

2025

Budget

School City
of East Chicago,
Lake County, Indiana



School City of East Chicago

Excellence In Education

School City of East Chicago

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NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1401 E. 144th Street East Chicago IN 46312**.

Notice is hereby given to taxpayers of **School City of East Chicago, Lake County**, Indiana that the proper officers of **School City of East Chicago** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **School City of East Chicago** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **School City of East Chicago** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **School City of East Chicago** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2024
Public Hearing Time	6:00 PM
Public Hearing Location	1401 E. 144th Street East Chicago IN 46312

Adoption Meeting Date	Tuesday, October 22, 2024
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	1401 E. 144th Street East Chicago IN 46312

Est. School Operations Max Levy	\$12,402,025
Property Tax Cap Credit Estimate	\$3,860,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0180-DEBT SERVICE	\$2,658,635	\$3,000,000	\$0	\$1,912,004	56.90%
3101-EDUCATION	\$29,199,414	\$0	\$0	\$0	
3300-OPERATIONS	\$16,239,530	\$13,000,000	\$0	\$11,923,800	9.03%
Totals	\$48,097,579	\$16,000,000	\$0	\$13,835,804	

Budget Form 1 - Budget Estimate

Year: 2025 County: Lake Unit: School City Of East Chicago

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Building Corp 2020	\$722,000	\$722,000
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		2019 GO Bond	\$720,650	\$720,650
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		2022 GO Bond	\$1,146,038	\$1,146,038
0180 - DEBT SERVICE	Other Debt Service Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Disaster Loan	\$69,947	\$69,947
0180 - DEBT SERVICE Total						\$2,658,635	\$2,658,635
3101 - EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SERVICES AND CHARGES	Other Services and Charges		Other	\$0	\$0
3101 - EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11025100	Non Special Ed Preschool	\$249,590	\$249,590
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050100	Full Day Kindergarten	\$803,721	\$803,721
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100100	Elementary	\$4,686,500	\$4,686,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200100	Middle School	\$1,567,701	\$1,567,701
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300100	High School	\$3,217,885	\$3,217,885
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11400100	Vocational	\$55,702	\$55,702
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11025200	Non Special Ed Preschool	\$160,680	\$160,680
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050200	Full Day Kindergarten	\$318,146	\$318,146
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100200	Elementary	\$2,249,520	\$2,249,520
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200200	Middle School	\$654,342	\$654,342
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300200	High School	\$1,500,200	\$1,500,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11400200	Vocational	\$21,424	\$21,424
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies		Elementary	\$75,000	\$75,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies		High School	\$26,000	\$26,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies		Middle	\$11,000	\$11,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	Elementary	\$10,000	\$10,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11050	Full Day Kindergarten	\$100,000	\$100,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11025	Non Special Ed Preschool	\$40,000	\$40,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	Elementary	\$1,000,000	\$1,000,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	Middle	\$10,000	\$10,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	High School	\$100,000	\$100,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210100	Mild Mental Disabilities	\$1,566,094	\$1,566,094
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220100	Moderate Mental	\$723,060	\$723,060
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12330100	Visual Impairment	\$14,836	\$14,836
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12340100	Hearing	\$65,903	\$65,903
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12350100	Homebound	\$59,216	\$59,216
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12410100	Emotional Disabilities	\$306,229	\$306,229
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810100	Compensatory	\$5,356	\$5,356
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810100	Special Education Preschool	\$283,493	\$283,493
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210200	Mild Mental Disabilities	\$568,807	\$568,807
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220200	Moderate Mental	\$259,498	\$259,498
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12340200	Hearing	\$31,680	\$31,680
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12350200	Homebound	\$12,480	\$12,480
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12410200	Emotional Disabilities	\$72,819	\$72,819

