

Black Hawk School District

The Black Hawk School District does not discriminate on the basis of race, color, national origin, age, sex, or disability in educational programs or activities or in employment.

October 2024

www.blackhawk.k12.wi.us



STUDENT COUNCIL

Homecoming dance- October 5th from 7pm-10:30pm, Grand March at 8pm, \$3 per person & \$5 per couple

Parade- October 5th, line up at 11am-- there will be a google form on Facebook for entries & they need to be to Mrs. Wolff by October 4th

Pep Rally- October 4th @ Black Hawk High Gymnasium

Homecoming Theme this Year is Super Heroes

Dress Up Days: Monday- Crazy Socks & Hat, Tuesday-Dress like a Superhero, Wednesday- Beach/Hawaiian, Thursday- Favorite Color, Friday- Spirit



Homecoming 2024

Court

Freshman Reps

Max Fox

Katilyn Stegall

Sophomore Reps

Brandon McCoy Sadie Brown

Junior Reps

Matthew Hagen Riley Corley

Senior Reps

Eli Schliem Hailey Wellnitz

King and Queen

Griffin Komprood Maddy Lange

MS/HS Dress Up Days

Monday-Pajama Day

Tuesday-Dress as your Hero

Wednesday-Beach/Hawaiian

Thursday-Jersey Day

Friday-Spirit Day

#WarriorNation

Theme for Homecoming...



SUPERHEROS

Freshman-HULK

Sophomores-SPIDERMAN



Juniors-SUPERMAN Seniors-BATMAN



Elementary Dress Up Days

Monday-Crazy Socks & Hat Day

Tuesday-Favorite Sport/Jersey

Wednesday-Beach/Hawaiian

Thursday-Favorite Color

Friday-Warrior Spirit (Wear Red & Black)



Back-to-School Potluck

On Friday the 13th the FFA had a Back-to-School Potluck! We had many members join in the classroom to eat and visit!

We had a great time seeing everyone again while talking,

laughing, and enjoying our time!

Green County Soils Contest

On Wednesday the 25th we took two teams and one individual to the Green County Soils Contest!

Team 1 consisted of Keira Brunner, Payton Stietz, Alyvia Ruegsegger, and Jaci Kammes! Team 2 consisted of Alyssa Broge, Emily Figi, Ritchie Hagen, and Cooper Hagen!

Our Individual was Molly Edler! Everyone did a great job and were excited to get back into the pits!

Next up, STATE SOILS!



Happy Harvest @ Heidi's Happy Acres

Saturday October 5,2024

9:00 am-4:00 pm



SCAN ME

ENJOY A DAY FILLED WITH FUN FOR ALL!

- Kid Zone w/ Games, Bouncy Castle, Bounce Obstacle Course, face painting and more (\$)
- Pumpkin Pickin' Patch & 5 acre corn maze (\$)
- Juda Fire Trucks and G.C.

 EMS Ambulance

- Free Petting Zoo & Animals from the Green County Humane Society
- Pumpkins, mums and gourds (\$)
- Cotton Candy, apple cider donuts, Variety of Food & Coffee trucks & Kona Ice(\$)



Shuttles running all day to and from vehicles

2024 PICKIN' FOR A CAUSE

GREEN COUNTY 4-H

By supporting us, you are also supporting our 'Pickin' for a Cause' initiative. A portion of our pumpkin seasonal sales goes directly to our chosen beneficiary, helping to make a positive impact in our community.



Please leave your pets at home for the comfort and safety of all our guests. Thank you for understanding!

Bring this flyer for \$1 off kids zone entry (1 flyer pp) BHSD

Thank you to our Happy Harvest

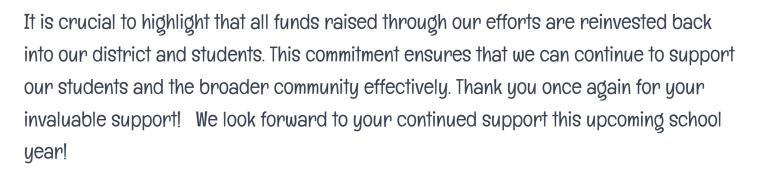
W4341 Montgomery Rd Monroe, WI DYNAMIC AGRONOMICS

