOTOR VEHICLE INSURANCE	620,635	620,635	
WORKER'S COMPENSATION	20,424	20,424	
GENERAL LIABILITY INSURANCE	203,884	203,884	
MISCELLANEOUS	290	290	
MATERIALS AND SUPPLIES	119	119	
TOTAL	<u>5,296,080</u>	<u>5,296,080</u>	<u>183,710</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2024 THROUGH JULY 31, 2024

B 9

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
INTEREST ON BANK DEPOSITS	26,000	32,106	32,106	6,106	123.5%
RENT-WIRELESS COMMUNICATION	602,000			(602,000)	
TOWER RENT-BAYSIDE HIGH		30,250	30,250	30,250	
TOWER RENT-COX HIGH		67,775	67,775	67,775	
TOWER RENT-TALLWOOD HIGH		37,777	37,777	37,777	
TOWER RENT-TECH CENTER		6,655	6,655	6,655	
TOTAL REVENUES	628,000	174,563	174,563	(453,437)	27.8%
PRIOR YEAR FUND BALANCE (PYFB)	372,000				
TOTAL REVENUES AND PYFB	1,000,000				

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
MATERIALS AND SUPPLIES	1,000,000				1,000,000	
TOTAL	1,000,000				1,000,000	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2024 THROUGH JULY 31, 2024

REVENUES:	<u>FY 2025</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>UNREALIZED</u>	<u>PERCENT</u>	
INTEREST ON BANK DEPOSITS		REALIZED	REALIZED	REVENUES	REALIZED	
		4,694	4,694	4,694		
VENDING OPERATIONS RECEIPTS	<u>150,000</u>	<u>42,471</u>	<u>42,471</u>	<u>(107,529)</u>	28.3%	
TOTAL REVENUES	<u>150,000</u>	<u>47,165</u>	<u>47,165</u>	<u>(102,835)</u>	31.4%	
EXPENDITURES:	<u>FY 2025</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>OUTSTANDING</u>	<u>REMAINING</u>	<u>PERCENT</u>
SCHOOL ALLOCATIONS	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
	149,200				149,200	%
PURCHASED SERVICES	<u>800</u>				<u>800</u>	
TOTAL	<u>150,000</u>				<u>150,000</u>	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL INSTRUCTIONAL TECHNOLOGY FUND
JULY 1, 2024 THROUGH JULY 31, 2024

REVENUES:	<u>FY 2025</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>UNREALIZED</u>	<u>PERCENT</u>	
INTEREST ON BANK DEPOSITS	<u>ESTIMATED</u>	<u>REALIZED</u>	<u>REALIZED</u>	<u>REVENUES</u>	<u>REALIZED</u>	
TOTAL REVENUES		<u>149,702</u>	<u>149,702</u>	<u>149,702</u>	<u>%</u>	
PRIOR YEAR FUND BALANCE (PYFB)	<u>1,000,000</u>	<u>149,702</u>	<u>149,702</u>	<u>149,702</u>		
TOTAL REVENUES AND PYFB	<u>1,000,000</u>					
EXPENDITURES:	<u>FY 2025</u>	<u>MONTH'S</u>	<u>YR-TO-DATE</u>	<u>OUTSTANDING</u>	<u>REMAINING</u>	<u>PERCENT</u>
MATERIALS AND SUPPLIES	<u>APPROPRIATIONS</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>OBLIGATED</u>
TOTAL	<u>1,000,000</u>	<u>559,851</u>	<u>559,851</u>		<u>440,149</u>	<u>55.99%</u>
	<u>1,000,000</u>	<u>559,851</u>	<u>559,851</u>		<u>440,149</u>	<u>55.99%</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2024 THROUGH JULY 31, 2024

	<u>FY 2025</u> <u>ESTIMATED</u>	<u>MONTH'S</u> <u>REALIZED</u>	<u>YR-TO-DATE</u> <u>REALIZED</u>	<u>UNREALIZED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>REALIZED</u>
REVENUES:					
INTEREST ON BANK DEPOSITS		2,371	2,371	2,371	%
TOTAL REVENUES		<u>2,371</u>	<u>2,371</u>	<u>2,371</u>	
PRIOR YEAR FUND BALANCE (PYFB)	400,000				
TOTAL REVENUES AND PYFB	<u>400,000</u>				

	<u>FY 2025</u> <u>APPROPRIATIONS</u>	<u>MONTH'S</u> <u>EXPENDITURES</u>	<u>YR-TO-DATE</u> <u>EXPENDITURES</u>	<u>OUTSTANDING</u> <u>ENCUMBRANCES</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PERCENT</u> <u>OBLIGATED</u>
EXPENDITURES:						
PURCHASED SERVICES				75,351	(75,351)	
MATERIALS AND SUPPLIES	400,000			94,683	305,317	23.7%
CAPITAL OUTLAY				103,940	(103,940)	
TOTAL	<u>400,000</u>			<u>273,974</u>	<u>126,026</u>	68.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
 GREEN RUN COLLEGIATE CHARTER SCHOOL
 JULY 1, 2024 THROUGH JULY 31, 2024

B18

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
TRANSFER FROM GENERAL FUND	4,873,251	4,873,251	4,873,251		100.0%
TOTAL REVENUES	4,873,251	4,873,251	4,873,251		100.0%

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	3,030,198	42,053	42,053		2,988,145	1.4%
FRINGE BENEFITS	1,063,670	10,289	10,289		1,053,381	1.0%
PURCHASED SERVICES	451,422	24,098	24,098		427,324	5.3%
OTHER CHARGES	81,574	3,090	3,090		78,484	3.8%
MATERIALS AND SUPPLIES	246,387			16,841	229,546	6.8%
TOTAL	4,873,251	79,530	79,530	16,841	4,776,880	2.0%



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

**INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2024-2025
AUGUST 2024**

The financial statements include the following:

Please Note: The “A” Schedules, balance sheets (including **B2**), Grants Fund, Health Insurance Fund, and Capital Projects will be included in the Interim Financial Statements for the month of September 2024.

	<u>Page</u>
School Operating Fund:	
Revenues and Expenditures/Encumbrances Summary.....	B1
Revenues by Account.....	B3
Special Revenue and Proprietary Funds:	
Athletics	B5
Cafeterias.....	B6
Textbooks	B7
Risk Management	B8
Communication Towers/Technology	B9
Vending Operations	B14
Instructional Technology	B15
Equipment Replacement.....	B16
Green Run Collegiate Charter School	B18

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each cost center and fund for reporting and budgetary control purposes.

The financial statements include FY2024 encumbrances brought forward and the current year budget reflects the prior year fund balance for encumbrances.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **\$84.0 million**. Of the amount realized for the month, **\$43.6 million** was realized from the City and **\$29.6 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue. A payment of **\$2,829,509** in Impact Aid was received from the Federal Government.

School Operating Fund Expenditures (page B1)

The percent of the total current fiscal year budget expended and encumbered through this month was **11.21%**.

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. The fund has realized **\$14,130** (interest) this month or **91.7%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **12.7%** of the current fiscal year budget.

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. The fund realized **\$298,255** (in interest and service charges) for the current fiscal year or **0.7%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **9.0%** of the current fiscal year budget. Please note that **\$7,610,090** of the current year budget is funded by the prior year fund balance (**\$4,690,773**) and prior year fund balance for encumbrances (**\$2,919,317**).

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. The fund realized **\$509,832** (includes **\$490,163** from the Department of Education) this month or **17.5%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **38.7%** of the budget for the current fiscal year. Please note that **\$2,411,539** of the current year budget is funded by the prior year fund balance (**\$2,406,499**) and prior year fund balance for encumbrances (**\$5,040**).

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. The fund realized **\$61,438** in revenue (includes **\$61,346** in interest) this month. Expenses for this month totaled **\$230,100** (includes **\$144,827** in Worker's Compensation Insurance premiums and **\$3,020** in Fire and Property Insurance premiums).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. The fund realized **\$81,409** in revenue (includes tower rent of **\$3,768** - Cox High, **\$37,777** - First Colonial High, **\$17,733** - Tallwood High, and **\$6,655** - Tech Center) this month or **40.8%** of the estimated revenue for the current fiscal year. Please note that **\$372,000** of the current year budget is funded by the prior year fund balance.

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. The fund realized **\$2,112** in revenues (interest) this month or **32.9%** of the estimated revenue for the current fiscal year.

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. The fund realized **\$48,875** in revenue (interest) this month. This fund has incurred expenditures and encumbrances of **35.9%** of the budget for the current fiscal year. Please note that **\$1,559,851** of the current year budget is funded by the prior year fund balance (**\$1,000,000**) and prior year fund balance for encumbrances (**\$559,851**).

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. The fund realized **\$1,070** in revenue (interest) this month. This fund has incurred expenditures and encumbrances of **40.5%** of the budget for the current fiscal year. Please note that **\$676,994** of the current year budget is funded by the prior year fund balance (**\$400,000**) and prior year fund balance for encumbrances (**\$276,994**).

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all of the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **\$4,873,251** in revenue this month (from General Fund) or **100.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **3.9%** of the current fiscal year budget.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
August 1, 2024 through August 31, 2024

4

Batch Entry Name	Description		Account From		Account To	Transfer Amount
24-08-02	To cover training videos provided to high school athletes and parents to ensure they are equipped to prevent and respond appropriately to bullying, harassment, and hate speech.	FROM	High Classroom Controlled Assets Computer Equipment	TO	Office of the Principal - High Other Purchased Services	\$ 6,322
24-08-03	To cover the purchase of cafeteria chairs.	FROM	High Classroom Instructional Supplies	TO	Office of the Principal - High Other Materials and Supplies	\$ 24,367

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2024 through August 31, 2024

B1

Revenues :

	Budget	% of Total	Actual	Unrealized	Percent Realized
Source:					
Commonwealth of Virginia	364,283,405	36.47%	57,616,720	(306,666,685)	15.82%
State Share Sales Tax	91,663,766	9.18%	7,350,539	(84,313,227)	8.02%
Federal Government	14,744,107	1.48%	3,274,511	(11,469,596)	22.21%
City of Virginia Beach	524,298,845	52.50%	87,260,551	(437,038,294)	16.64%
Other Sources	3,722,000	0.37%	744,942	(2,977,058)	20.01%
Total Revenues	998,712,123	100.00%	156,247,263	(842,464,860)	15.64%
Prior Year Local Contribution*	9,306,712				
	<u>1,008,018,835</u>				

Expenditures/Encumbrances:

	Budget	% of Total	Actual	Unencumbered	Percent Obligated
Category:					
Instruction	696,240,136	68.75%	41,651,069	654,589,067	5.98%
Administration, Attendance and Health	45,424,944	4.51%	5,608,550	39,816,394	12.35%
Pupil Transportation	52,740,108	5.23%	10,174,597	42,565,511	19.29%
Operations and Maintenance	116,456,122	11.55%	21,971,114	94,485,008	18.87%
Technology	47,085,914	4.67%	14,075,872	33,010,042	29.89%
Debt Service	50,071,611	4.97%	19,529,731	30,541,880	39.00%
Total Expenditures/Encumbrances	<u>1,008,018,835</u>	100.00%	113,010,933	895,007,902	11.21%

* Fiscal Year 2023-2024 encumbrances brought forward into the current year.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 3

	<u>FY 2025 ESTIMATED</u>	<u>MONTH'S REALIZED</u>	<u>YR-TO-DATE REALIZED</u>	<u>UNREALIZED REVENUES</u>	<u>PERCENT REALIZED</u>
COMMONWEALTH VRS RETIREMENT	27,878,139	2,240,535	4,481,071	(23,397,068)	16.1%
SOCIAL SECURITY	12,965,722	1,043,747	2,087,494	(10,878,228)	16.1%
GROUP LIFE	918,252	64,277	128,555	(789,697)	14.0%
BASIC SCHOOL AID	240,033,963	19,410,503	38,821,006	(201,212,957)	16.2%
REMEDIAL SUMMER SCHOOL	419,301			(419,301)	
VOCATIONAL EDUCATION	2,424,186	202,016	404,031	(2,020,155)	16.7%
GIFTED EDUCATION	2,313,996	192,833	385,666	(1,928,330)	16.7%
SPECIAL EDUCATION	23,213,417	1,934,452	3,868,903	(19,344,514)	16.7%
PREVENTION, INTERVENTION AND REMEDIATION	5,987,005			(5,987,005)	
COMPENSATION SUPPLEMENT	2,628,789	770,069	1,155,104	(1,473,685)	43.9%
SPECIAL EDUCATION HOMEBOUND	214,870			(214,870)	
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	14,970,031			(14,970,031)	
FOSTER CARE	434,644			(434,644)	
SPECIAL ED-REGIONAL TUITION	5,827,319			(5,827,319)	
CAREER AND TECH ED-OCCUPATIONAL	392,637			(392,637)	
ENGLISH AS A SECOND LANGUAGE	2,622,476	251,305	502,609	(2,119,867)	19.2%
AT-RISK	14,773,381	2,281,691	3,422,536	(11,350,845)	23.2%
K-3 PRIMARY CLASS SIZE REDUCTION	6,265,277			(6,265,277)	
OTHER STATE FUNDS		1,179,872	2,359,745	2,359,745	
TOTAL FROM COMMONWEALTH OF VIRGINIA	<u>364,283,405</u>	<u>29,571,300</u>	<u>57,616,720</u>	<u>(306,666,685)</u>	15.8%
STATE SHARE SALES TAX	<u>91,663,766</u>	<u>7,350,539</u>	<u>7,350,539</u>	<u>(84,313,227)</u>	8.0%
TOTAL FROM STATE SHARE SALES TAX	<u>91,663,766</u>	<u>7,350,539</u>	<u>7,350,539</u>	<u>(84,313,227)</u>	8.0%
IMPACT AID PUBLIC LAW 874	7,489,766			(7,489,766)	
IMPACT AID SPECIAL EDUCATION	837,638			(837,638)	
IMPACT AID DEPT OF DEFENSE	2,247,062	2,829,509	2,829,509	582,447	125.9%
DEPT. OF THE NAVY NJROTC	225,481			(225,481)	
DEPT. OF DEFENSE SPECIAL EDUCATION	1,771,877			(1,771,877)	
MEDICAID REIMB-MEDICAL	1,715,818	445,002	445,002	(1,270,816)	25.9%
MEDICAID REIMB-TRANSPORTATION	212,358			(212,358)	
FEDERAL REIMBURSEMENT OF INTEREST	244,107			(244,107)	
TOTAL FROM FEDERAL GOVERNMENT	<u>14,744,107</u>	<u>3,274,511</u>	<u>3,274,511</u>	<u>(11,469,596)</u>	22.2%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 4

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	523,563,307	43,630,275	87,260,551	(436,302,756)	16.7%
CITY OF VIRGINIA BEACH-CONSOLIDATED BEN	735,538			(735,538)	
TOTAL TRANSFERS	<u>524,298,845</u>	<u>43,630,275</u>	<u>87,260,551</u>	<u>(437,038,294)</u>	16.6%
RENT OF FACILITIES SCHOOLS	300,000		18,325	(281,675)	6.1%
REIM FOIA		70	70	70	
SERVICE CHARGES	40,000			(40,000)	
TUITION REGULAR DAY	100,000	1,364	1,364	(98,636)	1.4%
TUITION GEN ADULT ED	50,000			(50,000)	
MISC ADULT LEARNING CHARGES	1,000			(1,000)	
TUITION VOCATIONAL ADULT ED	8,000			(8,000)	
TUITION LPN PROGRAM	12,000			(12,000)	
TUITION SUMMER SCHOOL	500,000	(6,797)	506,756	6,756	101.4%
TUITION DRIVERS ED	150,000	9,607	38,927	(111,073)	26.0%
COLLEGE NIGHT FEES	10,000			(10,000)	
VENDING OPERATING RECEIPTS			28	28	
STOP ARM ENFORCEMENT	1,200,000	51,537	65,430	(1,134,570)	5.5%
SALE OF SALVAGE MATERIALS	75,000	2,344	2,473	(72,527)	3.3%
SALE OF CAPITAL ASSETS AND VEHICLES	300,000			(300,000)	
SALE OF SCHOOL BUSES	100,000	12,750	12,750	(87,250)	12.8%
REIMB SYSTEM REPAIRS	25,000			(25,000)	
DAMAGED-TECHNOLOGY	150,000			(150,000)	
LOST AND DAMAGED-CALCULATORS	1,000			(1,000)	
MISCELLANEOUS REVENUE	100,000	9,416	9,416	(90,584)	9.4%
INDIRECT COST-GRANTS	600,000	89,403	89,403	(510,597)	14.9%
TOTAL FROM OTHER SOURCES	<u>3,722,000</u>	<u>169,694</u>	<u>744,942</u>	<u>(2,977,058)</u>	20.0%
TOTAL SCHOOL OPERATING FUND	<u>998,712,123</u>	<u>83,996,319</u>	<u>156,247,263</u>	<u>(842,464,860)</u>	15.6%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 5