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12520200	Compensatory	\$5,356	\$5,356
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810300	Special Education Preschool	\$65,215	\$65,215
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies	12210	Mild Mental	\$6,000	\$6,000
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies	12220	Moderate Mental	\$10,000	\$10,000
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies	12350	Homebound	\$10,000	\$10,000
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies	12520	Compensatory	\$10,000	\$10,000
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies	12810	Special Ed Preschool	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12220	Moderate Mental	\$6,000	\$6,000
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12230	Severe Mental	\$10,000	\$10,000
3101 - EDUCATION	Special Programs	SUPPLIES	Other Supplies	12210	Mild Mental	\$10,000	\$10,000
3101 - EDUCATION	Special Programs	SUPPLIES	Other Supplies	12230	Severe Mental	\$2,000	\$2,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12210	Mild Mental	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12220	Moderate Mental	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12230	Severe Mental	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12330	Visual Impairment	\$50,000	\$50,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12350	Homebound	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12520	Compensatory	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12610	Learning Disability	\$1,000	\$1,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Rentals	12230	Severe Mental	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12210	Mild Mental	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12350	Homebound	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12520	Compensatory	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	Special Ed preschool	\$1,000	\$1,000
3101 - EDUCATION	Adult/Continuing Education Programs	PERSONAL SERVICES	Salaries and Wages	13100	Adult Basic	\$5,387	\$5,387
3101 - EDUCATION	Adult/Continuing Education Programs	PERSONAL SERVICES	Employee Benefits	13100	Adult Basic	\$5,387	\$5,387

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Adult/Continuing Education Programs	SUPPLIES	Office Supplies	13100	Adult Basic	\$1,000	\$1,000
3101 - EDUCATION	Adult/Continuing Education Programs	SUPPLIES	Other Supplies	13100	Adult Basic	\$1,000	\$1,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	Elementary	\$10,712	\$10,712
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	Middle	\$10,712	\$10,712
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	High	\$16,068	\$16,068
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	Elementary	\$5,387	\$5,387
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	Middle	\$5,387	\$5,387
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	High	\$5,387	\$5,387
3101 - EDUCATION	Summer School Programs	SUPPLIES	Office Supplies	14100	Elementary	\$5,000	\$5,000
3101 - EDUCATION	Summer School Programs	SUPPLIES	Office Supplies	14200	Middle	\$5,000	\$5,000
3101 - EDUCATION	Summer School Programs	SUPPLIES	Office Supplies	14300	High	\$5,000	\$5,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	Transfer Tuition	\$100,000	\$100,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21120100	Attendance Services	\$38,102	\$38,102
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21120200	Attendance Services	\$21,103	\$21,103
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21130100	Social Work Services	\$517,502	\$517,502
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220100	Counseling Services	\$214,240	\$214,240
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340100	Nurse Services	\$376,607	\$376,607
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21490100	Other Psychological Services	\$162,399	\$162,399
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520100	Speech Pathology	\$182,500	\$182,500
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21620100	Occupational Therapy	\$26,000	\$26,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21720100	Physical Therapy	\$76,012	\$76,012
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21810100	Service Area Direction	\$175,141	\$175,141