WWW.HEIDISHAPPYACRES.COM

Thank You for Supporting Booster Club in 2023-2024

The Black Hawk Booster Club appreciates your support during the 2023–2024 school year. Your involvement in our various fundraising activities, such as the 50/50 Halftime Tickets, football concessions, March Madness tickets, and basketball halftime shooting was greatly appreciated. Thanks to your generosity, we were able to contribute essential resources to the Black Hawk School District and its students. Some of our donations for the 23–24 school year included:

- Wireless microphones & speakers remounted
- Hudl license, camera work, hook up, and support
- Grill for school and concession use
- Three scholarships for students
- Purchase microphone for gym
- Donations towards Homecoming fireworks
- Exercise bike for weight room
- Donations to sports and music programs upon requests



We encourage you to join us in making a difference! Your support is invaluable, and we need volunteers throughout the year. Meetings are held on the first Wednesday of each month. Volunteering at football concessions or assisting with the 50/50 raffle is a fantastic way to contribute to Black Hawk Booster Club as well as get to watch some fun competitions! If you have any fundraising ideas, we would love to hear them! We are always looking for fresh ideas to support our programs. Thank you for helping us create an amazing experience for our students!



LIVESTREAM INFORMATION FOR EVENTS



The Black Hawk Booster Club, in collaboration with the Black Hawk Athletic Department, has partnered with HUDL to provide a live-stream of every home varsity game held in the gym or on the field, made possible through the generous support of numerous local sponsors for the 2024-2025 school year. As technology continues to advance, we anticipate the capability to livestream a variety of events occurring within the gym or on the football field, including graduations, concerts, assemblies, and more. We are thrilled to introduce this opportunity to the Black Hawk School District community.

We strongly encourage you to attend our games in person when possible. Our live-streaming service aims to enable those who are unable to physically attend to support Black Hawk athletics from afar. This includes working parents, distant family members, alumni, and anyone interested in cheering on our athletes.

You can access the livestream broadcast through the following link: Black Hawk High School Livestream. Alternatively, visit HUDL, search for Black Hawk High School in South Wayne, WI, and select Black Hawk High School. We recommend saving this link as a favorite to receive notifications about upcoming live streams.

As we embark on this new venture, we appreciate your understanding and flexibility. This transition involves a learning curve for everyone at Black Hawk, encompassing technology, camera operations, installation, and software use. We kindly ask for your patience as we address potential technological and camera-related challenges that may arise. Thank you for your support as we enhance our community's engagement with Black Hawk athletics.

Thank you for your support

Black Hawk High School Livestream:

https://fan.hudl.com/usa/wi/south-wayne/organization/17759/black-hawk-high-school

The Black Hawk Booster Club and athletic department want to extend our heartfelt gratitude to the incredible individuals and organizations who have supported us throughout our inaugural year with Hudl. Their generous sponsorship has made it possible for us to offer our live-streaming services FREE OF CHARGE to our viewers. Without their unwavering support, this initiative would not have been feasible. Thank you for being an essential part of our journey!



PLATINUM MEMBERS \$1000 +	GOLD MEMBERS \$500-\$999	<u>SILVER MEMBERS</u> \$250-\$499
Linda Meythaler & Family	Pinnacle Lawn- Owen Huschitt	Meyer Insurance-
Village Inn/South Wayne Mart/Pecatonica Oil	Community Bank	Woodford Bank
Black Hawk Booster Club	PDC	Pat Baumgartner & Family
		The Vault

FRIENDS OF THE BOOSTER CLUB
Monroe Truck
Place Farms
CAM CAL KAR DAIRY, LLC
Financial Partners of WI (Richard <u>Haffele</u>)
B & M AUCTIONS OF WISCONSIN, LLC
Monson Septic Pumping & Portable Restrooms, LLC
GARY & JOAN PICKETT



If you would like to become a sponsor for the 24-25 year, please contact Eric Erickson, Black Hawk Athletic Director at eriemi@blackhawk.k12.wi.us or a Booster Club Officer. Booster Club Officers 24-25: Val Dunlavey, President (608-558-5400), Joni Marty, Treasurer (608-558-1215), or Linda Figi, Secretary (608-558-9225). We appreciate your support!