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
INTEREST ON BANK DEPOSITS	5,000	14,130	30,793	25,793	615.9%
BASKETBALL	120,000			(120,000)	
FOOTBALL	250,000			(250,000)	
GYMNASTICS	4,000			(4,000)	
LACROSSE	25,000			(25,000)	
SOCCER	42,000			(42,000)	
WRESTLING	13,000			(13,000)	
MIDDLE SCHOOL	65,000			(65,000)	
TRANSFER FROM SCHOOL OPERATING	5,808,588		5,808,588		100.0%
OTHER INCOME	35,000			(35,000)	
TOTAL REVENUES	6,367,588	14,130	5,839,381	(528,207)	91.7%
PYFB-ENCUMBRANCES	110,940				
TOTAL REVENUES AND PYFB	6,478,528				

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	2,577,109	151,818	151,818		2,425,291	5.9%
FICA BENEFITS	197,149	11,614	11,614		185,535	5.9%
PURCHASED SERVICES	2,358,289	89,679	99,429		2,258,860	4.2%
VA HIGH SCHOOL LEAGUE DUES	51,250	125	20,720		30,530	40.4%
ATHLETIC INSURANCE	220,000		188,448		31,552	85.7%
MATERIALS AND SUPPLIES	825,534	154,039	205,998	76,594	542,942	34.2%
CAPITAL OUTLAY	249,197	18,062	18,062	47,686	183,449	26.4%
TOTAL	6,478,528	425,337	696,089	124,280	5,658,159	12.7%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 6

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
INTEREST ON BANK DEPOSITS	100,000	42,914	142,123	42,123	142.1%
SERVICE CHARGES	13,050,890	148,733	156,132	(12,894,758)	1.2%
USDA REBATES FROM VENDORS	700,000	(15,582)		(700,000)	
TOTAL LOCAL REVENUE	13,850,890	176,065	298,255	(13,552,635)	2.2%
SCHOOL BREAKFAST INITIATIVE	55,000			(55,000)	
SCHOOL LUNCH	300,000	(4,694)		(300,000)	
SCHOOL BREAKFAST	300,000	(1,899)		(300,000)	
TOTAL REVENUE FROM COMMONWEALTH	655,000	(6,593)		(655,000)	
SCHOOL BREAKFAST PROGRAM	7,073,249	(354,956)		(7,073,249)	
NATIONAL SCHOOL LUNCH PROGRAM	19,364,785	(832,256)		(19,364,785)	
USDA COMMODITIES	2,500,000			(2,500,000)	
CHILD AND ADULT CARE FOOD PROGRAM	375,000	(16,612)		(375,000)	
USDA SUMMER FEEDING PROGRAM	155,000	(2,575)		(155,000)	
TOTAL REVENUE FROM FEDERAL GOV'T	29,468,034	(1,206,399)		(29,468,034)	
TOTAL REVENUES	43,973,924	(1,036,927)	298,255	(43,675,669)	0.7%
PRIOR YEAR FUND BALANCE (PYFB)	4,690,773				
PYFB-ENCUMBRANCES	2,919,317				
TOTAL REVENUES AND PYFB	51,584,014				

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	16,934,497	221,278	414,390		16,520,107	2.4%
FRINGE BENEFITS	6,912,572	43,420	91,976		6,820,596	1.3%
PURCHASED SERVICES	3,062,809	813,099	819,829	1,282,533	960,447	68.6%
OTHER CHARGES	70,394	8,572	12,612		57,782	17.9%
MATERIALS AND SUPPLIES	19,977,963	271,162	316,790	54,724	19,606,449	1.9%
CAPITAL OUTLAY	4,625,779	637,521	739,642	935,649	2,950,488	36.2%
TOTAL	51,584,014	1,995,052	2,395,239	2,272,906	46,915,869	9.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 7

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	
REVENUES:						
INTEREST ON BANK DEPOSITS	42,104	19,669	58,624	16,520	139.2%	
LOST AND DAMAGED	18,121			(18,121)		
TOTAL LOCAL REVENUE	60,225	19,669	58,624	(1,601)	97.3%	
DEPT OF EDUCATION	5,881,957	490,163	980,326	(4,901,631)	16.7%	
TOTAL REVENUE-COMMONWEALTH	5,881,957	490,163	980,326	(4,901,631)	16.7%	
TOTAL REVENUES	5,942,182	509,832	1,038,950	(4,903,232)	17.5%	
PRIOR YEAR FUND BALANCE (PYFB)	2,406,499					
PYFB-ENCUMBRANCES	5,040					
TOTAL REVENUES AND PYFB	8,353,721					
	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	102,934	9,438	18,228		84,706	17.7%
FRINGE BENEFITS	40,288	2,021	3,967		36,321	9.8%
MATERIALS AND SUPPLIES	8,210,499	1,164,119	1,828,875	1,385,165	4,996,459	39.1%
TOTAL	8,353,721	1,175,578	1,851,070	1,385,165	5,117,486	38.7%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 8

	MONTH'S REALIZED	YR-TO-DATE REALIZED	
REVENUES:			
INTEREST ON BANK DEPOSITS	61,346	182,041	
RISK MANAGEMENT CHARGES		8,995,919	
MISCELLANEOUS REVENUE	92	92	
TOTAL REVENUES	<u>61,438</u>	<u>9,178,052</u>	
	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
EXPENSES:			
PERSONNEL SERVICES	33,918	66,847	
FRINGE BENEFITS	8,519	16,860	
OTHER PURCHASED SERVICES	38,623	143,623	154,222
FIRE AND PROPERTY INSURANCE	3,020	4,307,478	
MOTOR VEHICLE INSURANCE	593	621,228	
WORKER'S COMPENSATION	144,827	165,251	
GENERAL LIABILITY INSURANCE		203,884	
MISCELLANEOUS		290	
MATERIALS AND SUPPLIES	600	719	
TOTAL	<u>230,100</u>	<u>5,526,180</u>	<u>154,222</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 9

REVENUES:	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS	26,000	15,476	47,582	21,582	183.0%
RENT-WIRELESS COMMUNICATION	602,000			(602,000)	
TOWER RENT-BAYSIDE HIGH			30,250	30,250	
TOWER RENT-COX HIGH		3,768	71,543	71,543	
TOWER RENT-FIRST COLONIAL HIGH		37,777	37,777	37,777	
TOWER RENT-TALLWOOD HIGH		17,733	55,510	55,510	
TOWER RENT-TECH CENTER		6,655	13,310	13,310	
TOTAL REVENUES	628,000	81,409	255,972	(372,028)	40.8%
PRIOR YEAR FUND BALANCE (PYFB)	372,000				
TOTAL REVENUES AND PYFB	1,000,000				

EXPENDITURES:	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
MATERIALS AND SUPPLIES	1,000,000				1,000,000	
TOTAL	1,000,000				1,000,000	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

REVENUES:	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		2,112	6,806	6,806	
VENDING OPERATIONS RECEIPTS	150,000		42,471	(107,529)	28.3%
TOTAL REVENUES	150,000	2,112	49,277	(100,723)	32.9%

EXPENDITURES:	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
SCHOOL ALLOCATIONS	149,200				149,200	%
PURCHASED SERVICES	800				800	
TOTAL	150,000				150,000	

B 15

	FY 2025	MONTH'S	YR-TO-DATE	UNREALIZED	PERCENT
REVENUES:	ESTIMATED	REALIZED	REALIZED	REVENUES	REALIZED
INTEREST ON BANK DEPOSITS		48,875	198,577	198,577	%
TOTAL REVENUES		48,875	198,577	198,577	
PRIOR YEAR FUND BALANCE (PYFB)	1,000,000				
PYFB-ENCUMBRANCES	559,851				
TOTAL REVENUES AND PYFB	1,559,851				

	FY 2025	MONTH'S	YR-TO-DATE	OUTSTANDING	REMAINING	PERCENT
EXPENDITURES:	APPROPRIATIONS	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	BALANCE	OBLIGATED
MATERIALS AND SUPPLIES	1,559,851		559,851		1,000,000	35.9%
TOTAL	1,559,851		559,851		1,000,000	35.9%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2024 THROUGH AUGUST 31, 2024

B 16

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
INTEREST ON BANK DEPOSITS		1,070	3,441	3,441	%
TOTAL REVENUES		1,070	3,441	3,441	
PRIOR YEAR FUND BALANCE (PYFB)	400,000				
PYFB-ENCUMBRANCES	276,994				
TOTAL REVENUES AND PYFB	676,994				

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PURCHASED SERVICES	78,371	4,302	4,302	71,049	3,020	96.1%
MATERIALS AND SUPPLIES	494,683	33,388	33,388	61,295	400,000	19.1%
CAPITAL OUTLAY	103,940	6,638	6,638	97,302		100.0%
TOTAL	676,994	44,328	44,328	229,646	403,020	40.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
GREEN RUN COLLEGIATE CHARTER SCHOOL
JULY 1, 2024 THROUGH AUGUST 31, 2024

B18

	FY 2025 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
REVENUES:					
TRANSFER FROM GENERAL FUND	4,873,251		4,873,251		100.0%
TOTAL REVENUES	4,873,251		4,873,251		100.0%

	FY 2025 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
EXPENDITURES:						
PERSONNEL SERVICES	3,030,198	64,420	106,473		2,923,725	3.5%
FRINGE BENEFITS	1,063,670	14,503	24,792		1,038,878	2.3%
PURCHASED SERVICES	451,422	1,040	25,138		426,284	5.6%
OTHER CHARGES	81,574	(5,100)	(2,010)		83,584	-2.5%
MATERIALS AND SUPPLIES	246,387	11,351	11,351	22,840	212,196	13.9%
TOTAL	4,873,251	86,214	165,744	22,840	4,684,667	3.9%



Subject: Policy Review Committee Recommendations

Item Number: 12 B1-6

Section: Information

Date: September 24, 2024

Senior Staff: Cheryl R. Woodhouse, Chief of Staff

Prepared by: Kathleen Brown, PRC Chair and Kamala Lannetti, School Board Attorney

Presenter(s): Kamala Lannetti, School Board Attorney

Recommendation:

That the School Board review Policy Review Committee (PRC) recommendations regarding the amendment of certain policies as recommended by the PRC at its September 12, 2024 meeting.

Background Summary

1. **Policy 5-61 First Aid/Emergency Care** – the PRC recommends adding language to align with 8VAC20-131-260, as amended. School facilities and safety.
2. **Policy 6-30 Family Life Education (FLE)** – the PRC recommends adding clarifying language to Section A from Code of Virginia § 22.1-207.1, as amended, Code of Virginia §22.1-207.1:1, as amended, Code of Virginia § 22.1-207.2, as amended and minor changes to be consistent with recent changes to other policies. Additionally, the PRC added a sentence to the Opt-out Procedures section to ensure the distribution of opt-out forms to all parents 30 days before the beginning of the Family Life curriculum.
3. **Policy 6-47 Interscholastic Competition** – the PRC recommends minor scrivener's changes.
4. **Policy 6-55 Resources for Parental Home Instructional Assistance** – the PRC recommends formatting changes to be consistent with recent changes made to other policies.
5. **Policy 6-71 Class Rank, Weighted Grades/Bonus Credit/Dual Enrollment** – the PRC recommends minor scrivener's and formatting changes, removing the Editor's Notes and updating language to match current practices.
6. **Internal Audit Charter** – the PRC recommends adding language on the first page to clarify that the School Board Chair's may attend an Audit Committee Meeting as a substitute for an appointed member who is absent from the Audit Committee meeting in person and virtually and fulfill the duties of the appointed member when substituting.

Source:

Code of Virginia, 1950, as amended, § 22.1-253.12:7 School Board Policies.
Policy Review Committee Meeting of September 12, 2024

STUDENTS

First Aid/Emergency Care

A. Generally

As mandated in the legal reference to this Policy each school in the School Division shall have in the building a minimum of three school employees that have a current certification or training in emergency first aid, cardiopulmonary resuscitation (CPR), the Heimlich maneuver, emergency first aid, and the use of an automated external defibrillator (AED). If one or more students diagnosed with diabetes attend the school, two school employees must be trained in the administration of insulin and glucagon.

B. Procedural Guidelines

1. Each principal shall determine the number of staff members who have successfully completed such courses.
2. In those instances where there are fewer than two qualified staff members volunteers shall be solicited for training programs.
3. Course fees and travel expenses related thereto for training and/or retraining will be paid by the School Board.
4. Students, school staff and the central office shall be made aware of the identity of the individuals concerned.
5. Principals may exercise discretion in providing compensatory free time from routine non-class duties for staff carried on their emergency team rosters.

C. Reports to the School Board

The Superintendent shall advise the School Board when the School Division is in compliance with this standard for accreditation.

D. Life-sustaining Emergency Care

1. School nurses and appropriately trained staff members, whose responsibilities include the provision of life-sustaining emergency care, shall take all reasonable steps to provide such care to any student on school grounds in need of life-sustaining, emergency care. Access to emergency medical services (rescue) shall be handled in accordance with the School Board policies and regulations and the

Health Services Manual to secure prompt transportation of the student to hospital facilities.

2. Minor students, whose parents, guardians, or physicians have indicated the student should not be resuscitated, or adult students who have indicated that they do not wish to be resuscitated will also be accommodated with life-sustaining emergency care and transported, if necessary, to a nearby medical facility. In all situations, and in accordance with School Board policy and/or regulations and the Health Services Manual, parents/legal guardians of minor students will be immediately contacted.
3. For the purpose of this Policy, "life-sustaining emergency care" means any procedure or intervention applied by the school nurse or any appropriately trained school staff that may prevent a student from expiring who, without such procedure or intervention, faces a risk of imminent death. Examples of life-sustaining emergency care include (but are not limited to): efforts to stop bleeding, choking rescue, (Heimlich maneuver), rescue breathing, and cardio-pulmonary resuscitation (CPR) and the administration of glucagon/insulin if one or more students is diagnosed as having diabetes attends such school. It will be the intent of school personnel to maintain the comfort level of the student while awaiting the arrival of emergency medical services (rescue).

E. Additional procedures

In addition, the school administration shall ensure that the school has:

1. Written procedures to follow in emergencies such as fire, injury, illness, allergic reactions, and violent or threatening behavior. This shall include school board policies for the possession and administration of epinephrine in every school, to be administered by any school nurse, employee of the school board, employee of a local governing body, or employee of a local health department who is authorized by a prescriber and trained in the administration of epinephrine to any student believed to be having an anaphylactic reaction. The plan shall be outlined in the student handbook and discussed with staff and students during the first week of each school year.
2. Space for the proper care of students who become ill.
3. A written procedure, in accordance with guidelines established by the School Division, for responding to violent, disruptive, or illegal activities by students on school property or during a school sponsored activity.
4. Written procedures to follow for the safe evacuation of persons with special physical, medical, or language needs who may need assistance to exit a facility.

5. Written procedures informing staff that they are prohibited from recommending the use of psychotropic medications, as set forth in Code of Virginia §22.1-274.3, as amended, for any students.

3.

Editor's Note

The Virginia Beach City Public Schools Health Services Manual is posted on the VBCPS Intranet Publications.

Legal Reference

Virginia Board of Education Regulations, "Governing the Accreditation of Public Schools in Virginia" 8VAC-20-131-260C, as amended. School fFacilities and sSafety

Code of Virginia § 22-1-274.1, as amended. Criteria to identify toxic art materials; labeling; use in certain grades prohibited.

Code of Virginia § 22.1-274.2, as amended. Possession and self-administration of inhaled asthma medications and epinephrine by certain students or school board employees.

Code of Virginia § 22.1-274.3, as amended. Policies regarding medication recommendations by school personnel.

Adopted by School Board: June 15, 1993 (Effective August 14, 1993)

Amended by School Board: July 19, 1994

Amended by School Board: January 8, 2002

Amended by School Board: April 30, 2019

Amended by School Board: 2024

PERSONNEL

Family Life Education (FLE)

A. Generally

The School Board approves the inclusion of Family Life Education (FLE) in the curriculum. Instruction shall be organized and maintained under applicable law and the Virginia Department of Education regulations and guidelines for locally developed FLE curriculum content. The School Board shall conduct a review of its family life education curricula at least once every seven years, shall evaluate whether such curricula reflect contemporary community standards, and revise such curricula if necessary.

B. Instructional Content and Materials

All instructional content covered in Family Life education must be approved by the School Board. Instructional staff must use only those materials provided by the Department of Teaching and Learning. No other materials relating to FLE may be available for circulation to students. Adult students or the pParents/legal guardians of minor students ~~and adult students~~ must be provided the opportunity to review all FLE materials before FLE instruction is provided.

C. Staff Training

The Superintendent or designee shall select and provide training for those teachers authorized to teach FLE instruction. No person shall provide FLE instruction unless so selected and authorized.

D. Separate Sessions

As determined in the locally developed FLE curriculum, portions of classes in the FLE program which deal exclusively with human sexuality or other sensitive topics may be conducted in separate sessions for boys and girls.

E. Review of complete family life education program- parents/guardians

1. Every parent, guardian or other person in the Commonwealth having control or charge of any minor student enrolled in the school division shall have the right to review the complete family life curricula, including all supplemental materials used in any family life education program.; A complete copy of all printed materials shall be made available through any available parental portal and kept in the school library or office and made available for review by such parent or guardian during school office hours before and during the school year. The audio-visual materials shall be made available to parents for in-person review, upon request, on the same basis as printed materials are made available.

2. The Superintendent or designee shall develop and distribute to parents/legal guardians of students participating in the family life education program and post for public view on the School Division's website a summary designed to assist parent/legal guardians in understanding the program implemented in its schools as such program progresses and to encourage parental/legal guardian guidance and involvement in the instruction of students. Such information shall reflect the curricula of the program as taught in the classroom. Such summary shall state the following "parents and guardians have the right to review the family life education program offered by the School Division, including written and audio-visual educational materials used in the program. Parents and guardians also have the right to excuse their child from all or part of family life education instruction."