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	20490300	Other	\$5,387	\$5,387
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21130200	Social Work Services	\$198,613	\$198,613
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21210300	Service Area Direction	\$91,506	\$91,506
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220200	Counseling Services	\$74,700	\$74,700
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340200	Nurse Services	\$167,214	\$167,214
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21490200	Other Psychological Services	\$74,877	\$74,877
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	215200300	Other Health Services	\$53,560	\$53,560
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520200	Speech Pathology	\$107,179	\$107,179
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21620200	Occupational Therapy	\$19,056	\$19,056
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21720200	Physical Therapy	\$35,081	\$35,081
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21810100	Service Area Direction	\$21,424	\$21,424
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21210	Service Area Direction	\$5,500	\$5,500
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21220	Counseling	\$2,000	\$2,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21320	Medical Supplies	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Other Supplies	21340	Nurse Services	\$25,000	\$25,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21120	Attendance	\$16,000	\$16,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	Nurse Services	\$120,200	\$120,200
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21520	Speech Pathology	\$270,000	\$270,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21620	Occupational Therapy	\$76,000	\$76,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21720	Visual Impairment	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21810	Service Area Direction	\$10,000	\$10,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Rentals	21320	Medical Services	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21210	Service Area Direction	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21220	Counseling Services	\$57,000	\$57,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22110100	Service Area Direction	\$53,560	\$53,560
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220100	School Library	\$117,832	\$117,832
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22290100	Systems Application Development	\$42,848	\$42,848
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22300	Instruction-Related Technology	\$26,780	\$26,780
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22340100	ystems Application Development	\$64,272	\$64,272
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22350100	Telecom	\$10,712	\$10,712
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370100	Technology Services	\$26,780	\$26,780
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22110200	Service Area Direction	\$26,780	\$26,780
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220200	School Library	\$80,340	\$80,340
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22290200	ystems Application Development	\$42,848	\$42,848
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22340200	ystems Application Development	\$32,136	\$32,136
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22350200	Telecom	\$1,071	\$1,071
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22360100	Network Support	\$143,541	\$143,541
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22360200	Network Support	\$53,560	\$53,560
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22370200	Technology Services	\$16,068	\$16,068
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies	22110	Service Area Direction	\$2,000	\$2,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies	22120	Instruction and Curriculum Development	\$500	\$500
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies	22220	School Library	\$8,000	\$8,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies	22370600	IT Office Supplies	\$10,000	\$10,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22120	nstruction and Curriculum Development	\$15,000	\$15,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	School Library	\$1,000	\$1,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	School Library	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22250	Computer Assisted Instruction Services	\$45,000	\$45,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22290746	Instruction and Curriculum Development	\$2,000	\$2,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22250747	School Library	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22310748	Technology Service	\$25,000	\$25,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360743	WIFI Maintenance	\$25,000	\$25,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22370400	Laptop Repair	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation	22300530	Instruction and Curriculum	\$10,000	\$10,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22110	Service Area Direction	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22120	Instruction and Curriculum Development	\$4,500	\$4,500