One last "THANK YOU" to all that are participating in the "Buy-a-Yard-line" an "old" but new fundraiser for the football season...the yards are all taken for this football season...but be sure to watch for more fun fundraising ideas from the Booster Club!!!! Money raised helps offset the initial setup fee for hudl and hudl support!

"BUY-A-YARD" WINNERS FOR HOME GAMES ONLY:

BH vs. Southwestern (August 23rd)

1st Quarter: 5-yard line-Erica Wand

3rd Quarter: 8-yard line-Kerrie Bidlingmaier

BH vs Big Foot (August 30th)

1st Quarter: 23-yard Line-Kevin Dunlavey

3rd Quarter: 45-yard Line-Andrew Miller (donated back)

BH vs River Ridge (September 6th)

1st Quarter: 35-yard line-Lisa Bourquin 3rd Quarter: 38-Yard Line-RJ Paulson



Congrats! And thanks again for your support! There are 2 more home games left...if you are not at the game...we will mail the check to you the following week!



Thank you to all the concession stand and 50/50 workers for Football! We appreciate you!!! If you would like to help us out with the remaining Football Concession Stand or 50/50 sales for Football, please contact Val Dunlavey, Joni Marty, or Linda Figi!!! We would love your help! Thank You!

The next Booster Club Meeting will be on Wednesday, October 2nd at 6:00 pm at The Vault in South Wayne, WI.

Come and join us to see what Booster Club is all about!



Parents Club

Parent's Club meets in the upper commons at 6:00 pm on the 1st Thursday of the month (we do NOT meet every month), our 2024-2025 meeting schedule is as follows:

October 2

(this one is on Wednesday, due to Parent's Club members other obligations)

February 6

April 3

May 1

subject to change

A few things you can do to support the Parent's Club throughout the year:

- -Scan your box tops.. if you haven't downloaded the APP, please do so, it's a super easy way to help!
- The scrip program, grab some gift cards for birthdays, weddings, showers, or just for yourself, it's a great opportunity to support the Parent's Club (keep a lookout, these sheets will be coming home in your child's backpack)!
- Keep an eye out for future fundraisers and activities! A great way to do this is to follow our Facebook page (Black Hawk Parent's Club)

FUNDRAISING NEWS:

Our Fall Fundraiser sheets are out! This fundraiser ends October 3, make sure you find a student that is selling and get your orders in! This fundraiser is always a big hit!

FUN EVENT ALERT:

HOMECOMING!!!.... COME FIND US AT THE FOOTBALL GAME!! .. WE WILL BE SELLING OUR SNOW CONES AGAIN!! (NEW THIS YEAR .. WARRIOR REUSABLE CUPS!!).. AND A FEW OTHER FUN THINGS!! ... ALSO KEEP A LOOK OUT FOR US IN THE PARADE!!

As always, thank you for your support! We cannot do our part in providing the things we do for our faculty and students if not for your support!

Haley Larse, President Courtney Grossen, Vice-President Nicole Lewis, Treasurer Chris Ruegsegger, Secretary

ATTENDANCE

Missing a day of school here and there may not seem like much, but absences add up!

When a student misses days a month...

They will miss 20 DAYS a year.

They will miss 30 HOURS of math over the school year.

They will miss
60 HOURS of reading & writing over the school year.

They will miss over 1 YEAR of school by graduation.

When a student misses days a month...

They will miss 40 DAYS a year.

They will miss 60 HOURS of math over the school year.

They will miss

120 HOURS of reading & writing over the school year.

They will miss over 2 YEARS of school by graduation.

Financial Aid Night



October 23rd, 2024 6 PM Lower Commons

Black Hawk School District

A representative from Southwest Technical College will share information with Black Hawk students/parents to assist with the completion of the FAFSA form. The FAFSA (Free Application for Federal Student Aid) is used by all four-year and two-year institutions to award financial aid grants and loans.