E.F. "Opt-out" Procedures

The Superintendent or designee will develop "opt-out" procedures for parents/legal guardians who do not want their minor children included in all or part of the FLE program. Each school shall ensure that parents/legal guardians of minor students will receive the opt-out form and associated grade level curriculum links at least thirty days prior to the first lesson. Adult students may "opt-out" of inclusion in all or part of any FLE program.

Legal Reference

Code of Virginia § 22.1-207.1, as amended. Family life education.

Code of Virginia §22.1-207.1:1, as amended. Family life education; certain curricula and Standards of Learning.

Code of Virginia § 22.1-207.2, as amended. Right of parents to review certain materials; summaries distributed on request.

Virginia Board of Education Regulations 8VAC20-131-170, as amended. Family Life Education.

Virginia Board of Education Regulations 8VAC20-671-560, as amended. Family Life.

Virginia Board of Education, Guidelines, Family Life Education. (Revised ~~September 2016~~2020), as amended.

Adopted by School Board: June 8, 1989

Amended by School Board: August 14, 1989

Amended by School Board: January 16, 1990

Amended by School Board: July 13, 1993 (Effective August 14, 1993)

Amended by School Board: February 27, 2018

Amended by School Board: 2024

INSTRUCTION

Interscholastic Competition

A. Generally

All interscholastic competitions shall be conducted in accordance with the applicable rules and regulations established by governing organizations such as, but not limited to: the Virginia High School League through its member schools and handbook and policy manual; the Virginia Beach Middle School League, through its member schools and handbook; other organization policies and guidelines; and School Board Policy and Regulation.

The School Board recognizes that it has final responsibility for all interscholastic activities and encourages these activities for the overall development of the student.

B. Elementary

Competitive sports of a varsity nature are prohibited as a part of the elementary school program.

Editor's Note

For eligibility see Division Regulation 5-49.1.

Related Links

Division [Regulation 5-49.1](#)

Adopted by School Board: May 19, 1987

Amended by School Board: August 21, 1990

Amended by School Board: July 16, 1991

Amended by School Board: July 13, 1993 (Effective August 14, 1993)

Amended by School Board: June 6, 2006

Amended by School Board: ~~Septembere~~[September](#) 6, 2017

[Amended by School Board: 2024](#)

INSTRUCTION

Resources for Parental Home Instructional Assistance

The School Board encourages parents/legal guardians to provide instructional assistance to their children in the home. Home involvement resources and opportunities for parent/guardian training, may include the following:

- A. 1. Annual information guide listing grade level and/or course objectives;
- B. 2. Newsletters (School Division, school, PTA);
- C. 3. School community training sessions;
- D. 4. Internet resources including information available at www.vbschools.com;
- E. 5. Community workshops; and
- F. 6. Community library resources.

Legal Reference

Code of Virginia § 22.1-253.13:7, as amended, Standard 7. School board policies.

Adopted by School Board: July 13, 1993 (Effective August 14, 1993)

Amended by School Board: June 6, 2006

Amended by School Board: June 20, 2017

Amended by School Board: 2024

School Board of the City of Virginia Beach
Policy 6-71

INSTRUCTION

Class Rank, weighted/bonus credit/dual enrollment

A. Class Rank, weighted/bonus credit

The following procedures will be used in computing the class rank of students.

1. Procedure for all courses

Each final grade will be given the indicated value: A=4, A- = 3.7, B+ = 3.3, B=3, B- = 2.7, C+ = 2.3, C=2.0, C- = 1.7, D+ = 1.3, D=1.0, E=0. Each indicated value for a year course is to be recorded twice, and each indicated value for a semester course is to be recorded once. The values are to be totaled and divided by the number of values used to obtain the total. The division of the total is to be carried to four (4) decimal places in obtaining the grade point average of the student.

2. Awarding Bonus Credit for Approved Courses

After the grade point average of the student has been determined, bonus credit will be added for advanced placement courses and specifically approved international baccalaureate and dual enrollment courses.

The Department of Teaching and Learning will determine which courses shall receive bonus credit.

a. Year-long courses.

Bonus credit will be awarded as follows for year-long courses: (A, A-) = .0488, (B+, B, B-) = .0366, (C+, C, C-) = .0244, (D+, D) = .0122, E=0.

b. Semester-long courses.

Bonus credit will be awarded as follows for semester-long courses: (A, A-) = .0244; (B+, B, B-) = .0183; (C+, C, C-) = .0122; (D+, D) = .0061; and E = 0.

c. Example.

Total Grade Point Average: 3.4167

One (1) Yearlong Advanced Placement Course, with grade of "A/93": .0488 bonus

One (1) Semester Magnet Course, with a grade of "B/86": .0183 bonus

Computation: $3.4167 + .0488 + .0183 = 3.4838$

Final Total Grade Point Average: 3.4838

d. Governor's School for the Arts – awarding bonus credit for approved courses.

Governor's School for the Arts courses shall receive half the amount of bonus credit as advanced placement courses.

Bonus credit will be awarded as follows for Governor's School for the Arts courses: (A , A-) = .0122; (B+, B, B-) = .0092; (C+, C, C-) = .0061; (D+, D) = .0031; and E = 0.

e. Future grades. Future grades earned in same or equivalent class will not be used to determine class rank or grade point average except as provided in School Board Regulation 5-26.2.

f. How class rank is determined. Class rank will be determined by assigning the student with the highest average the rank of number one (1); the second highest, the rank of number two (2), etc. In cases where more than one student has the same numerical average, all students with that average will be given the same rank. The next highest average will assume the next rank position, which will indicate the number of students having a higher rank.

1) Example:

Student No. 1 GPA = 3.9880 - Rank 1

Student No. 2 GPA = 3.9880 - Rank 1

Student No. 3 GPA = 3.8972 - Rank 3

Student No. 4 GPA = 3.8972 - Rank 3

The student with the next highest average will have the rank of five (5) in the class, indicating that there are four (4) students who rank higher.

g. Senior year. Class rank will be determined at the end of the senior year. All credits earned, regardless of the grade level, will be used in determining class rank.

h. Honor graduation determination. A student with a 3.000 cumulative grade point average or higher will be considered an honor graduate.

i. Valedictorians and salutatorians – how determined. The designation of Valedictorian and Salutatorian will be utilized. A student enrolled in a Virginia Beach City Public Schools advanced academic program who transfers to a comprehensive school during their junior or senior year,

will not qualify for Valedictorian/Salutatorian. The Superintendent or designee may authorize exceptions to this subsection.

- 1) For the Princess Anne High School International Baccalaureate Program and the Ocean Lakes High School Math and Science Academy the Superintendent shall authorize a Valedictorian/Salutatorian, for each advanced academic program and one for the comprehensive school.

B. Dual enrollment

Only specifically approved dual enrollment courses that meet one of the following criteria will receive bonus credit.

1. The student has completed an AP course and enrolls in a higher-level sequential college course.
2. The college course has been identified on the approved course list as comparable to an AP course.

Editor's Note

All see Guidelines for Grading and Reporting Student Progress on the School Division website: www.vbschools.com. Teachers see vbcps.com.

References

Dual Enrollment Courses: Weighted Credit 2024-25 SY

Related Links

School Board **Regulation 5-26.2**

School Board **Policy 5-29**

School Board Regulation 6-71.1

School Board Regulation 6-72.1

Adopted by School Board: 2024



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

INTERNAL AUDIT CHARTER

Approved by the School Board August 20, 1996
Amended by the School Board September 5, 2000
Amended by the School Board July 15, 2008
Amended by the School Board August 2, 2011
Amended by the School Board December 5, 2017
Amended by the School Board June 12, 2023



Internal Audit Charter

Foreword

The School Board of the City of Virginia Beach (School Board) has formed an Audit Committee and has established a Department of Internal Audit, whose reporting responsibility is to the School Board through the Audit Committee. The Audit Committee assists the full School Board in considering internal and external audit matters. This document is intended to define the duties and responsibilities of the Audit Committee and of the Department of Internal Audit and to provide guidance in their execution of duties.

Audit Committee

The Audit Committee is an oversight committee of the School Board, and as such will not take final action on behalf of the full School Board, but will render reports and recommendations for consideration by the full School Board.

The Audit Committee will consist of three to four members appointed by the School Board. Two or three members will be School Board Members. The School Board will appoint one or more citizens of the City of Virginia Beach to serve as the third and/or fourth members. The School Board Chair will be an ex-officio member of the Audit Committee and will serve as a voting member in the event of tie votes. When an appointed Audit Committee Member is not able to attend an Audit Committee meeting, the School Board Chair or School Board designee may substitute for that person and exercise voting privileges **and will count toward a quorum.** While substituting for an appointed Member, the Chair or designee may not vote to settle tie votes. Membership continuity is important and consideration should be given to reappointment of current or past Audit Committee members. However, rotation of members who wish service on other committees is also to be considered.

For purposes of Audit Committee meetings, a “quorum” will be defined as a majority of appointed members (See Virginia Code §22.1-73, and §2.2-3701, as amended; School Board By-law 1-41). An Audit Committee meeting cannot be held unless a quorum has been established. In the event that a meeting is held and one of the Audit Committee Members present abstains from voting on a particular issue or disqualifies him/herself because of a conflict prior to termination of the meeting, a majority of the remaining members can vote on any issues still before the Audit Committee, provided a majority continues to exist. The meetings of the Audit Committee are subject to the Virginia Freedom of Information Act, as amended.

The objectives of the Audit Committee include the accumulation of pertinent information about the functioning of the Virginia Beach City Public Schools, audits and related matters, and to make recommendations to the full School Board for improvements and other needed action. The Audit Committee shall monitor the internal and external audit functions in periodic meetings and receive and review such reports as required. The Audit Committee shall endeavor to become familiar with the accounting practices of the Virginia Beach City Public Schools and upon request shall review the general auditing procedures used by the external auditors, but otherwise it may in good faith rely upon the professional accounting expertise of such auditors.



Internal Audit Charter

The primary responsibility for financial and other reporting, internal control, and compliance with laws, regulations, and ethics rests with the School Administration.

The following duties and responsibilities are considered necessary in the achievement of the objectives set forth above by the Audit Committee:

1. Exercise reasonable supervision of the internal and external auditors;
2. Inquire into the effectiveness of the internal auditing methods and procedures;
3. Upon presentation by the Department of Internal Audit, review annually the scope of the internal audit work plan;
4. Receive and review reports of the Department of Internal Audit and the School Administration's response to suggestions made by the Department of Internal Audit;
5. Receive and review reports of the external auditors;
6. Review any management letter recommendations issued by external auditors and report thereon to the School Board;
7. Provide an organized communications link between the internal and external auditors and the School Board;
8. Meet as needed and render reports to the School Board on the Audit Committee activities, on the findings and recommendations of the Department of Internal Audit, and on such other matters that should be brought to the immediate attention of the Audit Committee, such as cases of suspected defalcation and fraud; and
9. Timely report to the full School Board material actions or inactions of employees which become known to the Audit Committee which could lead to charges of malfeasance in office by School Board Members for: failure to care for, manage, and control school property; keep school expenditures within appropriated amounts; failure to comply with state and federal law and regulations, Virginia Board of Education Regulations, or School Board policies and regulations.

In order to be effective in exercising its functions, the Audit Committee must recognize that direct operational decision-making is the responsibility of School Administration. By avoiding direct involvement in operational details, members of the Audit Committee retain their objectivity and limit the scope of the Audit Committee's function to matters of material significance, thereby providing an effective liaison between the School Board, School Administration, and internal and external auditors.



Internal Audit Charter

DEPARTMENT OF INTERNAL AUDIT

Introduction

Internal Auditing, as defined by the Institute of Internal Auditors (the IIA), is an independent, objective assurance and consulting activity designed to add value and improve an organization's operations. It helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes.

This Internal Audit Charter (Charter) serves as a guide in the performance of the Department of Internal Audit's duties. The School Board has incorporated this Charter into School Board Policy 3-96 by reference. This Charter does not include, nor is it intended to include, all of the Department of Internal Audit's duties or responsibilities, as they may exist from time to time.

This Charter:

1. Provides a written record of formally approved policies of the Department of Internal Audit;
2. Provides a basis for the evaluation of the performance of the Department of Internal Audit by the Audit Committee and the School Board; and
3. Serves as a basic document in the organization and administration of the Department of Internal Audit.

Objectives/Responsibilities

The overall objective of the Department of Internal Audit is to assist all members of the Virginia Beach City Public Schools' Administration and of the School Board in the effective discharge of their responsibilities by providing them with objective analyses, appraisals, recommendations, and pertinent comments concerning activities reviewed.

The attainment of this overall objective of service to administration should involve such activities as:

1. Reviewing and appraising the soundness, adequacy, and applications of accounting, financial, and other operating controls, and promoting an effective system of internal controls at a reasonable cost;
2. Ascertaining the extent of compliance by the Virginia Beach City Public Schools and its employees with state and federal law and regulations, Virginia Board of Education regulations, School Board policies and regulations, and established procedures;
3. Detecting fraud within the scope of each audit;
4. Ascertaining the reliability of financial data developed within the organization;
5. Recommending operating improvements;
6. Determining whether an office or function is achieving its mission, goals, and



Internal Audit Charter

- objectives in an effective manner;
7. Completing financial audits, performance audits, and non-audit services as approved by the Audit Committee;
8. Presenting annually to the Audit Committee a report on the results of operations by the Department, including a summary of work performed;
9. Establishing an annual program of audits reflecting appropriate priority;
10. Presenting accurate, comprehensive reports to the Audit Committee covering the scope and objectives of assigned audits;
11. Providing timely follow-up on audit reports sufficient to determine the degree of the School Administration's compliance with major audit recommendations;
12. Establishing and maintaining constructive working relations with the School Administration process;
13. Establishing adequate quality controls to ensure that audit standards are followed;
14. Having an independent review of the Department performed a minimum of once every three years in accordance with *Government Auditing Standards*. This review should address the quality of work performed and the Department's compliance with its objectives and audit standards; and
15. Providing a comprehensive continuing professional education program for audit personnel with the training necessary to satisfactorily perform assigned audits.

Generally Accepted Auditing Standards

The American Institute of Certified Public Accountants has promulgated Generally Accepted Auditing Standards (GAAS) through Statements of Auditing Standards, Industry Audit Guides, and other professional releases. The Department of Internal Audit endorses and adopts the use of GAAS.

United States General Accounting Office (GAO) Government Auditing Standards

The GAO has issued standards for audits of government organizations, programs, activities, and functions. The standards pertain to the auditor's professional qualifications, the quality of audit effort, and the characteristics of professional and meaningful audit reports. The standards are generally applicable to and recommended for use by state and local government auditors. The Department of Internal Audit endorses and adopts the use of the GAO *Government Auditing Standards*.

Reporting Responsibilities

The Department of Internal Audit shall report directly to the Audit Committee. For the purpose of administration, the Department of Internal Audit shall report to the Chairperson of the Audit Committee. The School Board Internal Auditor (Internal Auditor) shall have direct access to the Audit Committee and to the Superintendent in any instance where the Internal Auditor believes that such access is needed to fulfill the stated objectives of the Department of Internal Audit.



Internal Audit Charter

The Internal Auditor shall meet with the Audit Committee and the Superintendent (or designee) on a regularly scheduled basis to discuss:

1. Audit reports issued;
2. The detailed audit work plan for the forthcoming year;
3. Upcoming audits;
4. Relationships between the Department of Internal Audit and external auditors; and
5. The propriety of any limitations on the scope of internal audits that may be imposed by School Administration and employees.

As used herein, the term "external" shall refer to representatives of independent Certified Public Accountants and auditors from organizations-governmental or commercial- outside of the Virginia Beach City Public Schools.

Authority

The Department of Internal Audit shall have unrestricted access to all activities, properties, personnel and records which are relevant to the area under review. Any limitations or restrictions by the School Administration will be brought to the attention of the Superintendent by the Audit Committee Chair.

It is understood that certain items are confidential in nature and special arrangements will be made by the Department of Internal Audit when examining such items.

The Department of Internal Audit shall be entitled to consult, as needed the School Board Attorney or outside legal counsel retained to represent the School Board or the School Division.

Independence

The Department of Internal Audit will maintain a professional and cooperative relationship with the School Administration, in particular, the Superintendent and senior staff members. However, the Department shall be independent of the Superintendent and School Administration in the performance of its functions as spelled out in this document.

The Department of Internal Audit can be independent only when it can work freely and objectively. Independence, in fact and in appearance, permits an internal auditor to render the impartial and unbiased judgments essential to the proper conduct of any internal audit. To ensure independence, the Department of Internal Audit reports to the Audit Committee, thereby providing unrestricted access to the School Board.

Members of the Department of Internal Audit will not be used in the preparation or reconstruction of accounting systems, data, or records as the objectivity needed to review and report on this information would then be lost.



Internal Audit Charter

Involvement in System Planning and Development

The Department of Internal Audit may participate, in an advisory capacity, in the planning, development, implementation, and modification of major computer-based and manual systems to ensure that:

1. Adequate controls are incorporated in systems;
2. Sufficient testing of the system is performed at appropriate stages;
3. System documentation is complete and accurate; and
4. The intended purpose and objective of the system implementation or modification has been met.