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22370747	Network Supt. DP FW MF M86	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Infrastructure		Infrastructure	\$15,000	\$15,000
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Books and Other Media		School Library	\$25,000	\$25,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24141100	Office of the Principal Elementary KDG	\$1,124,760	\$1,124,760
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24142100	Office of the Principal-Middle School	\$342,784	\$342,784
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24143100	Office of the Principal-High School	\$557,024	\$557,024
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24900	Other Support Services- School Admin.	\$21,424	\$21,424
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24900	Other Support Services- School Admin.	\$230,308	\$230,308
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24141200	Office of the Principal Elementary KDG	\$491,681	\$491,681
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24142200	Office of the Principal-Middle School	\$166,036	\$166,036
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24143200	Office of the Principal-High School	\$273,156	\$273,156
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	Other Support Services- School Admin.	\$107,120	\$107,120
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Office Supplies	24900	Other Support Services	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	Office of the Principal	\$25,000	\$25,000
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24900	Other Support Services	\$15,000	\$15,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	Office of the Principal	\$15,000	\$15,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24900	Other Support	\$15,000	\$15,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24900	Other Support	\$15,000	\$15,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	Office of the Principal	\$15,000	\$15,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	Athletic Coach	\$161,430	\$161,430
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	Athletic Coach	\$26,780	\$26,780
3101 - EDUCATION	Community Service Operations	SERVICES AND CHARGES	Professional Services	33100	Direction of Community Services	\$25,000	\$25,000
3101 - EDUCATION	Community Service Operations	SERVICES AND CHARGES	Professional Services	33400	Athletic Coaches	\$25,000	\$25,000
3101 - EDUCATION Total						\$29,199,414	\$29,199,414
3300 - OPERATIONS	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	Service Area Direction	\$42,848	\$42,848
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Office of the Superintendent	\$350,000	\$350,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$18,210	\$18,210
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$69,628	\$69,628
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23110	Service Area Direction	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23190	Other	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	Office of the Superintendent	\$10,000	\$10,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23230	Staff Relations and Negotiations	\$10,000	\$10,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Other Supplies	23110	Service Area Direction	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Other Supplies	23210	Office of the Superintendent	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	Service Area Direction	\$75,000	\$75,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	Legal Services	\$300,000	\$300,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23190	Other governing body services	\$30,000	\$30,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	Office of the Superintendent	\$150,000	\$150,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	Office of the Superintendent	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23230	Staff Negotiations	\$35,000	\$35,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	Service Area Direction	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	Office of the Superintendent	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	22310100	Tech Services	\$36,400	\$36,400
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Business Manager	\$325,000	\$325,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25150	Payroll Services	\$155,100	\$155,100
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25160	Financial Accounting	\$62,400	\$62,400
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25300	Printing, Publishing Services	\$67,704	\$67,704
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25710	Supervision of Personnel Services	\$125,112	\$125,112
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25730	Personnel Services	\$343,200	\$343,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25830	Other Personnel Services	\$58,240	\$58,240
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25830	Systems Application Development	\$158,080	\$158,080
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Business Manager	\$7,280	\$7,280
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Business Manager	\$100,152	\$100,152
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25150	Payroll Services	\$137,072	\$137,072