BLACK HAWK SCHOOLS

School Pictures are available

Elementary Code: FE179224

Middle School Code: FE179324

High School Code: FE179424

Retakes Thursday, November 12th, 2024



shop.jostenspix.com/login

Student Supplies



Thank you to Dan and Deb Powers for donating a substantial amount of supplies for the students.

The support they provide the school

We have Elementary & MS Yearbooks left from 2023/2024 if you would like one.



Elementary Yearbooks are \$6.00 each.

MS Yearbooks are \$10.00 each.

Please email schjen@blackhawk.k12.wi.us if you are interested.

High School Yearbooks for Sale...

Mr. Behlke has 2022 & 2023 Yearbooks available for \$25.00 each. He also has some 2024 Yearbooks available for \$50.00 each. Please email behbra@blackhawk.kl2.wi.us to purchase.

Please send any Pens and Pencils you don't want to Mr. Petitjean.

Thank You!

Riding The School Bus

If you are relying on the Black Hawk School District for transportation to and from school, it is imperative that you understand the expectations and rules that go along with being on our school buses. Failure to comply with the following directives, WILL result in removal from the bus route. Transportation from school is not a given, and a school district does not have to provide transportation for students. It is so important that you go over these bus rules with your children before the first day of school. We do have functioning cameras on each of our buses.

- 1. Be at your designated bus stop pick-up on time. It is the responsibility of the family to be ready to get on the bus. Our drivers cannot sit and wait. Please have your student ready to board the bus 10 minutes prior to expected pick up time. The student(s) should be visible to the drivers as they approach the pick up location.
- 2. Food and beverages will NOT be allowed on the school bus.
- 3. Students are assigned to a specific seat by grade level. If an older sibling is desired to sit with a 4K or 5K student, parents should notify the school upon receiving the seating chart for your bus. Students must absolutely remain seated during the bus ride. There will be no changing or jumping of seats on the school bus.
- 4. During the trip, each student shall:
 - Remain seated while the bus is in motion;
 - Keep head, hands, arms, and legs inside the bus at all times;
 - Not litter in the bus or throw any object from the bus;
 - Be courteous to the driver and other adult riders
 - Not eat or drink beverages on the bus
 - Not tamper with the bus, seats, or any of its equipment

Students are subject to the Black Hawk Schools Code of Conduct and Step System. Acts of harassment, bullying, vulgar language, abuse will result in students being referred to the building principal for behavioral consequences and plans. Students may be suspended or expelled from bus routes for consistent misbehavior.

1st notice - Family contact, review of expectations. Progressive discipline system if school violations occur on the bus.

2nd notice - Temporary suspension from bus route for up to 2 school days.

3rd notice - Temporary suspension from bus route for up to 5 school days.

4th notice - Temporary suspension from bus route for up to 10 school days.

5th notice - Removal from bus route.





President: Josslyn Lewis Vice President: Ellie Gee Secretary:Ryan Curran

Treasurer: Elliott Hagen

Class Representatives:

Brooklyn Street
Jake Fox
Adelayne Williams
Leah Mosley
Makena McCauley
Zoey Brooker
Alexa Ruegsegger
Dalia Williams
Andria Lancaster



STATE TESTING

ACT-March 11, 2025-All Juniors

Pre-ACT-April 1, 2025-All Freshman and Sophomores

Forward-TBD (State Testing Window March17-April 25) All 3rd-8th grade and 10th grade Social Studies

Black Hawk's Book Fair is coming......



When: October 14-October 18

Where: School Library

Visit our **Book Fair** website for more information

http://bit.ly/3TSIVu8



Don't forget to set up your student's eWallet account for cashless, stress-less shopping. Friends and family can even contribute funds! Go to the <u>Book Fair</u> website for more information. Want more Book Fair? No problem! Keep the party going at our Book Fair online. All book purchases over \$25 ship free and every purchase benefits our school!

Go to Book Fair website for more information.



Hartzell's



Dear Family and Friends:

We are excited to inform you that we are participating in an incredible program that allows us to earn **FREE** classroom equipment and supplies!

Here's How You Can Help!

- · Shop at Hartzell's IGA from September 2024 April 2025
- · Shave your receipts and send them to school with your child
- · Your receipts will earn us points for free classroom equipment donated by the store!