An internal auditor participating in such a review should ensure that the extent of participation does not affect independence.

Responsibilities for the Detection of Errors or Irregularities

The Department of Internal Audit has a professional responsibility to conduct engagements with an attitude of professional skepticism, recognizing that the application of internal auditing procedures may produce evidential matter indicating the possibility of errors or irregularities.

An “error” is an unintentional mistake, including mathematical or clerical mistakes. Errors may occur in the financial statements, in the underlying records, and in accounting data from which the financial statements are prepared. Errors may result from mistakes in the application of accounting principles and oversight or misinterpretation of facts that existed at the time the work was prepared.

An “irregularity” is an intentional distortion of financial statements or the misappropriation of assets owned by the School Board.

The attitude of professional skepticism must be based on the Internal Auditor's consideration of the degree of internal control in the area under review, the results of audit procedures, and by circumstances that raise questions concerning the integrity of administration in the area under review.

If the Internal Auditor believes that an error or irregularity may exist in an area under review or in any other area, the Internal Auditor should consider the implications of such an error or irregularity and determine the extent of any further review. The Internal Auditor will discuss any major potential error or irregularity and its disposition with the Audit Committee.

The Department of Internal Audit is not solely responsible for the detection and prevention of all errors and irregularities which may occur. This is a responsibility shared by the Superintendent and the School Administration. The School Administration is responsible for the control environment of Virginia Beach City Public Schools, and the internal controls adopted and enforced by the School Administration should provide reasonable assurance that assets are



Internal Audit Charter

safeguarded, transactions are properly authorized and recorded, and employees comply with laws and regulations. The Department of Internal Audit is responsible to detect errors and irregularities that are significant within the context of the audit objectives.

Cooperation with External Auditors

The coordination of audit efforts should be planned and defined as a part of the scope for proposed audits, so the work of all auditing groups is complementary and will provide a comprehensive, cost-effective audit. The Department of Internal Audit should comment on the adequacy and quality of the external auditors to the Audit Committee.

Audit Work Plan

The Internal Auditor shall submit annually to the Audit Committee and to the full School Board a work plan for the coming year. The work plan serves as a guide. The Internal Auditor can expand or revise the plan, or substitute unplanned activities for planned activities. All proposed changes in the work plan should be submitted for approval by the Audit Committee.

Unless otherwise directed by the Audit Committee, the Internal Auditor is free to select the particular audit techniques to be employed, the procedures to be utilized, and the extent of their application.

Audit Reports

At the conclusion of each audit, a report will be presented to the Audit Committee. The report will be structured in accordance with *Government Auditing Standards*. Management's responses to audit recommendations will be included in the audit report.

After presentation to the Audit Committee, all audit reports issued by the Department of Internal Audit will be made available to all School Board Members. The Audit Committee Chair shall timely notify School Board Members of the availability of each audit report.

Follow-Up of Audit Recommendations

The Department of Internal Audit will track all major audit recommendations and monitor management's action on each (i.e. implemented or not implemented). The Department of Internal Audit will continue to follow-up with each major recommendation until the School Administration has implemented the recommendation or until the Audit Committee advises the Internal Auditor to cease follow-up of a recommendation.

Investigations

Upon notification of a case of material assets have or are thought to have been lost through defalcation or other security breaches in the financial and operating systems, the Internal Auditor will contact the Audit Committee Chairperson with a proposed plan of action from the Department



Internal Audit Charter

of Internal Audit.

Any investigation of specific events with the objective of recovery and/or prosecution, or the questioning of any individuals outside the Virginia Beach City Public Schools, is the responsibility of the appropriate law enforcement authorities. Any report or correspondence issued by the Department of Internal Audit may be presented to the full School Board at the discretion of the Audit Committee.

Personnel

The authority to employ or dismiss the professional staff of the Department of Internal Audit will rest with the School Board, at the recommendation of the Audit Committee.

The ultimate quality of the Department of Internal Audit's performance is directly related to the quality of the people employed. The internal audit function should be staffed with qualified and competent individuals.

Minimum qualifications for each position within the audit function should be established; however, additional experience, training, specialized skills as well as intelligence, adaptability, an inquiring mind, analytical ability, good business judgment, and an ability to communicate with individuals should be considered in the employment process. Minimum requirements for the School Board Internal Auditor shall include certified internal auditor (CIA) or certified public accountant (CPA) certification, a master's and a bachelor's degree in a business-related field. Minimum requirement for each staff auditor will be a bachelor's degree and a demonstrated willingness to successfully complete the CIA or CPA certification within three years. Failure to obtain CIA or CPA certification within three years may result in termination.

Continuing Professional Education

The need for members of the Department of Internal Audit to stay current on accounting issues and audit techniques is recognized. The Department of Internal Audit will require each staff member to obtain at least the minimum number of continuing professional education (CPE) credits according to the requirements of the Commonwealth of Virginia, the IIA, and *Government Auditing Standards*.

Evaluation

The Internal Auditor will submit a self-evaluation to the Audit Committee annually for review. The Audit Committee will make revisions, if any, then present the final evaluation to the Internal Auditor. The Audit Committee Chair will inform the School Board of the results of the evaluation. At its discretion the School Board may review and discuss the evaluation. The Internal Auditor will be responsible for the annual evaluation of all internal professional and clerical staff.



VIRGINIA BEACH CITY PUBLIC SCHOOLS CHARTING THE COURSE

Internal Audit Charter

Quality Assurance Review

The Department of Internal Audit recognizes the benefits to be derived from a quality assurance review of the internal audit function. The Internal Auditor will contract for an external peer review of the Department of Internal Audit in accordance with *Government Auditing Standards*. This peer review should result in a written report to the Audit Committee. The Audit Committee will subsequently monitor the progress of any corrective actions necessitated by the report.

Approved by School Board:	August 20, 1996
Amended by School Board:	September 5, 2000
Amended by School Board:	July 15, 2008
Amended by School Board:	August 2, 2011
Amended by School Board:	December 5, 2017
Amended by School Board:	June 12, 2023



Standards of Learning Pass Rates and

Subject: Accountability Designations Based on 2023-2024 Performance **Item Number:** 12C

Section: Information **Date:** September 24, 2024

Senior Staff: Cheryl R. Woodhouse, Chief of Staff

Prepared by: Tracy A. LaGatta, Director of Student Assessment
Lisa A. Banicky, Ph.D., Executive Director
Office of Planning, Innovation, and Accountability

Matthew D. Delaney, Chief Schools Officer
Department of School Leadership

Presenter(s): Tracy A. LaGatta, Director of Student Assessment
Office of Planning, Innovation, and Accountability

Matthew D. Delaney, Chief Schools Officer
Department of School Leadership

Recommendation:

That the School Board receive the *SOL Pass Rates and Accountability Designations Based on 2023-2024 Performance* presentation.

Background Summary:

The Virginia Department of Education has released annual [SOL pass rates](#). The SOL pass rates are based on test scores earned on [Virginia SOL tests](#) taken by students in grades 3 through 12. These pass rates are posted as a part of [Virginia's School Quality Profiles](#). The Virginia Department of Education has released [school accreditation ratings](#) under the [state accreditation system](#) and schools identified for support and improvement under [federal accountability](#). The Office of Student Assessment will review these pass rates, compare the rates for our division to the state and other comparable and local school divisions and review these two accountability systems and the ratings of our schools. The Department of School Leadership will share information related to how they are supporting schools in response to these data.

Source:

The Virginia Department of Education Website.

Budget Impact:

N/A



SOL Pass Rates and Accountability Designations Based on 2023-2024 Performance

School Board Information

September 24, 2024

Office of Planning, Innovation and Accountability
Department of School Leadership

Virginia's Annual SOL Pass Rates and Accountability



- 2023-2024 VDOE Annual SOL Pass Rate Data
- Compare VBCPS Data to State Data and Other Divisions
- 2024-2025 State Accreditation and Federal Accountability Status of our Schools
- Support for Areas of Focus

DRAFT COPY
SUBJECT TO CHANGE

SOL Pass Rates by Test

Headline News

Pass Rates Improved on 43% of tests

Virginia Beach City Public Schools

Division Pass Rates Summary

MATHEMATICS SOL TEST

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SUBJECT TO CHANGE

	Math	18 -19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
	Grade 3	89	76	76	0
	Grade 4	90	75	77	+2
	Grade 5	89	75	76	+1
	Grade 6	79	69	72	+3
	Grade 7	66	50	50	0
	Grade 8	88	73	75	+2
-2	EOC Algebra I	94	93	92	-1
+3	EOC Geometry	87	90	90	0
-1	EOC Algebra II	95	96	94	-2
	Overall Mathematics	88	77	78	+1



Division Pass Rates Summary

READING AND WRITING SOL TESTS

DRAFT COPY
SUBJECT TO CHANGE



	Reading	18-19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
-2	Grade 3	79	75	77	+2
-2	Grade 4	85	81	83	+2
	Grade 5	88	80	80	0
	Grade 6	84	81	81	0
	Grade 7	85	81	82	+1
	Grade 8	83	81	79	-2
-1	Grade 11 (EOC)	91	90	90	0
	Overall Reading	85	82	82	0

Writing	18-19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
Grade 8	75	64	NA	NA
Grade 11 (EOC)	86	82	81	-1
Overall Writing	81	73	81	8

DRAFT COPY
SUBJECT TO CHANGE

Division Pass Rates Summary

SCIENCE SOL TEST

+4

Science	18-19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
Grade 5	83	70	72	+2
Grade 8	84	73	74	+1
EOC Earth Science*	88	94	92	-2
EOC Biology	87	81	82	+1
EOC Chemistry*	77	51	51	0
Overall Science	85	77	78	+1



**Earth Science – 112 high school test takers in 2023-2024 compared to 2,763 in 2018-2019*
Chemistry - 154 test takers divisionwide in 2023-2024 compared to 568 in 2018-2019

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Division Pass Rates Summary

HISTORY SOL TEST

History	18-19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
VA Studies (Gr 5)	85	73	69	-4
Civics & Economics (Gr 8)	88	82	81	-1
EOC World Geography	93	78	78	0
-1 EOC World History I	78	73	77	+4
EOC World History II*	80	31	36	+5
EOC VA & US History*	71	51	44	-7
Overall History	83	73	73	0



****WH II - 342 test takers divisionwide in 2023-2024 compared to 3,889 in 2018-2019***
VA&US – 1175 test takers divisionwide in 2023-2024 compared to 5,268 in 2018-2019

Division Pass Rates

Summary

- Improvement on 12 out of 28 tests, 42.8%
- Remained the same on 8 out of 28 tests, 28.5%
- Decreased on 8 out of 28 tests, 28.5%

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SOL Pass Rates by Reporting Group

Headline News

**Improvement for Most Groups in Math and
a 4 Percentage-Point Gain for English Learners in Reading**

Virginia Beach City Public Schools

Reporting Group Summary

MATHEMATICS

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Reporting Groups	18-19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
All Students	88	77	78	+1
Asian	96	91	91	0
Black	77	60	62	+2
Hispanic	86	73	73	0
Multiracial	89	79	80	+1
White	92	85	86	+1
Female	89	78	79	+1
Male	86	77	78	+1
Economically Disadvantaged	81	66	68	+2
English Learners	74	56	57	+1
Students with Disabilities	59	44	46	+2



Reporting Group Summary

READING

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	Reporting Groups	18-19 Pass Rate	22-23 Pass Rate	23-24 Pass Rate	Change from 22-23
	All Students	85	82	82	0
-2	Asian	92	89	90	+1
	Black	73	67	66	-1
	Hispanic	82	78	78	0
	Multiracial	87	83	84	+1
-2	White	91	88	89	+1
	Female	88	84	84	0
	Male	82	79	79	0
	Economically Disadvantaged	77	72	72	0
+4	English Learners	46	46	50	+4
-2	Students with Disabilities	51	48	49	+1



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SOL PASS RATE COMPARISONS: VBCPS AND STATE

Headline News

VBCPS Outperforms State on 27 of 29 SOL Tests

Virginia Beach City Public Schools

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Pass Rate Comparisons Grades 3-8

BETWEEN VBCPS AND
THE COMMONWEALTH OF
VIRGINIA

Level	Test Name	18-19	21-22	22-23	23-24
3	Reading	8	6	9	10
4	Reading	10	9	8	10
5	Reading	10	10	9	8
6	Reading	7	10	10	10
7	Reading	6	10	11	10
8	Reading	7	9	10	7
8	Writing	5	9	9	NA
3	Mathematics	7	8	7	6
4	Mathematics	7	8	5	6
5	Mathematics	8	13	8	8
6	Mathematics	1	9	8	9
7	Mathematics	(-12)	(-10)	-9	-11
8	Mathematics	11	15	13	12
5	Science	4	8	4	5
8	Science	6	9	11	9
5	VA Studies	4	7	4	0
8	Civics	6	11	9	8

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Pass Rate Comparisons End-of-Course (EOC)

BETWEEN VBCPS AND
THE COMMONWEALTH OF
VIRGINIA

Level	Test Name	18-19	21-22	22-23	23-24
EOC	Reading	5	6	5	6
EOC	Writing	5	8	6	5
EOC	Algebra I	8	9	11	7
EOC	Geometry	4	9	12	10
EOC	Algebra II	4	7	10	8
EOC	Earth Science	7	20	27	25
EOC	Biology	4	6	9	8
EOC	Chemistry	(-11)	(-7)	14	14
EOC	Geography	13	14	11	10
EOC	World History I	(-2)	1	7	11
EOC	World History II	(-1)	(-2)	1	5
EOC	VA & US History	3	25	13	9

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SOL PASS RATE COMPARISONS: VBCPS AND SELECT DIVISIONS

Headline News

VBCPS Outperforms Other Hampton Roads Cities

Virginia Beach City Public Schools

V I R G I N I A B E A C H C I T Y P U B L I C S C H O O L S

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Overall Standards of Learning Pass Rates by Subject

Hampton Roads Cities

	Reading	Writing	Math	Science	History
Virginia State	73	76	71	68	65
Chesapeake	79	78	78	74	72
Hampton	71	75	74	74	67
Newport News	60	56	59	57	47
Norfolk	61	65	54	58	50
Portsmouth	61	61	56	54	55
Suffolk	72	68	72	64	61
Virginia Beach	82	81	78	78	73

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Overall Standards of Learning Pass Rates by Subject

Other Comparable School Divisions

	Reading	Writing	Math	Science	History
Virginia State	73	76	71	68	65
Chesterfield County	71	66	68	67	63
Fairfax County	78	28	76	73	41
Henrico County	69	85	66	68	53
Loudoun County	81	90	79	75	82
Prince William County	76	79	73	68	71
Stafford County	72	NA	68	68	64
Virginia Beach	82	81	78	78	73
Williamsburg - James City County	78	80	76	75	71

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STATE ACCREDITATION

Headline News

94% of School Quality Indicators Meet Benchmarks

Virginia Beach City Public Schools

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State Accreditation VBCPS Ratings



Schools
Accredited for the
2024-2025
School Year

State Accreditation School Quality Indicators Summary

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Number/Percent of Schools		Final Performance Levels	Change from 2023-2024
2023-2024	2024-2025		
32/39%	58/70%	All Level 1	+26 Schools

1,553
Level 1
Indicators
out of 1,659
93.6% up
from
85.4%

State Accreditation

School Quality Indicators at Level 2/3

"All Students" Reporting Group

Math

- Level 2
 - One Elementary

Science

- Level 2
 - Four Elementary
- Level 3
 - Five Elementary and One Middle

Gap Groups

English

- Level 2
 - Two Elementary and One Middle

Math

- Level 2
 - Nine Elementary and Six Middle
- Level 3
 - One Elementary

State Accreditation Chronic Absenteeism

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Plan for 2023-2024

- Schools Will Monitor Attendance
- PCI Goals and Action Steps
- Division Leaders Will Review Data and Provide Support
- Student Response Team Attendance Support Plan, Resources and List of Tiered Interventions
- Juvenile and Domestic Relations Court Docket for VBCPS (Began in January 2023)

Results

2022-2023

- 36 Schools at Level 2
- 8 Schools at Level 3

2023-2024

- One School at Level 2
- All Other Schools at Level 1

State Accreditation

College, Career and Civic Readiness (CCCCRI)

Plan for 2023-2024

- Service Learning as a Part of English 10
- Shared Documentation Between Central Office and Schools to Monitor
- Building Level Monitor
- Administration Creating Service Learning Rubric for Seniors

Results

2022-2023

- Eight High Schools at Level 2

2023-2024

- Two High Schools at Level 2
- All Other High Schools at Level 1

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FEDERAL ACCOUNTABILITY

Headline News

**More Schools Met Federally Required
Participation Requirements**

Virginia Beach City Public Schools

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Federal Accountability Status of Our Schools

Awaiting
Information From
VDOE



Federal Accountability Participation Rates

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Required Participation Rates of 95%

- All Students
- All Reporting Groups
- 84% of Schools Meet 95%
 - 13 schools did not meet 95% for one or more groups
 - 11 high schools
 - 1 middle school
 - 1 elementary school

The Office of Student Assessment

- Analyzed data and shared data with schools
- Assisting schools in developing goals and strategies

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IN SUMMARY

Summary - Accomplishments

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- **Pass Rates Improved on 43% of tests**
 - 12 out of 28 tests, 42.8% improved
 - 8 out of 28 tests, 28.5% remained the same
 - 8 out of 28 tests, 28.5% decreased
 - Most recent Geometry and Earth Science scores, above pre-pandemic pass rates
 - 6 tests, 1 to 2 percentage points away from pre-pandemic rates
- **Improvement for Most Groups in Math and a 4-Percentage Point Improvement for English Learners in Reading**
- **VBCPS Outperforms State on 27 of 29 SOL Tests**
- **VBCPS Outperforms Other Hampton Roads Cities**
 - Outperformed local school divisions in reading, writing, science and history
 - Tied for the highest pass rate in math
- **94% of School Quality Indicators Meet Benchmarks**
 - All but one school is accredited, 99% of schools.
- **More Schools Met Federally Required Participation Requirements**

Summary – Areas of Focus

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- Mathematics – Grades 3 - 8, special emphasis on grade 7
- Reading – Grades 3 - 8, special emphasis on grade 3
- Science (exception of Earth Science)
- History
- All reporting groups, special emphasis on Students with Disabilities, English Learners and Black Students
- Level 2/3 Schools

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Continuous Improvement



Strategic School Support Process

- **Universal**
- **Targeted**
- **Intensive**



Questions



Subject: New Construction Guidance **Item Number:** 12D

Section: Information **Date:** September 24, 2024

Senior Staff: Jack Freeman, Chief Operations Officer, Department of School Division Services

Prepared by: Melisa A. Ingram, Executive Director of Facilities Services

Presenter(s): Jack Freeman, Chief Operations Officer, Department of School Division Services

Recommendation:

That the School Board receive additional information, as requested from the School Board, related to the discussion on new construction for the two schools listed in the Capital Improvement Program (CIP): CIP 1-015 Princess Anne HS Replacement Project and CIP 1-028 Williams ES/ Bayside 6th Grade Replacement Project.

