	<u>INCREASES</u>				
ROUTE CS-88	CONTRACTOR FIRST CARE	ADJUSTMENT REASON	\$330 per diem	EFFECTIVE DATE(S) 09/04/24	AMENDED CONTRACT COST Final Cost=
		TRIPS-	(Total Increase= \$59,400)		\$88,020
CS-92	K&S	-AIDE ADDED-	\$50 per diem (Total Increase= \$9,000)	08/28/24	Final Cost= \$98,640
CS-96	SAFE & SECURE	-OFF ROUTE MILEAGE-	\$24 per diem (Total Increase= \$4,392)	090524	Final Cost= \$57,096
CS-105	VILLANI	-ADDITIONAL TRIPS-	\$78 per diem (Total Increase= \$14,040)	09/05/24	Final Cost= \$42,120
CS-135	K&S	-ADDITIONAL TRIPS-	\$50 per diem (Total Increase= \$8,950)	09/05/24	Final Cost= \$110,330
CS-140	ON THE DOT	-ADDITIONAL TRIPS-	\$75 per diem (Total Increase= \$13,050)	09/16/24	Final Cost= \$93,150
CS-154	BY FAITH	-ADDITIONAL TRIP-	\$85 per diem (Total Increase= \$85)	09/05/24	Final Cost= \$31,535

	<u>INCREASES</u>				
ROUTE	CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-191	DON TRANSIT	-AIDE ADDED-	\$120 per diem (Total Increase= \$21,600)	09/05/24	Final Cost= \$111,600
CS-264	K&S	-AIDE ADDED-	\$52.91 per diem (Total Increase= \$9,523.80)	09/05/24	Final Cost= \$89,136
CS-286	ON THE DOT	-ADDITIONAL TRIPS-	\$250 per diem (Total Increase= \$45,000)	09/05/24	Final Cost= \$101,045.07
CS-394	8 TRANS	-ADDITIONAL TRIPS-	\$110 per diem (Total Increase= \$19,250)	09/11/24	Final Cost= \$100,250
CS-500	K&S	-AIDE ADDED-	\$50 per diem (Total Increase= \$9,000)	09/24/24	Final Cost= \$116,640
CS-552	K&S	-ADDITIONAL TRIPS-	\$50 per diem (Total Increase= \$9,000)	09/05/24	Final Cost= \$107,640
CS-755	PRESTIGE	-ADDITIONAL TRIPS-	\$70 per diem (Total Increase= \$12,670)	09/05/24	Final Cost= \$81,232.80

	INCREASES				
ROUTE	CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-800	UCESC	-AIDE ADDED-	\$50 per diem (Total Increase= \$8,700)	09/13/24	Final Cost= \$76,200
	DECREASES				
ROUTE	CONTRACTOR	-ADJUSTMENT REASON-	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-57	OTD2	-ROUTE CANCELLED-	\$319 per diem (Total Decrease= \$53,592)	09/24/24	Final Cost= \$3,828
CS-113	BEST TRANS	-ROUTE CANCELLED-	\$345 per diem (Total Decrease= \$60,030)	09/13/24	Final Cost= \$2,070
CS-180	K&S	-REMOVAL OF PERSONAL AIDE-	\$50 per diem (Total Decrease= \$8,650)	09/13/24	Final Cost= \$110,730
CS-352	BEST TRANS	-ROUTE CANCELLED-	\$414.42 per diem (Total Decrease= \$72,939.68)	09/11/24	Final Cost= \$1,657.72
CS-357	OTD2	-ROUTE CANCELLED-	\$404.37 per diem (Total Decrease= \$70,067.64)	09/11/24	Final Cost= \$3,258.96

	DECREASES	-ADJUSTMENT	DECREACE		AMENDED
ROUTE	CONTRACTOR	REASON-	DECREASE	EFFECTIVE DATE(S)	CONTRACT COST
CS-720	DON TRANSIT	-ROUTE CANCELLED-	\$460 per diem (Total Decrease= \$81,420)	09/10/24	Final Cost= \$1,380
CS-758	ON THE DOT	-ROUTE CANCELLED-	\$369.28 per diem (Total Decrease= \$62,039.04)	09/25/24	Final Cost= \$5,908.48
CS-792	A&M	-REMOVAL OF AIDE-	\$60 per diem (Total Decrease= \$10,740)	09/05/24	Final Cost= \$65,280
CS-835	PRESTIGE	-ROUTE CANCELLED-	\$535 per diem (Total Decrease= \$98,975)	09/07/24	Final Cost= \$1,070