Please submit your receipts to school by **April 2025** in an envelope marked

Attention Mrs. Pickett. Thank you!

Recycling and Other Dumpsters

(Dumpsters are located next to Riechers Meats)

As always the staff and Board thank everyone who has donated to the metal/aluminum can drive. The funds have proven to be beneficial to the staff and students of the school district. The district greatly appreciates the efforts of Powers Auction Service in providing this opportunity.

A couple of notes that we would like to make:

- Please do not place items with Freon/coolant in the recycling dumpster
- Please do not place TV's or Computer/Related technology in the dumpster
- Please do not place trash in the recycling dumpster
- The other dumpsters (serviced by Faherty) are for school uses only

We do appreciate the donations. Improper use of the dumpsters costs the district and may result in a net loss. Sincerely,

Willy Chambers



Health Department

729 Clay Street Darlington, WI 53530 P. 608-776-4895 F. 608-292-7009

Dear Parent or Guardian:

The Lafayette County Health Department is working with your child's school to give the seasonal flu vaccine to children at school. Flu vaccinations will be provided, FREE of charge, to school aged children (3-18 years of age). The flu vaccine requires parent or guardian permission.

We will be at your child's school on: October 15, 2024.

For seasonal flu vaccine information statements, please visit the CDC's influenza web pages at: https://www.cdc.gov/vaccines/hcp/vis/vis-statements/flu.html

If you have any questions about the vaccine or the vaccination clinics, please contact us at 608-776-4895 between 7:30 AM and 4:30 PM.

**If you want your student vaccinated, complete the permission form and return to school by October 14, 2024. If you do not wish your child to be vaccinated do not return the form to school.

Sincerely,

Lafayette County Health Department



Lafayette County Health Department

** DO NOT RETURN this form if you do not want your child to receive a vaccination at the school based clinic.

Information collected on this form will be used to document permission for your child to receive the seasonal influenza vaccine at your child's school. Record of this immunization may be shared through the Wisconsin Immunization Registry (WIR) with other health care providers directly involved with your child's care.

BLACKHAWK

SCH00L:

Student's Name (Last, First, Middle initial)	ddle initial)			Gender Male	Female			
Student's Birthdate Month Day	Year	Student's Age	School Grade	Parent/Guardian Daytime Phone Number ()	Phone Number			
Home Address	P.O. Box	City		County	State	Zip Code		
Parent/Guardian's Name		Okay to Registr	Okay to share immunization Registry (WIR) ?	Okay to share immunization data with the Wisconsin Immunization Registry (WIR)?	nmunization NO			
Please answer the following questions (circle Yes or No):	ing questions (circle Ye	s or No):						
 Does your child have a serious allergy to eggs? 	erious allergy to eggs?					YES		ON
Does your child have any other serious allergies?		Please list:				YES		NO
Has your child ever had a serious reaction or allergic response to past flu vaccinations?	a serious reaction or allerg	gic response to pas	t flu vaccinations?			YES		<u>N</u>
 Has your child ever had Guillian Barré syndrome (a type of temporary severe muscle weakness) within 6 weeks after receiving a flu vaccine? 	Guillian Barré syndrome (.	a type of temporary	severe muscle we	akness) within 6 week	s after receiving a	YES		ON N
"If you answered YES to CONSENT FOR CHILD'S VACCINATION	"If you answered YES to any of the above questions, please contact your doctor for the flu vaccination. D'S VACCINATION:	any of the above	questions, please	contact your doctor	for the flu vaccina	tion.	l	
would like my child to	would like my child to receive the influenza vaccine.	accine.		** DO NOT F receive a vac	** DO NOT RETURN this form if you do not want your child to receive a vaccination at the school based clinic.	f you <u>do not v</u> ol based clinic	vant you	ır child to
I have read, or have had explained to me, the Vaccine Information Statement for seasonal influenza vaccine. I have had a chance to ask questions that were answered to my satisfaction. I understand the benefits and risks of the vaccine(s) requested and ask that the vaccine be given to the student named above for whom I am authorized to make this request.	have read, or have had explained to me, the Vaccine Information Statement for seasonal influenza vaccine. I have had a chance to ask questions that were nswered to my satisfaction. I understand the benefits and risks of the vaccine(s) requested and ask that the vaccine be given to the student named above for hom I am authorized to make this request.	ne Information State ts and risks of the v	ement for seasonal accine(s) requeste	influenza vaccine. I ha d and ask that the vac	ve had a chance to cine be given to the	ask questions student name	s that we ed above	ere e for
Signature: X					Date:			
FOR OFFICE USE							VIS date:	VIS date: 08/06/2021
Route = IM		Body site (circle one	Body site (circle one) = RD or LD / RV or LV	>		Dos	e (circle o	Dose (circle one): 1 or 2
Manufacturer:	Sanofi Pasteur Lot No.	á	UT8415KA	Date v	Date vaccine administered:	10/	10/15/2024	
Signature and title of person administering vaccine:	Iministering vaccine:						Revised:	Revised: 10.19.2021