Background Summary:

This presentation is a follow up to additional requested information from the School Board from the *New Construction Guidance and Direction* presentation at the August 27, 2024, School Board meeting as well as various other presentations related to the CIP and the new construction projects.

Source:

School Board Policy 3-12

Budget Impact:

TBD

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New Construction Guidance

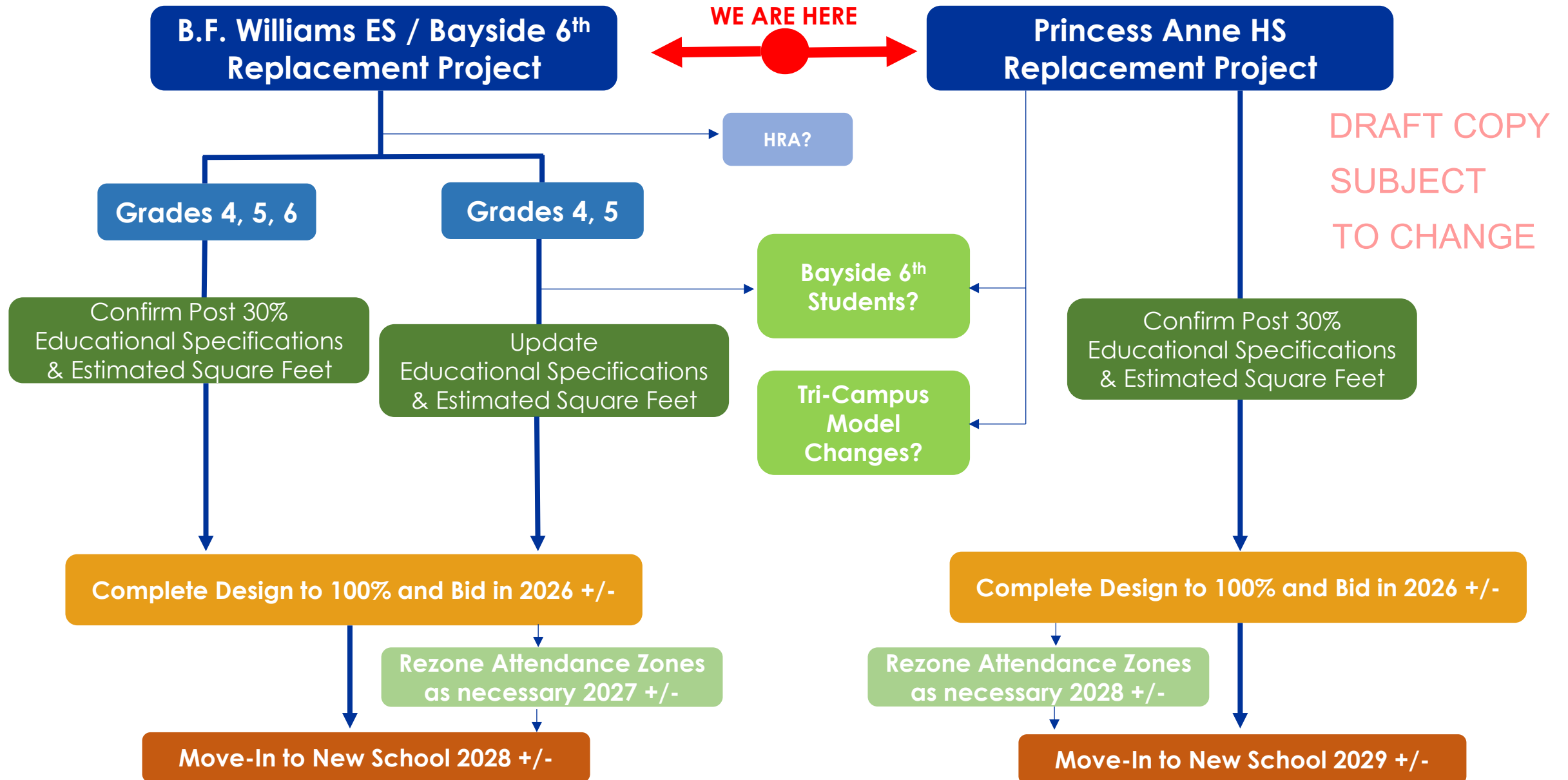
School Board Meeting

September 24, 2024

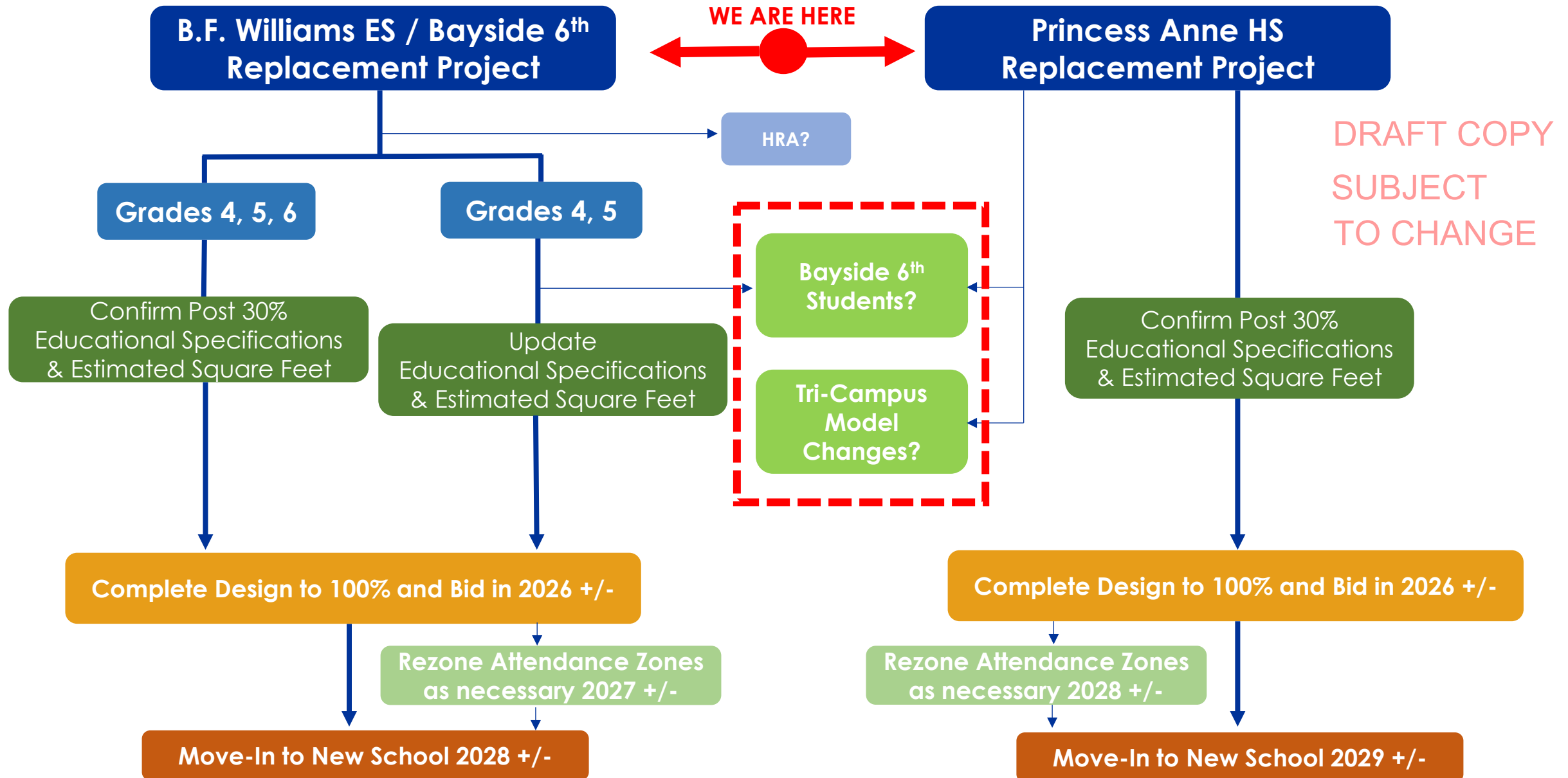
Department of School Division Services

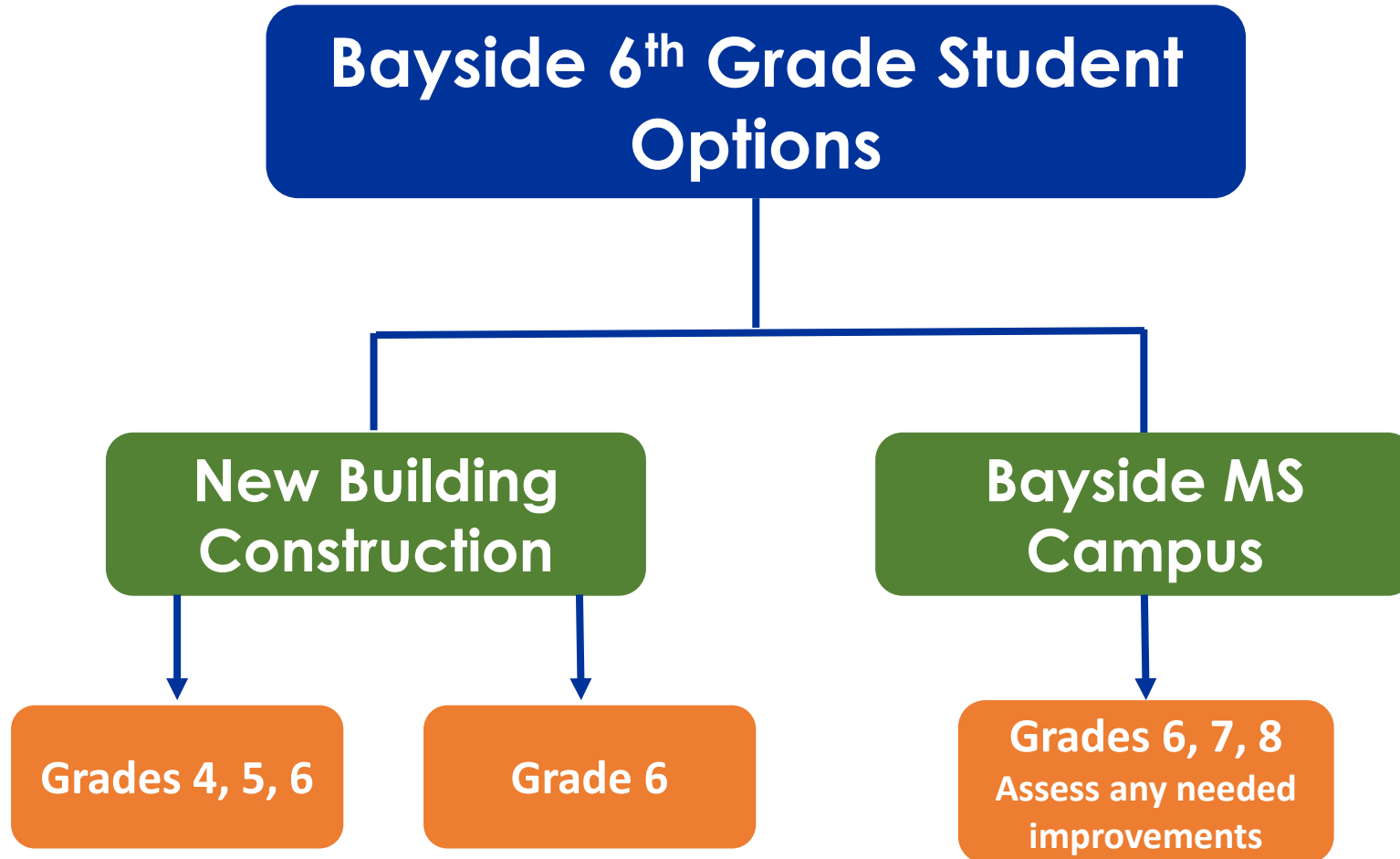
Office of Facilities Services

Step 1- New Construction Priority School

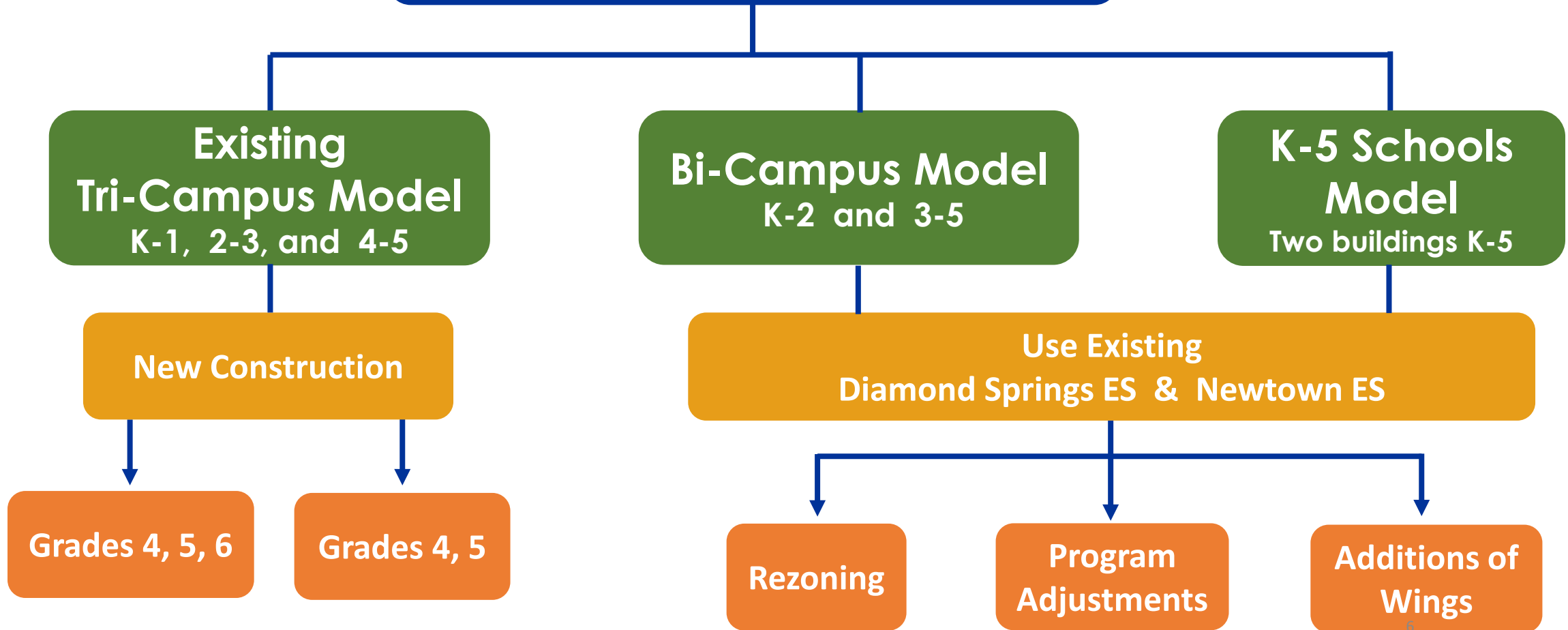


Step 1- New Construction Priority School





Tri-Campus Options



Recommendation

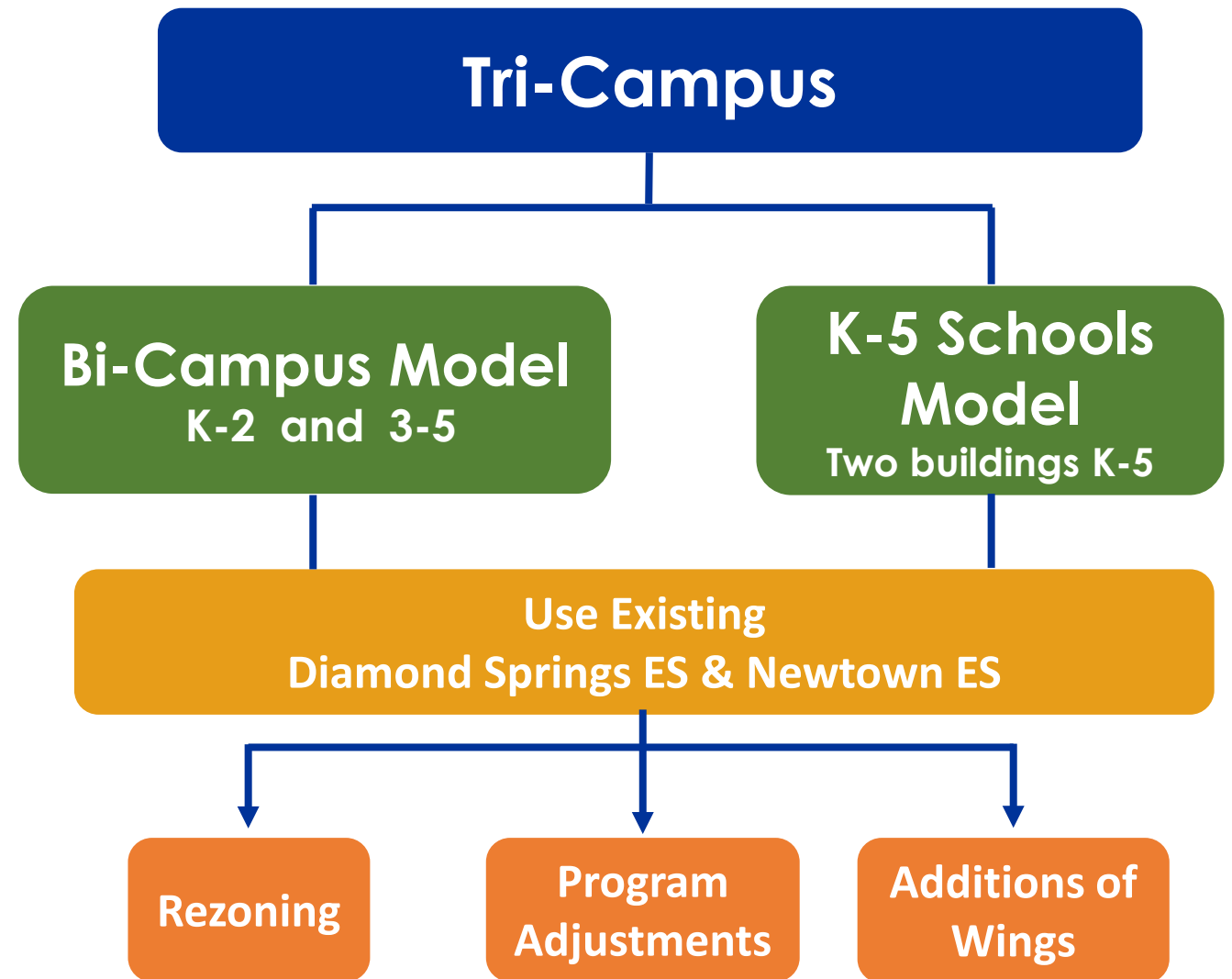
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➤ Bayside 6th Students:

- Move to Bayside MS in SY 25/26

➤ Tri-Campus:

- School Board direct staff to evaluate and recommend a preferred alternative to the Tri-Campus model



Long-Range Facilities Master Plan

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07/08

PRIORITY SCHOOLS

Recommendation

Phase I:

1. Kellam HS
2. Princess Anne MS
3. College Park ES
4. John B. Dey ES
5. Princess Anne HS
6. Thoroughgood ES
7. Old Donation Center
8. Kemps Landing Magnet (Current Bayside 6th Site)
9. Plaza ES

17/18

FACILITY CONDITION

Sorted by Total Condition Index

High to Low

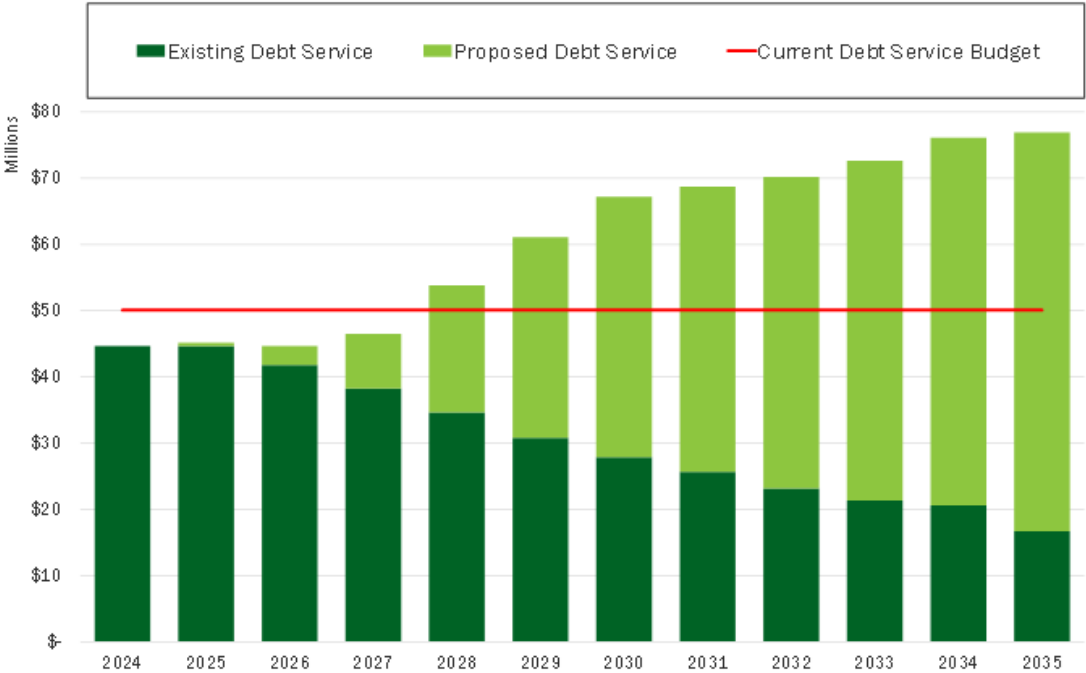
School Name	Year Constructed	Building Area (SF)	School Facility Condition Index	Educational Adequacy Factor	Total Condition Index
Old Aragona ES (currently Bayside 6th Grade)	1957	56,516	0.880 1	1.428 4	1.256
Princess Anne HS	1954	228,860	0.745 3	1.591 1	1.185
Princess Anne ES	1956	77,953	0.705	1.490	1.050
Kempsville HS	1966	202,665	0.705	1.473	1.038
Green Run ES	1976	58,275	0.677	1.400	0.948
First Colonial HS	1966	178,266	0.657	1.352	0.889
Betty F Williams, ES	1963 1961	77,656	0.724 4	1.216 10	0.880
North Landing ES	1975	60,280	0.750 2	1.143	0.857
Kempsville MS	1969	136,287	0.622	1.363	0.848
Bayside MS	1969	180,134	0.626	1.321	0.827
Bayside HS	1964	200,816	0.616	1.329	0.819

Princess Anne HS Debt Service Analysis

Princess Anne HS Replacement: \$288M (2026 Bid - Projected Project Cost)

- Maximum estimated debt service is projected to reach roughly \$76 million in FY 2034. This is approximately \$26 million above the Current Debt Service Budget.
- Requires an average annual incremental increase in the debt service budget for seven consecutive years beginning in FY 2028 of approximately \$3.8 million (or roughly 0.4% of the FY 2024 School Operating Budget annually).

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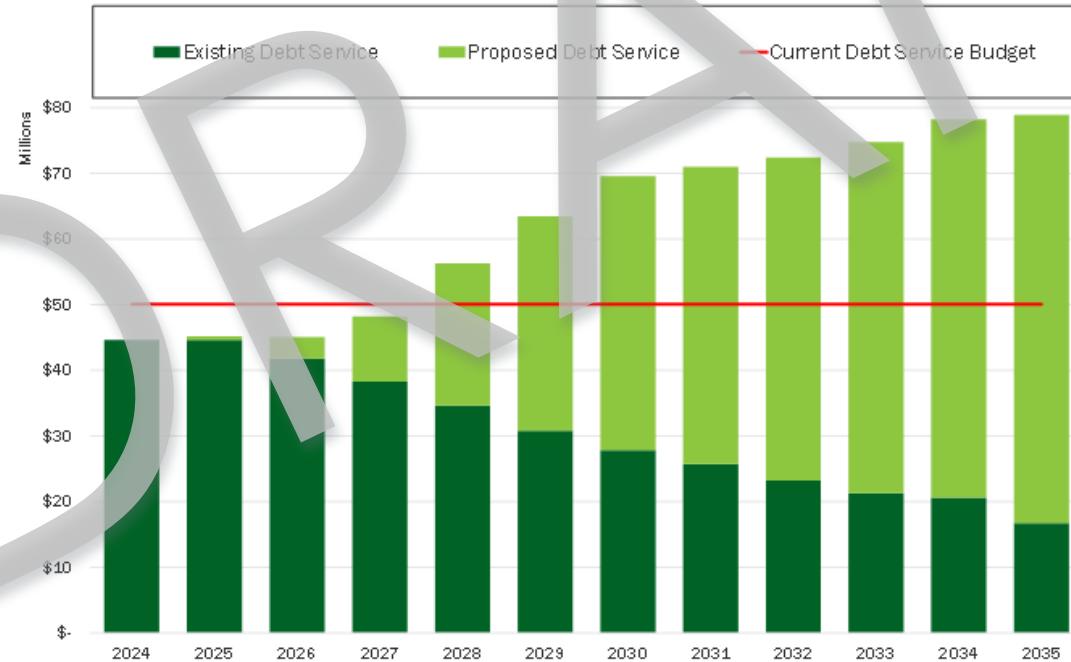


Princess Anne HS & Tri-Campus Additions Debt Service Analysis

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Princess Anne HS Replacement: \$288M (2026 Bid - Projected Project Cost)
with 22 Classroom Tri-Campus Addition : \$25M (2026 Bid - Projected Project Cost) \$313M Total

- Maximum estimated debt service is projected to reach roughly \$78 million in FY 2034. This is approximately \$28 million above the Current Debt Service Budget.
- Requires an average annual incremental increase in the debt service budget for seven consecutive years beginning in FY 2028 of approximately \$4.1 million (or roughly 0.4% of the FY 2024 School Operating Budget annually).



CIP Budgeting Considerations

Operating Budgeting Opportunities for Capital Funding

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- **Potential School Closure** \$1.1 million +/- Estimated Year 1 - (SY 26/27)
- **Stop Arm Camera** \$1.2 million FY23
- **School Rentals** \$330,000 FY24
- **Utility Savings** \$10 million+ FY24

TOTAL OF ABOVE

\$12.6 million

- **Planned Reversion Funds** \$11 million FY25 - \$8 million FY30
- **One-Time Reversion Funds** \$10.9 million FY24
- **Grants / Other Financing** \$13 million+ CSLRF & ESSER over last 4 years

Key Takeaway:

There is money available to meet capital needs.

Recommendation

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➤ **CIP 1-015 Princess Anne HS Replacement Project**

- Proceed this budget cycle

➤ **Bayside 6th Students:**

- Move to Bayside MS in SY 25/26

➤ **Tri-Campus:**

- School Board direct staff to evaluate and recommend a preferred plan

Questions

Next Steps

➤ **October 8:** School Board Action



Subject: Resolution: Safe Gun Storage **Item Number:** 12E

Section: Information **Date:** September 24, 2024

Senior Staff: N/A

Prepared by: School Board Members - Ms. Beverly Anderson and Ms. Jessica Owens

Presenter(s): Beverly Anderson, School Board Member

Recommendation:

That the School Board receive information regarding the Safe Gun Storage Resolution.

Background Summary:

A request was made by School Board members, Beverly Anderson and Jessica Owens, to present the Safe Gun Storage Resolution for Information on September 24, 2024 and for Action on October 8, 2024.

Source:

N/A

Budget Impact:

N/A

RESOLUTION
Safe Gun Storage
October 8, 2024

WHEREAS, firearm injuries are the number one killer of children and teens in the United States; and

WHEREAS, almost every single day a child accesses a gun and unintentionally kills or injures themselves or someone else in the United States; and

WHEREAS, the School Board of the City of Virginia Beach recognizes and mourns the multiple lives of the students who have been lost to gun violence and firearm injuries over the past few years and strives to prevent the senseless loss of additional young lives to firearm-related deaths; and