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25150	Payroll Services	\$5,200	\$5,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25160	Financial Accounting	\$23,920	\$23,920
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25160	Financial Accounting	\$5,200	\$5,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25300	Printing, Publishing Services	\$5,200	\$5,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25710	Supervision of Personnel Services	\$52,260	\$52,260
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25710	Supervision of Personnel Services	\$7,280	\$7,280
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25730	Personnel Services	\$7,280	\$7,280
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25730	Personnel Services	\$223,808	\$223,808
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25790	Other Personnel Services	\$55,120	\$55,120
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25790	Other Personnel Services	\$7,280	\$7,280
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25830	Systems Application Development	\$67,600	\$67,600
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25830	Systems Application Development	\$5,200	\$5,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Other Personal Services	25790	Post Retirement Insurance	\$93,600	\$93,600
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies	25110	Office of the Business Manager	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies	25230	Warehouse and Distribution	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	Office of the Business Manager	\$15,000	\$15,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25150	Payroll Services	\$7,000	\$7,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25160	Financial Accounting	\$13,000	\$13,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25210	Service Area Direction	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25300	Printing, Publishing, and Duplicating	\$75,000	\$75,000
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25560	Textbooks and workbooks	\$200,000	\$200,000
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25110	Office of the Business Manager	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25170	Internal Auditing	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25710	Supervision of Personnel	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25730	Personnel Sevices	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25830	Systems Application Development	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	Office of the Business Manager	\$55,000	\$55,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25180	Property Accounting	\$14,500	\$14,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25300	Printing, Publishing	\$100,000	\$100,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25710	Supervision of Personnel	\$25,000	\$25,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25730	Personnel Services	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	Office of the Business Manager	\$25,000	\$25,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	Office of the Business Manger	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25300	Printing, Publishing, and Duplicating	\$20,000	\$20,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25710	Supervision of Personnel	\$10,000	\$10,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25730	Personnel Services	\$25,000	\$25,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25830	Systems Application Development	\$35,000	\$35,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100100	Service Area Direction	\$112,476	\$112,476
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100200	Service Area Direction	\$37,492	\$37,492
3300 - OPERATIONS	Service Area Direction	SUPPLIES	Other Supplies	26100600	Service Area Direction	\$5,000	\$5,000
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Professional Services	26100300	Service Area Direction	\$20,000	\$20,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200100	Maintenance of Buildings	\$2,678,000	\$2,678,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200200	Maintenance of Buildings	\$1,039,064	\$1,039,064
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200611	Maintenance of Buildings	\$500,000	\$500,000
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Repair and Maintenance Supplies	26200	Misc. Supplies	\$200,000	\$200,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Professional Services	26200300	Maintenance of Buildings	\$500,000	\$500,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Utilities	\$1,400,000	\$1,400,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges	26200412	Maintenance of Buildings	\$100,000	\$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges	26200450	Maintenance of Buildings	\$100,000	\$100,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges	26200496	Maintenance of Buildings	\$100,000	\$100,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges	26200498	Maintenance of Buildings	\$100,000	\$100,000
3300 - OPERATIONS	Maintenance of Grounds	PERSONAL SERVICES	Salaries and Wages	26300100	Maintenance of Grounds	\$0	\$0
3300 - OPERATIONS	Maintenance of Grounds	PERSONAL SERVICES	Employee Benefits	26300200	Maintenance of Grounds	\$0	\$0
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Office Supplies	26300600	Maintenance of Grounds	\$0	\$0
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Professional Services	26300300	Maintenance of Grounds	\$25,000	\$25,000
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400600	Operating Supplies	\$50,000	\$50,000
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Professional Services	26400300	Maint. Equipment	\$175,000	\$175,000
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	Maint. Equipment	\$75,000	\$75,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	Vehicle Maint.	\$35,000	\$35,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Professional Services	26500300	Vehicle Maint.	\$60,000	\$60,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500360	Repairs	\$10,000	\$10,000
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	Security Services	\$781,976	\$781,976
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	Security Services	\$5,356	\$5,356
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	Security Services	\$123,188	\$123,188
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	Security Services	\$150,000	\$150,000
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	Security Services	\$50,000	\$50,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance		Insurance	\$500,000	\$500,000
3300 - OPERATIONS	Other Operating and Maintenance of Plant	SUPPLIES	Other Supplies	26800	Other Supplies	\$3,000	\$3,000
3300 - OPERATIONS	Other Operating and Maintenance of Plant	SERVICES AND CHARGES	Professional Services	26800	Professional Services	\$276,000	\$276,000
3300 - OPERATIONS	Other Operating and Maintenance of Plant	SERVICES AND CHARGES	Other Services and Charges	26800	Other	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Service Area Direction	\$69,680	\$69,680