Changes to Black Hawk School District's Community Based Program Funding 2024-2025

Black Hawk Community,

As you know, our schools have a long tradition of offering enriching programs and activities beyond the core curriculum. These programs, like our full-day 4K program, and middle school athletics, are open to our entire community and contribute to a vibrant learning environment.

However, with the current school funding formula, maintaining these programs within our general budget is becoming increasingly challenging. Therefore, the Black Hawk School Board is exploring a community-based funding method called **Fund 80**.

What is Fund 80?

Fund 80 allows school districts to offer programs and services beyond the core curriculum, funded by local property taxes. This means **you**, **the community**, **have a direct say in supporting these valuable programs**.

Here's how Fund 80 could benefit our community:

- **Sustaining Existing Programs:** Fund 80 can help us maintain popular programs like our **full-day 4K program with Community Play School, and middle school athletics**.
- **Open to All:** These programs are open to all district residents who are age appropriate for the activities
- **Community Hub:** Fund 80 programs foster lifelong learning, promote family engagement, and create a vibrant community space.

What's Next?

The school board will be seeking community input and approval for Fund 80 at the annual meeting in October 2024. In the meantime, we encourage you to learn more!

Ways to Get Involved:

- Read our informative article on Fund 80: [Link to "Fund 80: Expanding Opportunities for All" article]
- Attend a School Board Meeting: the second Wednesday of every month.
- Contact District Administrator Willy Chambers: chawil@blackhawk.k12.wi.us

Together, we can ensure that Black Hawk Schools continue to provide enriching opportunities for all!

Wisconsin Home Energy Assistance Program (WHEAP) will begin on October 1, 2024 through May 15, 2025. Starting on October 1st, you can apply online for assistance with your heating and electric bills. Here is the link:

https://energybenefit.wi.gov/OnlineApps/OnlineApp/Default#!

If you aren't comfortable applying online, you can contact the office handling your county's program. Green County – Energy Services, 608.328.1111. For Weatherization – Project Home, 608.246.3737. lowa County – Iowa County Human Services, 608.930.9801. For Weatherization – SWCAP, 608.943.6909.

Lafayette County – Lafayette County Human Services, 608.776.4800. For Weatherization, SWCAP, 608.943.6909.

Rock County – Energy Services,800.506.5596. For Weatherization, Rock/Walworth Community Action Programs, 608.755.2464.

If you are facing a heating/electrical emergency, please call the phone number of your county's office to see if they can be of help.

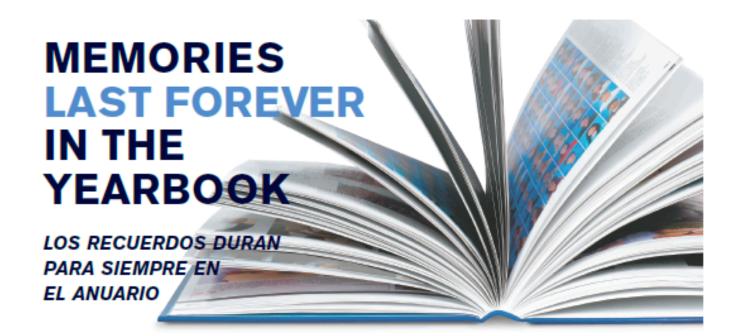
If you are eligible for the energy assistance program and your home has never been weatherized, please contact your county's weatherization office.