WHEREAS, Virginia Beach City Public Schools is committed to educating and supporting the children of Virginia Beach in a safe community and safe schools; and

WHEREAS, research shows that one of the best ways to protect children from accessing firearms is making sure all guns are stored unloaded, locked, and separate from ammunition; and

WHEREAS, steps can be taken by gunowners and non-gunowners alike to make sure kids cannot access a gun and put themselves and others in danger; and

WHEREAS, an estimated 54% of gun owners do not lock all their guns securely and an estimated 4.6 million children live in a home with at least one unlocked and loaded gun in the United States; and

WHEREAS, when guns are not properly stored, tragedy can strike — whether it is a child finding a firearm and injuring or killing themselves or someone else, or someone stealing it and using it to commit crime in our communities; and

WHEREAS, Virginia Beach City Public Schools is educating the public on the crucial role of reducing injuries and deaths by promoting secure gun storage and safety so that children can live in a safe community and attend school in a safe environment;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens of Virginia Beach to support secure gun storage and safety; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens of Virginia Beach to practice gun safety for the well-being of all adults and children in the City of Virginia Beach; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 8th day of October, 2024.



Subject: Resolution: Bullying Prevention Month, October 2024 **Item Number:** 14A1

Section: Consent **Date:** September 24, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Robert B. Jamison, Executive Director of Student Support Services

Presenter(s): Robert B. Jamison, Executive Director of Student Support Services

Recommendation:

That the School Board approve October 2024 as Bullying Prevention Month.

Background Summary:

In an effort to promote awareness of school bullying, the National Institutes of Health (NIH) has designated the month of October Bullying Prevention Month.

The consequences of bullying are far reaching, ranging from lower attendance and student achievement to increased incidents of violence and juvenile crime. Children who are bullied are more likely to become violent adults, while victims of bullying often suffer from anxiety, low self-esteem, and depression, well into adulthood.

Clearly, understanding—and taking seriously—the dynamics of bullying behavior among school-aged children is essential to building safe and effective schools. School Board members, superintendents, school counselors, teachers, and parents can play a critical role in creating a climate where bullying is not tolerated. It has been proven when adults and children stand together, bullying ends.

Source:

National Institutes of Health

Budget Impact:

N/A

RESOLUTION
Bullying Prevention Month
October 2024

WHEREAS, school bullying has become an increasingly significant problem in the United States and Virginia; and

WHEREAS, nearly thirty percent of youth in the United States are estimated to be involved in bullying each year, either as a bully or as a victim; and

WHEREAS, students who experience bullying are at increased risk for depression, anxiety, sleep difficulties, lower academic achievement, and dropping out of school; and

WHEREAS, bullying can occur in many forms, including physical, social and verbal, and can happen in many places on and off school grounds as well as online; and

WHEREAS, it is important for Virginia Beach families, students, school counselors, teachers, and school administrators to be aware of bullying, and to encourage discussion of the problem as a school community; and

WHEREAS, the School Board of the City of Virginia Beach has developed a policy on anti-bullying to encourage positive behaviors and to eliminate bullying behaviors; and

WHEREAS, Virginia Beach City Public Schools, through sustained and dedicated efforts, has implemented programs for all employees and students that recognizes a deep commitment at all levels to raise awareness of bullying and its prevention.

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach recognizes the month of October 2024, as Bullying Prevention Month in Virginia Beach City Public Schools, and be it

FURTHER RESOLVED: That the issue of bullying and its prevention be discussed in Virginia Beach City Public Schools classrooms during this time, and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 24th day of September, 2024

Kimberly A. Melnyk, School Board Chair

SEAL

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: Disability History and Awareness Month **Item Number:** 14A2

Section: Consent **Date:** September 24, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Roni S. Myers, Ed.D., Executive Director of Programs for Exceptional Children

Presenter(s): Roni S. Myers, Ed.D., Executive Director of Programs for Exceptional Children

Recommendation:

That the School Board approve a resolution recognizing October as Disability History and Awareness Month.

Background Summary:

The Virginia General Assembly Proclamation in October 2009 recognized October as Disability History and Awareness Month. October was declared to be the month in which efforts were to be made to increase awareness and respect for persons with disabilities and to inform the public concerning their many contributions to society and emphasize the abilities and rights of persons with disabilities rather than their exceptionalities. In Virginia Beach City Public Schools, school administrators have been informed of activities to consider as part of morning announcements, classroom activities, and other projects to develop an awareness of this proclamation for October.