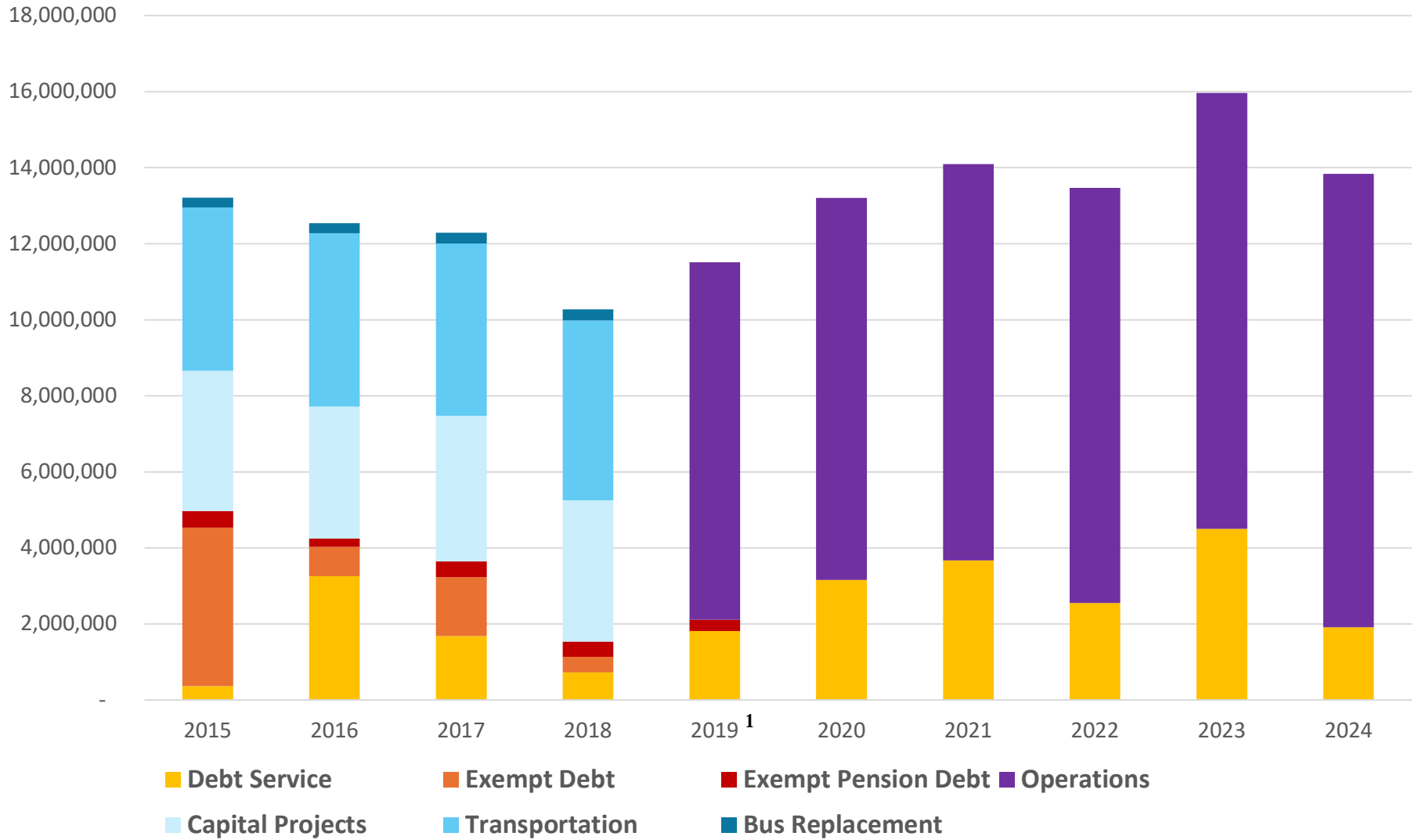
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Vehicle Operation	\$920,400	\$920,400
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27200	Monitoring Services	\$78,000	\$78,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27300	Vehicle Servicing and Maintenance	\$223,600	\$223,600
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27900	Other Student Transportation	\$52,000	\$52,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$86,320	\$86,320
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27200	Monitoring Services	\$23,920	\$23,920
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27300	Vehicle Servicing and Maintenance	\$110,448	\$110,448
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27900	Other Personnel	\$47,736	\$47,736
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27900	Other Student Transportation Services	\$26,000	\$26,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	Vehicle Servicing	\$200,000	\$200,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27010	Service Area Direction	\$150,000	\$150,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27900	Other	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27300	Bus Maintenance	\$50,000	\$50,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	Contracts	\$200,000	\$200,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27900	Other Student Transportation Services	\$200,000	\$200,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27100	Vehicle Operations	\$200,000	\$200,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27900	Other Transportation	\$50,000	\$50,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Purchase of Buses	\$350,000	\$350,000
3300 - OPERATIONS	Land Acquisition and Development	SERVICES AND CHARGES	Professional Services	40100	Service Area Direction	\$0	\$0
3300 - OPERATIONS	Land Acquisition and Development	SERVICES AND CHARGES	Professional Services	40300	Facilities Acquisition	\$0	\$0
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services	4300	Professional Services	\$20,000	\$20,000
3300 - OPERATIONS	Non-programmed Costs	SUPPLIES	Other Supplies	27900	Other Supplies	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS Total						\$16,239,530	\$16,239,530
UNIT TOTAL						\$48,097,579	\$48,097,579

