

**NOTICE OF CHANGE IN ADOPTED BUDGET**

**Shorewood School District**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Shorewood School District, on April 9, 2024, adopted the following changes to previously approved budgeted 2023 - 24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND (FUND 10)</b>	<b>PREVIOUS APPROVED AMOUNT (\$)</b>	<b>AMENDED APPROVED AMOUNT (\$)</b>	<b>CHANGE (\$)</b>
Support Services (Function 200 000)	10,127,076	10,417,494	290,418
<b>CAPITAL FUNDS (FUNDS 41/46/49)</b>			
Ending Fund Balance	1,810,094	1,835,094	25,000
REVENUES & OTHER FINANCING SOURCES	875,000	900,000	25,000
<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
Ending Fund Balance	1,130,672	680,672	(450,000)
REVENUES & OTHER FINANCING SOURCES	2,174,775	1,724,775	(450,000)