Source:

The Virginia General Assembly Proclamation in 2009 for October Senate Joint Resolution 321

Budget Impact:

N/A

RESOLUTION
Disability History and Awareness Month
October 2024

WHEREAS, Americans with Disability Act of 1990 was founded on four principles: inclusion, full participation, economic self-sufficiency and equality of opportunity for all people with disabilities; and

WHEREAS, the Virginia General Assembly has designated the month of October as Disability History and Awareness Month to increase public awareness and respect for persons with disabilities; to inform the public concerning their many contributions to society; and to emphasize the abilities and rights of persons with disabilities rather than their exceptionalities; and

WHEREAS, public schools, institutions of higher education, the business community, civic organizations and other interested entities are encouraged to promote Disability History and Awareness Month in the Commonwealth of Virginia; and

WHEREAS, the Virginia Department of Education's 2023-2024 Virginia State Quality Profile reported the Virginia public school divisions served 181,085 students with disabilities under the Individuals with Disabilities Education Act and the Virginia Beach City Public Schools 2023-2024 Quality Profile reported the division served 8,737 students with disabilities under the Individuals with Disabilities Education Act; and

WHEREAS, Virginia Beach City Public Schools believes in having the highest expectations for students with disabilities and believes that students with disabilities make significant academic and social progress when educated, as appropriate, in general education environments; and

WHEREAS, it is necessary to increase public awareness, knowledge, and understanding of disabilities, the rights of persons with disabilities, and to foster a culture of mutual respect and equal opportunities for all in our schools, businesses, and communities;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes the month of October as Disability History and Awareness Month; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens to support and participate in the various school activities during Disability History and Awareness Month; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 24th day of September, 2024

Kimberly A. Melnyk, School Board Chair

SEAL

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: Dyslexia Awareness Month

Item Number: 14A3

Section: Consent

Date: September 24, 2024

Senior Staff: Danielle E. Colucci, Chief Academic Officer

Prepared by: Roni S. Myers, Ed.D., Executive Director of Programs for Exceptional Children

Presenter(s): Roni S. Myers, Ed.D., Executive Director of Programs for Exceptional Children

Recommendation:

That the School Board approve a resolution recognizing October as Dyslexia Awareness Month.

Background Summary:

Virginia Beach City Public Schools values the importance of addressing the needs of students with dyslexia, a language-based learning disability that causes difficulties with reading, writing, spelling and word pronunciation. In an effort to promote awareness that dyslexia is a learning disability, VBCPS has designated the month of October as Dyslexia Awareness Month.

Virginia's regulations define dyslexia as distinguished from other learning disabilities due to its weakness occurring at the phonological level. Dyslexia is a specific learning disability that is neurobiological in origin. It is characterized by difficulties with accurate and/or fluent word recognition and by poor spelling and decoding abilities. These difficulties typically result from a deficit in the phonological component of language that is often unexpected in relation to other cognitive abilities and the provision of effective classroom instruction. Secondary consequences may include problems in reading comprehension and reduced reading experience that can impede growth of vocabulary and background knowledge. 8VAC 20-81-10.

Source:

Virginia Department of Education

Budget Impact:

N/A

RESOLUTION
Dyslexia Awareness Month
October 2024

WHEREAS, dyslexia is a language-based learning disability that causes difficulties with reading, writing, spelling, and word pronunciation; and

WHEREAS, the onset and severity of dyslexia varies for each individual; and

WHEREAS, it takes individuals with dyslexia longer to process phonemic information, thus affecting academic growth, achievement, and self-esteem; and

WHEREAS, it is important to provide effective teaching approaches and educational intervention strategies for individuals with dyslexia; and

WHEREAS, Dyslexia Awareness Month is an opportunity to acknowledge educators utilizing effective teaching strategies, and to celebrate the many achievements of adolescents, students and adults with dyslexia; and

WHEREAS, the School Board of the City of Virginia Beach is committed to a continued focus on educating students, parents, and school staff about effective teaching strategies to address the needs of students with learning disabilities;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach designates the month of October to be Dyslexia Awareness Month; and be it

FURTHER RESOLVED: That strategies and interventions to address the needs of students with learning disabilities be ongoing in Virginia Beach City Public Schools; and that a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 24th day of September, 2024

Kimberly A. Melnyk, School Board Chair

SEAL

Donald E. Robertson Jr., Ph.D., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: Filipino American History Month **Item Number:** 14A4

Section: Consent **Date:** September 24, 2024

Senior Staff: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Prepared by: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Presenter(s): Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution recognizing Filipino American History Month.

Background Summary:

Resolution 780 and Senate Resolution 298, respectively, officially recognize the month of October as Filipino American History Month.

To honor Filipino Americans, Fred Cordova and his wife Dorothy founded the Filipino American National Historical society in 1982 to document and promote Filipino American history through its archives, conferences, books, programs, films and art. In 1991, the Filipino American National History Society (FANHHS) introduced October as Filipino American History Month. Today, there are more than 30 chapters in the United States.

The society found it fitting that the month of October be chosen for the celebration. October 18, 1587, is the date of the first recorded presence of Filipinos in the Continental United States. According to historical documents, people referred to as “Luzones Indios” came ashore from a Spanish galleon at what is now Morro Bay, CA.

The recognition of diversity promotes unity in our school division, as well as supports the School Board’s strategic plan and core values. In our desire to encourage unity in the Virginia Beach City Public Schools, we hereby observe October as Filipino American History Month with appropriate programs and activities.

Source:

Public Law 10-343; About Filipino American History website
<http://fanhs-national.org/filam/>

Budget Impact:

N/A

RESOLUTION
Filipino American History Month
October 2024

WHEREAS, one of our nation’s greatest strengths is its vast diversity, which enables Americans to see the world from many viewpoints; and

WHEREAS, Filipino Americans are the second largest Asian American group in the nation and the City of Virginia Beach has the highest percentage of Filipino Americans in Virginia; and

WHEREAS, through the study of Filipino Americans’ contributions, all students may find role models whose participation, commitment and achievement embodies the American spirit and ideals; and

WHEREAS, the School Board of the City of Virginia Beach recognizes the importance of multicultural diversity education within the school division; and

WHEREAS, in 2009, the U.S. Congress recognized October as Filipino American History Month in the United States;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes the month of October 2024 as Filipino American History Month, whose theme is “1898: Recognizing 125 Years of Philippine-American History”; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all citizens to support and participate in various school activities during Filipino American History Month; and be it

FINALLY RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 24th day of September, 2024

SEAL

Kimberly A. Melnyk, School Board Chair

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: LGBTQIA Month **Item Number:** 14A5

Section: Consent **Date:** September 24, 2024

Senior Staff: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Prepared by: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Presenter(s): Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution recognizing LGBTQIA Month.

Background Summary:

It is critical that educators and leaders treat the diversity of students as assets that add value to learning by affirming the qualities that make students unique. Safe and welcoming schools and classrooms that uphold student dignity are a necessary condition for an equitable education. Every Virginia student, regardless of their gender identity, gender expression, or sexual orientation, has a right to learn free from discrimination and harassment. Virginia Beach City Public Schools is committed to working to ensure our schools are welcoming, affirming, and safe for all students.

Source:

Virginia Beach City Public Schools' [Educational Equity 5-4](#)

[National PTA Guidance on LGBTQ](#)

Budget Impact:

N/A

RESOLUTION
LGBTQIA Month
October 2024

WHEREAS, the School Board requires that all students and staff have a safe and supportive learning and work environment free from discrimination and harassment; and

WHEREAS, the School Board recognizes that LGBTQIA students, staff and their families are important members of the Virginia Beach City Public Schools community and values their inclusion and contributions; and

WHEREAS, the School Board acknowledges that LGBTQIA students and staff are subject to many challenges that contribute to higher rates of isolation, depression, bullying, discrimination and harassment, and suicidal ideations or attempts; and

WHEREAS, the School Board has adopted policies and the School Division has implemented regulations and practices to prohibit bullying, discrimination and harassment based on sex, gender identity, gender expression and sexual orientation; and

WHEREAS, the School Board supports the needs and rights of LGBTQIA students, staff and their families to ensure that their learning and work experiences in Virginia Beach City Public Schools are free from bullying, harassment and discrimination.

NOW THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes the month of October 2024, as LGBTQIA month; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach will comply with state and federal laws and regulations regarding anti-bullying, non-discrimination and non-harassment of LGBTQIA persons; and be it

FINALLY RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 24th day of September, 2024

SEAL

Kimberly A. Melnyk, School Board Chair

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Resolution: National Indigenous Peoples' Day **Item Number:** 14A6

Section: Consent **Date:** September 24, 2024

Senior Staff: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Prepared by: Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Presenter(s): Ty M. Harris, Director, Office for Diversity, Equity and Inclusion

Recommendation:

That the School Board approve a resolution recognizing Indigenous Peoples' Day.

Background Summary:

Indigenous Peoples' Day was first proposed in 1977 by a delegation of Native Nations to the United Nations sponsored International Conference on the Discrimination Against Indigenous Populations in the Americas.

October 2020 marked the first time the Commonwealth of Virginia recognized Indigenous Peoples' Day. Indigenous Peoples' Day celebrates the resilience of our tribal communities and promotes reconciliation, healing, and continued friendship with Virginia's Indian tribes. Currently, the Commonwealth of Virginia is home to 11 state-recognized Indian tribes.

Source:

[National Native American Heritage Month](#)

Budget Impact:

N/A

RESOLUTION
Indigenous Peoples' Day
October 2024

WHEREAS, the School Board recognizes that Native Americans have lived and thrived in North America from time immemorial; and

WHEREAS, the School Board recognizes that Indigenous people contribute to the academic, economic and cultural success and well-being of the City of Virginia Beach and Commonwealth each and every day; and

WHEREAS, the School Board values the many contributions made to our community by Indigenous people; and the deep cultural contributions that have substantially shaped the character of the City of Virginia Beach; and

WHEREAS, Indigenous people in America have often suffered persecution and removal from their homelands at the hands of governing bodies and through the colonization and settlement of America; and

WHEREAS, the School Board supports the resilience of Indigenous people to thrive and prosper to the present day; and

WHEREAS, the School Board promotes the closing of the equity gaps for Indigenous people through policies and practices that promote the culture, history and their many contributions in society;

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognize the second Monday in October 2024, as Indigenous Peoples' Day, and be it

FURTHER RESOLVED: That all schools and our community are encouraged to support and celebrate the resilience of our tribal communities on Indigenous Peoples' Day, and be it

FINALLY RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 24th day of September, 2024

SEAL

Kimberly A. Melnyk, School Board Chair

Donald E. Robertson Jr., Superintendent

Attest:

Regina M. Toneatto, Clerk of the Board



Subject: Personnel Report **Item Number:** 15A

Section: Action **Date:** September 24, 2024

Senior Staff: Darnita L. Trotman, Ed.D., Chief Human Resources Officer

Prepared by: Darnita L. Trotman, Ed.D., Chief Human Resources Officer

Presenter(s): Donald E. Robertson Jr., Ph.D., Superintendent

Recommendation:

That the School Board approve the appointments and the acceptance of the resignations, retirements, and other employment actions as listed on the September 24, 2024, Personnel Report.

Background Summary:

List of appointments, resignations, and retirements for all personnel.

Source:

School Board Policy #4-11, Appointment

School Board Policy #4-16, Resignation and Job Abandonment

Budget Impact:

Appropriate funding and allocations

Personnel Report
Virginia Beach City Public Schools
September 24, 2024
2024-2025

Scale	Class	Location	Effective	Employee Name	Position/Reason	College	Previous Employer
Assigned to Unified Salary Scale	Appointments - Elementary School	Bettie F. Williams	9/11/2024	ToriAnne Andersen	General Assistant	Brigham Young University, UT	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Bettie F. Williams	9/11/2024	Erica L Bailey	Special Education Assistant	Virginia Commonwealth University, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Bettie F. Williams	9/11/2024	Malik S LaFon	Security Assistant	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Brookwood	9/11/2024	Seanine M Chatfield	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Diamond Springs	9/4/2024	Reginald L Williams	Physical Education Assistant	Florida State University, FL	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Glenwood	9/4/2024	Kelsey A Cummings	Cafeteria Assistant, 5.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	John B. Dey	9/11/2024	Jenifer L Watkins	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Kempsville Meadows	9/11/2024	Patricia Anderson	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Kempsville Meadows	9/12/2024	Michelle Lofthus-Gomez	Cafeteria Assistant, 5.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	King's Grant	9/9/2024	Jude A Holland	Cafeteria Assistant, 5.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Luxford	9/3/2024	Christine Griffin	Special Education Assistant	Old Dominion University, VA	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Newtown	9/6/2024	Deslynn R Spratling	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Newtown	9/16/2024	Jessica Gutierrez	School Nurse	South University, VA	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Parkway	9/16/2024	Allan Abel C Tolero	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Pembroke	9/9/2024	Dymend P Woodley	Special Education Assistant	Virginia Wesleyan University, VA	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Pembroke	9/11/2024	Dejia M Felton	Special Education Assistant	Virginia Union University, VA	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Pembroke	9/13/2024	Rachel L Amos	Special Education Assistant	George Mason University, VA	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Point O'View	9/16/2024	Carmen A German	Custodian I	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Princess Anne	9/9/2024	Shanice Hill	Cafeteria Assistant, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Red Mill	9/9/2024	Keith A Brautigam	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Seatack	9/4/2024	Shanice Toby	Security Assistant	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Shelton Park	9/11/2024	Nathaniel L Glenn	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Shelton Park	9/11/2024	Essence Williams	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Strawbridge	9/3/2024	Dorothy Schwartz	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Thoroughgood	9/3/2024	Alexa C Williams	Physical Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Trantwood	9/6/2024	Kara E Smith	Physical Education Assistant	Not Applicable	Kindercademy Early Learning Center, PA
Assigned to Unified Salary Scale	Appointments - Elementary School	Windsor Oaks	9/3/2024	Malcolm Williams	Physical Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Windsor Woods	9/16/2024	Willante Holley	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Windsor Woods	9/16/2024	Allena K Small	Cafeteria Assistant, 6.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Woodstock	9/11/2024	Kendall A Erb	General Assistant, .500	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Woodstock	9/11/2024	Bradley J Reeves	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Woodstock	9/17/2024	Tatiyana L Fentress	Custodian II Head Night	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Middle School	Bayside	9/11/2024	Jade Mitchell	Library/Media Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Bayside Sixth Grade Campus	9/11/2024	Gregory S Alley	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Brandon	9/11/2024	Tiffany M Baker	ISS Coordinator	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Middle School	Corporate Landing	9/6/2024	Marie E Gonzalez	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Corporate Landing	9/11/2024	Logan LaPier	Student Activities Coordinator	Virginia Commonwealth University, VA	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Independence	9/16/2024	Mark M Sapida	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Lynnhaven	9/11/2024	Angela Shaeffer	School Office Associate II	Ball State University, IN	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Lynnhaven	9/16/2024	Tina Fulco	Cafeteria Assistant, 5.0 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Lynnhaven	9/18/2024	Zykia Nichols	Distance Learning Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Old Donation School	9/9/2024	Jean E White	Clinic Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Cox	9/4/2024	Patrice M Ciely	Special Education Assistant	Old Dominion University, VA	Portsmouth Public Schools, VA
Assigned to Unified Salary Scale	Appointments - High School	Cox	9/11/2024	Jonathan A Hehl	Special Education Assistant	Randolph-Macon College, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - High School	Cox	9/16/2024	Melinda S Macner	Security Assistant	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - High School	Green Run	9/11/2024	Stephanie M Cooper	Cafeteria Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Green Run	9/16/2024	Jordan T Kerley	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Kellam	9/11/2024	Isabel Perez	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Lynnhaven (AADA)	9/4/2024	Mathaniel J Hudgins	School Security Officer II	Not Applicable	VBDP
Assigned to Unified Salary Scale	Appointments - High School	Ocean Lakes	9/17/2024	Jared Ken R Deoferio	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Salem	9/11/2024	Marquette Wormley	Custodian I	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - High School	Tallwood	9/9/2024	Ross Guins	Cafeteria Manager III	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - High School	Tallwood	9/11/2024	Travis D Ferguson	Security Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Department of Teaching and Learning	9/18/2024	Kelli J Bradshaw	Instructional Specialist	Longwood University, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Department of Technology	10/1/2024	Michelle A Ruiz Pellachini	Administrative Office Associate II	Old Dominion University, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Food Services	9/9/2024	Jessica C Cutrell	Cafeteria Manager in Training	Old Dominion University, VA	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Food Services	9/11/2024	Krystle D Maddox	Cafeteria Manager in Training	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Gifted Education & Academy Programs	9/20/2024	Rebecca A Davidson	Instructional Specialist	Rhode Island School of Design, RI	Richmond Public Schools, VA
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Maintenance Services	9/11/2024	Todd A Howes	Building Manager	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Student Support Services	9/9/2024	Shelby G Kelley	Behavior Intervention Specialist	Regent University, VA	Norfolk Public Schools, VA
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	9/9/2024	Marcia F Commodore	Bus Driver, 7.5 Hours	Not Applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	9/9/2024	Levi C Theis	Bus Assistant, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	9/10/2024	Elvita M Crisp	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	9/10/2024	Paula Kitchen	Bus Driver, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Bayside	9/20/2024	Tanyika Carter	School Office Associate II (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Brookwood	9/12/2024	Christina L Hillman	General Assistant (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Corporate Landing	9/10/2024	John C Patterson	Security Assistant (death)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Corporate Landing	9/11/2024	Carroll R Wade	Special Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Glenwood	9/4/2024	Jessica M Durkalski	Kindergarten Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Indian Lakes	9/6/2024	Shane Boaz	Security Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	King's Grant	6/30/2024	Tara D Marsh	Cafeteria Assistant, 5.5 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Lynnhaven	6/30/2024	Reginald L Williams	Physical Education Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Lynnhaven	9/20/2024	Rohina Faruqi	Pre-Kindergarten Teacher Assistant (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	New Castle	9/12/2024	Renato Q Baluyot	Custodian I (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Parkway	6/30/2024	Chika Toodle	Cafeteria Assistant, 5.0 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Pembroke	9/13/2024	Rachel L Amos	Special Education Assistant (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Princess Anne	9/3/2024	Jeffrey A Bradford	Physical Education Assistant, .500 (family)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Rosemont	8/28/2024	Aretha S Priestner	Cafeteria Assistant, 4.0 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Salem	9/12/2024	Donna Ramos	Cafeteria Assistant, 5.5 Hours (job abandonment)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Three Oaks	6/30/2024	Catherine M Ebbert	Baker/Cook (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Woodstock	8/28/2024	Lisa Christian	Custodian I (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Bayside	9/20/2024	Siles Preischel	Cafeteria Assistant, 4.5 Hours (family)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Independence	9/4/2024	Regina Walker	Custodian III Head Night (death)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Kempsville	9/13/2024	Havonne Brown	Cafeteria Assistant, 6.0 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Kempsville	9/20/2024	Shawn Lawrence	Custodian I (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Larkspur	9/4/2024	Angie L Crouch	School Administrative Associate I (expiration of long-term leave)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Bayside	6/30/2024	Lauren Grimes	Special Education Assistant (family)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - High School	Salem	6/30/2024	Donald Brinkley	Cafeteria Assistant, 4.5 Hours (personal reasons)	Not Applicable	Not Applicable