School City of East Chicago

Levies

2015 - 2024

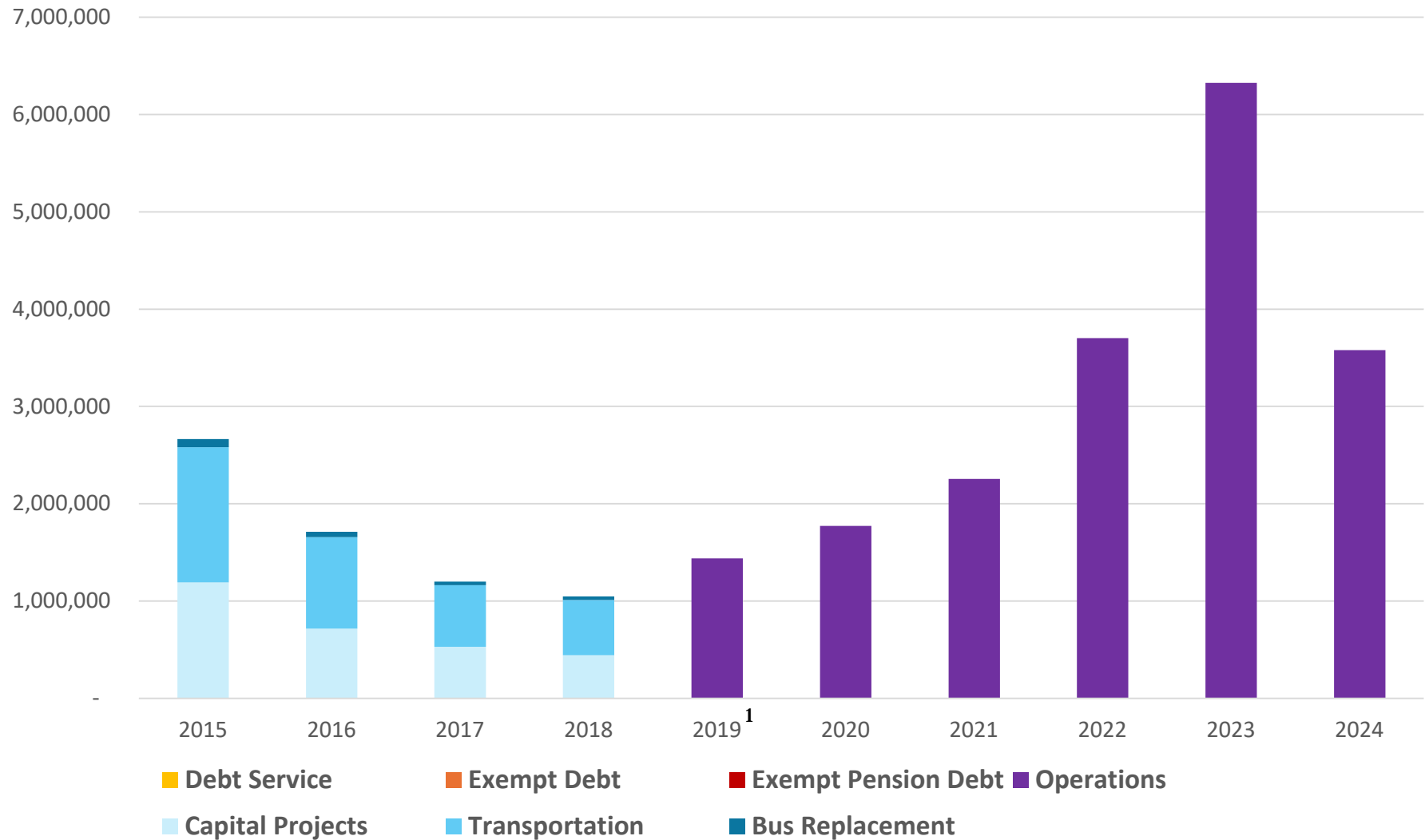


1: In 2019, the Operations Fund was created which combined the Capital Projects, Transportation, and Bus Replacement levies.

School City of East Chicago

Circuit Breaker

2015 - 2024



1: In 2019, the Operations Fund was created which combined the Capital Projects, Transportation, and Bus Replacement levies.

**SCHOOL CAPITAL PROJECTS PLAN
FOR YEARS 2025 - 2029**

Pursuant to IC 20-40-18-6, the School City of East Chicago plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2024

	Asset Description*		Acquisition Amount
1	Central High School Door Frames, Locks	\$	1,500,000.00
2	Central High School replace Tennis Court	\$	250,000.00
3	All Schools Landscape Upgrade	\$	1,500,000.00
4	Central High School Auditorium	\$	250,000.00
5	LED Lighting for McKinley Block Middle School Lincoln Elementary	\$	800,000.00
6	Fitness Center Building Repairs/ Upgrades	\$	500,000.00
7	Pool Remodel	\$	250,000.00
8	District School Bus Replacement	\$	1,200,000.00
9	All District Schools Bathroom Updates.	\$	1,800,000.00
10	Central High School Brick Pillers Structure	\$	1,500,000.00
11	Carrie Gosch Chiller	\$	600,000.00
12	All Schools New Fire Panelboards	\$	1,000,000.00
13	Harrison Elementary Roof	\$	895,000.00
14	Lincoln Elementary HVAC	\$	2,100,000.00
15	Block Middle School Chiller	\$	800,000.00
16	All Elementary Replace all Carpet Rooms	\$	550,000.00
17			
18	All Ouside Frame/* Doors/ Locks Lincoln Elementary	\$	250,000.00
19	Lincoln, Washington New Playground Equipment	\$	850,000.00

Pursuant to IC 20-40-18-6, the School City of East Chicago plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2024

	Asset Description*		Acquisition Amount
20	Washington Ele. Expand Cafeteria	\$	1,500,000.00
21	All Elementary Schools Auditorium	\$	2,000,000.00
22	Lincoln Elementary Remodel Lunch Room	\$	350,000.00
23	Lincoln Elementary Intercom	\$	89,000.00
24			
25			
26			
27			
28			
29			
30			
31			
32			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2025 - 2029**

Pursuant to IC 20-40-18, School City of East Chicago does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	1999 Mini Bus Activity	30	C	Owned		\$ 95,000.00			
2	1999 Mini Bus Activity	32	C	Owned		\$ 95,000.00			
3	1999 Mini Bus Activity	33	C	Owned		\$ 95,000.00			
4	1999 Mini Bus Activity	34	C	Owned		\$ 95,000.00			
5	1999 Mini Bus Activity	35	C	Owned		\$ 95,000.00			
6	2008 IC Navistar I	4	C	Owned	\$ 190,000.00				
7	2008 IC Navistar I	11	C	Owned					
8	2008 IC Navistar I	14	C	Owned	\$ 190,000.00				
9	2010 IC Navistar I	1	C	Owned					
10	2010 IC Navistar I	3	C	Owned					
11	2010 IC Navistar I	7	C	Owned	\$ 190,000.00				
12	2010 IC Navistar I	17	C	Owned					
13	2011 IC Navistar I	5	C	Owned					
14	2011 IC Navistar I	8	C	Owned	\$ 190,000.00				
15	2011 IC Navistar I	10	C	Owned	\$ 190,000.00		\$ 190,000.00		
16	2011 IC Collins (66 Pass Conventinal)	40	C	Owned			\$ 190,000.00		
17	2012 IC Navistar I	42	C	Owned			\$ 190,000.00		
18	2012 IC Navistar I	43	C	Owned				\$ 190,000.00	
19	2012 IC Navistar I	45	C	Owned				\$ 190,000.00	
20	2012 IC Navistar I	46	C	Owned					
21	2014 IC Navistar I	21	C	Owned					
22	2017 66 P Blue Bird Propane	20	C	Owned					
23	2017 72 P Blue Bird Propane	19	C	Owned					
24	2017 72 P Blue Bird Propane	18	C	Owned					
25	2017 72 P Blue Bird Propane	24	C	Owned					
26	2017 72 P Blue Bird Propane	22	C	Owned					

27	2017 72 P Blue Bird Propane	26	C	Owned					
28	2019 72 P Blue Bird Propane	6	C	Owned					
29	2019 72 P Blue Bird Propane	16	C	Owned					
30	2019 72 P Blue Bird Propane	25	C	Owned					
31	2019 72 P Blue Bird Propane	28	C	Owned					
32	2020 Blue Bird Propane	9	C	Owned					
33	2020 Blue Brid Propane	12	C	Owned					
34	2020 Blue Bird Propane WC	27	C	Owned					
Replacement Cost Totals					950000	475000	570000	380000	

**RESOLUTION TO TRANSFER AMOUNTS FROM EDUCATION FUND
TO THE OPERATIONS FUND**

WHEREAS, the Board of Education is the governing body of School City of East Chicago, Lake County, Indiana, and

WHEREAS, HEA 1009 required the governing body of each school corporation to establish an Education Fund for the payment of expenses allocated to student instruction and learning under IC 20-42.5, and

WHEREAS, HEA 1009 required the governing body of each school corporation to establish an Operations Fund for the payment of expenses that are not allocated to student instruction and learning under IC 20-42.5, and

WHEREAS, HEA 1009 requires that distributions of tuition support be received in the Education Fund.

THEREFORE BE IT RESOLVED, that the Board of Education authorizes the Treasurer of School City of East Chicago to transfer up to \$5 Million in 2025 from the Education Fund to the Operations Fund, to reimburse the Operations Fund for expenses that are not allocated to student instruction and learning under IC 20-42.5 for the 2025 calendar year.

This resolution was duly made, seconded and adopted this 22nd day of October, 2024.

President, Board of Education
School City of East Chicago

ATTEST:

Secretary, Board of Education
School City of East Chicago