Personnel Report
Virginia Beach City Public Schools
September 24, 2024
2024-2025

Scale	Class	Location	Effective	Employee Name	Position/Reason	College	Previous Employer
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Custodial & Distribution Services	9/30/2024	Jevon Johnson	Distribution Driver (career enhancement opportunity)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Food Services	6/30/2024	Daniel Kirka	Baker/Cook (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Gifted Education & Academy Programs	9/24/2024	Daniella N Wornom	Instructional Specialist (relocation)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2024	Carla M Sorrell	Bus Driver, 6.5 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	9/12/2024	Christina R Henderson	Bus Driver (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	9/17/2024	Shanell Jordan	Bus Driver, 6.5 Hours (personal reasons)	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Bettie F. Williams	9/20/2024	Kelly R Alleyne-Calhoun	Special Education Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Windsor Oaks	9/30/2024	Rose K Allison	Kindergarten Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Windsor Oaks	4/30/2025	Karon D Orr	Technology Support Technician	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	Landstown	9/10/2024	Deborah A Amburn	Clinic Assistant	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - High School	Renaissance Academy	12/31/2024	Stephen M Orr	Technology Support Technician	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Department of Budget & Finance	10/31/2024	Frances M Thomas	Budget Analyst	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Purchasing Services	9/12/2024	Carla Smith	Director Purchasing	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Transportation and Fleet Management Services	9/30/2024	Denise Blount	Bus Assistant, 6.5 Hours	Not Applicable	Not Applicable
Assigned to Unified Salary Scale	Other Employment Actions - Miscellaneous	Office of Transportation and Fleet Management Services	9/6/2024	Eloisa M Logan	Bus Driver - Special Ed (employee rescinded resignation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Bayside	9/18/2024	Renee Alves	Reading Specialist	American International College, MA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Brookwood	9/30/2024	Pamela M Nicol	Art Teacher	Liberty University, VA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Diamond Springs	9/4/2024	Tahearra Hodges	Pre-Kindergarten Teacher	Grand Canyon University, AZ	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Kempsville Meadows	9/16/2024	Christine M Marsh	Special Education Teacher	Old Dominion University, VA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Lynnhaven	8/21/2024	Angela S Mullen	Special Education Teacher	University of New England, ME	VBCPS
Assigned to Instructional Salary Scale	Appointments - Elementary School	Princess Anne	9/11/2024	Katelyn N Green	School Counselor	Liberty University, VA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Rosemont	9/3/2024	Steven Abner	Third Grade Teacher	Ferrum College, VA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Salem	9/4/2024	Jennifer L Moran	Third Grade Teacher	Old Dominion University, VA	VBCPS
Assigned to Instructional Salary Scale	Appointments - Elementary School	Thoroughgood	9/6/2024	Peyton L Wilson	Fourth Grade Teacher	Old Dominion University, VA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - Middle School	Corporate Landing	9/11/2024	Adetayo F Ashimi	Special Education Teacher	Old Dominion University, VA	International Community School, Ethiopia
Assigned to Instructional Salary Scale	Appointments - Middle School	Landstown	9/11/2024	Andrea M Dennison	Seventh Grade Teacher	Virginia Tech, VA	Not Applicable
Assigned to Instructional Salary Scale	Appointments - High School	Bayside	9/3/2024	Sara M White	Spanish Teacher	University of Mary Washington, VA	Stafford County Schools, VA
Assigned to Instructional Salary Scale	Appointments - High School	Landstown	9/16/2024	Travis A Zira	Social Studies Teacher	East Carolina University, NC	Lee County Public Schools, NC
Assigned to Instructional Salary Scale	Resignations - Elementary School	Bayside	9/6/2024	Katherine F Goff	First Grade Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Bayside	9/30/2024	Megan R O'Donnell	Third Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Kempsville	9/11/2024	Kathryn A McDonnell	Special Education Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Kempsville Meadows	9/27/2024	Brooke R Gabler	First Grade Teacher (relocation)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Pembroke Meadows	9/9/2024	Stacy L Logan	Kindergarten Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Point O'View	9/6/2024	Caroline H Calao	First Grade Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Rosemont Forest	9/18/2024	Pamela L Nunnery	Special Education Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Trantwood	9/11/2024	Kelly J Molloy	Fourth Grade Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Lynnhaven	9/24/2024	Kimberly P Shakallis	Eighth Grade Teacher (personal reasons)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Kellam	10/23/2024	Elizabeth C Cervantes	Spanish Teacher (transfer of spouse)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Resignations - High School	Renaissance Academy	9/24/2024	Chester C Urbanske Donnelly	Health & Physical Education Teacher (family)	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Rosemont	6/30/2024	Alice M Thayer	Third Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Corporate Landing	11/8/2024	Terry L Fuciarelli	Literacy Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Princess Anne	9/13/2024	Caroline P Power	Sixth Grade Teacher	Not Applicable	Not Applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	9/30/2024	Valerie B Comstock	Science Teacher	Not Applicable	Not Applicable
Administrative	Appointments - Miscellaneous	Office of Food Services	9/25/2024	Rachel Amato	Director Food Services	Florida International Univ, FL	VBCPS
Administrative	Appointments - Miscellaneous	Office of Programs for Exceptional Children	9/24/2024	Pamela J Johnson-Ballard	Coordinator Special Education	Regent University, VA	VBCPS
Administrative	Appointments - Miscellaneous	Office of Programs for Exceptional Children	9/24/2024	Mary E Telinde	Coordinator Special Education	University of Virginia, VA	VBCPS



Subject: Budget Calendar: School Operating Budget FY 2025/26 and **Item Number:** 15B
FY 2025/26 – FY2030/31 Capital Improvement Program

Section: Action **Date:** September 24, 2024

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s): Crystal M. Pate, Chief Financial Officer

Recommendation:

It is recommended that the School Board review and approve the attached Budget Calendar for the FY 2025/26 Operating Budget and FY 2025/26 – FY 2030/31 Capital Improvement Program.

Background Summary:

The Budget Calendar contains specific dates/time frames for the key components and activities of the budget development process. It is an important guide for management and the School Board regarding the schedule of events that results in an approved budget.

Source:

School Board Policy 3-6
Code of Virginia §22.1-93

Budget Impact:

Funds are budgeted in the various funds and budget unit codes for FY 2025/26.

Budget Calendar
FY 2025/26 School Operating Budget
FY 2025/26-FY 2030/31 Capital Improvement Program

2024

September 10	The Budget Calendar is presented to the School Board for Information
September 24	The Budget Calendar is presented to the School Board for Action
October - December	Budget requests are submitted by senior staff and budget managers to the Office of Budget Development
November 26	The Five-Year Forecast is presented to the School Board and the City Council
December 10	A public hearing is held to solicit stakeholder input for consideration in the development of the Superintendent's Estimate of Needs document <i>(no document available at this time)</i>
December (3 rd week)	State revenue estimates are released by the Virginia Department of Education

2025

January 2 - 10	Budget requests are reviewed, refined, and summarized by the Office of Budget Development
January	The recommended School Operating Budget and Capital Improvement Program are presented to the Superintendent
February 11	The Superintendent's Estimate of Needs and the Capital Improvement Program are presented to the School Board
February 18	School Board Budget Workshop #1 is held - Time TBD
February 25	School Board Budget Workshop #2 is held - Time TBD
February 25	A public hearing is held to solicit stakeholder input and offer the community an opportunity to be involved in the budget development process
March 4	Budget Workshop #3 - Time TBD
March 11	The School Board Proposed Operating budget and the Capital Improvement Program are adopted by the School Board
April <i>(TBD by City)</i>	The School Board Proposed Operating Budget and the Capital Improvement Program are presented to the City Council (Sec. 15.1-2508)
No Later Than May 15	The School Operating Budget and the Capital Improvement Program budget are approved by the City Council (Sec. 22.1-93; 22.1-94; 22.1-115)



Subject: Schedule of School Board Meetings through June 30, 2025 Item Number: 15C

Section: Action Date: September 24, 2024

Senior Staff: N/A

Prepared by: Regina M. Toneatto, School Board Clerk

Presenter(s): Kimberly A. Melnyk, School Board Chair, and Regina M. Toneatto, School Board Clerk

Recommendation:

That the School Board approve the schedule of regular meetings for the period ending June 30, 2025. Due to budget calendar updates, the School Board meeting dates will need to be adjusted accordingly. The School Board reserves the right to change the date, time, or location of a previously noticed meeting upon compliance with applicable notice requirements set forth in the Virginia Freedom of Information Act. In person meetings of the School Board will take place in the School Administration Building, 2512 George Mason Dr., Virginia Beach, unless otherwise specified by the School Board. The School Board reserves the right to meet at other times, dates, and places upon proper notification to the public.

- Administrative, Informal, Workshop, and Closed Session sections of regular meetings generally convene at 4 p.m. subject to the volume of business to be transacted.
- School Board Recess at 5:30 p.m.
- Formal Meeting Called to Order at 6:00 p.m.

Proposed SY 2024-25 Schedule of Meetings	
July Retreat July 9 & 10 (July 9 - Abridged Regular Meeting)	2024
July 23	
August 13	
August 27	
September 10	
September 24	
October 8	
October 22	
November 12 (*day after Veteran's Day)	
November 26	
December 10 – Public Hearing on Budget	
January 14	2025
January 28	
February 11 – For presentation of SEON FY2025/26 & CIP FY2025/26 through FY2030/31	
February 18 – Special Meeting – Budget/CIP Workshop	
February 25 – Budget/CIP Workshop; Public Hearing on Budget	
March 4 – Special Meeting – Budget/CIP Workshop	
March 11 – Adoption of Budget FY2025/26 & CIP FY2025/26 through FY2030/31	
March 25	
April 8	
April 22	
May 13	
May 27 (*day after Memorial Day)	
June 3 – Special Meeting for Superintendent's evaluation	
June 9 (2nd Monday)	
June 24	

Background Summary:

N/A

Source:

Bylaw 1-38 - Regular Meetings, Time and Place, Order of Business, Recessed Meetings, and Work Session/Public Hearing, and Retreats and Abridged Meetings

Bylaw 1-35 – Annual Budget and Financial Decision Making/Notice of Timeline for Annual Budget

Appendix B

Budget Impact:

N/A

Decorum and Order-School Board Meetings 1-48

School Board of the City of Virginia Beach
Bylaw 1-48

SCHOOL BOARD BYLAWS

Decorum and Order-School Board Meetings

A. Purpose of decorum and order during meetings

The School Board determines that decorum and order are necessary during School Board Meetings. The purposes for maintaining decorum and order are:

1. to ensure that the affairs of the School Board and School Board Committees may be conducted in an open, safe and orderly manner during meetings;
2. that all persons signed up to address the School Board during public comment sections of meetings have the opportunity to do so in an orderly and respectful manner and without being interrupted;
3. that persons in attendance may observe and hear the proceedings of the School Board without distraction and interruption;
4. that students and other young audience members who attend or watch such meetings are not subject to inappropriate language or conduct;
5. that School Board Members and School Division employees or other agents can transact the business of the School Board and the School Division with minimal disruption.

B. Limitations on addressing the School Board

Persons addressing the School Board during public comment sections of the meeting shall:

1. Limit their comments to matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division.
2. Refrain from obscenity, vulgarity, profanity, and comments or actions with the intent to incite violence or other breach of peace.
3. Comply with the time limits and other rules for public comment set forth in the agenda or Bylaws.
4. During special meetings or public hearings, the School Board may set different rules or time limits for public comments.

C. Other expressive activities during meetings

1. Public comments during meetings limited to matters relevant to public education and the business of the School Board

At regular School Board Meetings, the School Board accepts public comment during designated sections of the Meeting Agenda. The public comment sections of School Board Meetings are limited public forums for the sole purpose of accepting comments from members of the public relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division. The

School Board does not accept other forms of public comment during Meetings or at those times immediately preceding or following a Meeting.

2. Expressive activities during meetings

To maintain decorum and order and conduct the business of the School Board and the School Division during meetings, expressive activities by members of the public in meetings will be limited or prohibited. On any day that a meeting is scheduled to take place, the School Board prohibits certain expressive activity, including but not limited to the following, expressive activities:

- Petitioning, demonstrating, picketing, pamphlet distribution, conducting polls, or solicitation in the Building where the Meeting is taking place
- Displaying or using signs, posters or other items brought into the meeting room that block the view of persons in or observing the meeting or create a safety concern. Possession of such items while in the meeting location will not be prohibited.
- Use of noise making devices
- Use of excessive cheering, booing, clapping, or similar activity that disrupts the meeting, as determined by the Chair or designee.
- Calling out or making comments when not called to address the School Board
- Intimidation, harassment or threats to persons in the meeting or who are entering or departing the meeting or the location of the meeting
- Instigating or attempting to instigate confrontations or other conduct for the purpose of disrupting the meeting
- Other conduct that violates decorum and order as determined by the Chair or designee

3. School Administration Building or other locations for meetings are not open public forums for public expression

The School Administration Building (or another building or location where a meeting is scheduled to take place) its grounds and reserved parking spaces are not open for expressive activities unless a facility use request or application has been approved by the Superintendent or designees. The Superintendent or designees are authorized to designate areas of the School Administration Building (or other building or location for a meeting), the grounds and parking lots that may be considered for facility use request or application. The Superintendent or designee are authorized to develop and implement regulations and/or procedures related to such facility use requests or applications.

D. Other methods of communicating with the School Board

The School Board encourages citizens and other interested parties to communicate with the School Board regarding matters related to public education. Due to the limited time scheduled to conduct business and the need to follow approved agenda items, School Board meetings may not be conducive for all forms of communication to the School Board. Persons seeking to communicate with the School Board may contact School Board Members through other methods of communication, including SchoolBoard@VBCPSBoard.com or email individual School Board Members in addition to those provided at School Board meetings.

This Bylaw does not preclude persons addressing the School Board from delivering the School Board or its Clerk written materials including reports, statements, exhibits, letters, or signed petitions prior to or after a Meeting. While public speakers are addressing the School Board, they may not approach the School Board to hand out

items but will instead be directed to leave items with the Clerk or designee for the School Board to consider after the Meeting.

This Bylaw does not preclude persons called to address the School Board during public comment sections from using a chart, graph or other item during their public comments so long as that item does not interfere with the School Board and other persons observing the Meeting from hearing or seeing the speaker and the item does not create a safety issue or otherwise violate the decorum and order rules. Furthermore, nothing herein shall be interpreted to prohibit members of the public from communicating with the School Board or the School Administration on matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division at times other than meetings.

- E.** The Chair with the assistance of the Superintendent or their designees shall preserve decorum and order in the room where the Meeting is taking place and shall decide all questions of decorum and order during the Meeting. School Board Members may vote to overrule the Chair's or designee's decision at the time that the Chair or designee makes the decision. The Chair or designee is authorized to work with the Superintendent, designees, law enforcement and authorized agents to maintain order and decorum prior to the start of, during and immediately after any Meeting.
- F.** The School Administration, law enforcement and authorized agents will have responsibility for maintaining decorum and order outside of the Meeting room and outside of a building where a meeting will be or is taking place.
- G.** No person attending a meeting of the School Board, in any capacity, shall use, or allow to sound, any device in a manner that disrupts the conduct of business within the room in which the School Board or a Committee thereof is meeting. Notice of this restriction shall be posted outside of School Board Meeting Room and on the agenda for any School Board meeting.
- H.** At the request of the Chair or Superintendent or their designees, a city police officer or other law enforcement officer shall act as sergeant-at-arms at all School Board meetings.