Here are the income guidelines for the upcoming program.

HOME ENERGY PLUS PROGRAM YEAR (10/01/2024 through 9/30/2025)

60 PERCENT OF STATE MEDIAN INCOME GUIDELINES

HOUSEHOLD SIZE	ONE MONTH INCOME	ANNUAL INCOME
1	\$ 3,061.08	\$36,733
2	\$ 4,002.92	\$48,035
3	\$ 4,944.83	\$59,338
4	\$ 5,886.75	\$70,641
5	\$ 6,828.58	\$81,943
6	\$ 7,770.50	\$93,246
7	\$ 7,947.08	\$95,365
8	\$ 8,123.67	\$97,484



WAYS TO ORDER FORMAS DE PEDIR

ONLINE EN LÍNEA



JOSTENS.COM/BACKTOSCHOOL

SCAN ESCANEAR



CALL LLAMAR



1-877-767-5217

2024-2025 BLACK HAWK HIGH SCHOOL YEARBOOK!

NOW \$45.00

That's a savings of \$10.00

Order by 10/25/2024

JOSTENS PAYMENT PLAN

Spread out the cost of your yearbook with three interest-free payments. Minimum purchase requirements and eligibility restrictions apply.

PLAND DE PAGOS JOSTENS

Divide el costo de tu anuario en tres pagos libres de intereses. Requerimientos de compre mínima y elegibilidad aplican.

YEARBOOK	\$45.00
SIGNATURE PACKAGE Includes: Yearbook, Enhanced Personalization, Autograph Pens, Autograph Section	\$63.20
ENHANCED PERSONALIZATION	\$8.50
ICONS	FREE!
AUTOGRAPH SECTION	\$5.00
PHOTO POCKETS	\$5.00
DONATE A YEARBOOK	\$45.00
CLEAR PROTECTIVE COVER	\$5.00



Taxes, service fees, and shipping fees will be added, if applicable. Se agregarin impuestos, taritas de servicio y taritas de envio, si corresponde.

SCHOOL DISTRICT

ANNUAL ASBESTOS NOTIFICATION

2024-2025 SCHOOL YEAR

Under AHERA (Asbestos Hazard Emergency Response Act), all primary and secondary schools are required to develop and implement a plan for managing all building materials which contain asbestos. Included in the AHERA Act is the requirement to annually notify all workers and building occupants (or their guardians) of asbestos-related activities.

Beginning in 1988, all buildings owned, leased, or "under the control of" the School District were inspected by EPA accredited inspectors, with building material samples analyzed by an independent laboratory. Based on the inspection, the School District prepared and the state approved a comprehensive management plan for managing the asbestos.

Where the asbestos-containing materials are found, the District has in place an Operations and Maintenance program.

The District has accomplished the following compliance mandates regarding the administration of asbestos in school buildings:

- Environmental Management Consulting, Inc. (EMC) was contracted to be the school's consultant for asbestos for the school year.
- The District is continuing with the Operations and Maintenance Program as designed for the School District. This ensures that all asbestos materials are kept in good condition.
- Periodic "surveillance" in each area containing asbestos has been completed every six months by our consultant. Also, the buildings are re-inspected by an accredited inspector every three years.

In the past year the district conducted the following asbestos removal activities:

- Removal of asbestos from the flooring systems in the 1921 building before building demolition
- Removal of asbestos 9" tile in the main East/West Corridor and North-South Corridor of the 1956 portion of the building
- Removal of asbestos 9" tile in rooms 14,15, and 18 in the 1956 portion of the building
- Removal of asbestos in the underlayment of the flooring system in the lower level of the 1938 building which includes rooms 35, 36, and 37 and the adjacent hallway.

A copy of the Asbestos Management Plan is available for review by contacting the District Office. Questions related to this plan or any other asbestos concerns should be directed to RJ Paulson at paurob@blackhawk.k12.wi.us

School District of Black Hawk

Regular Meeting

August 14, 2024



The meeting was called to order at 6:10 pm in the Tech Ed Room by Vice President Jim Baumgartner. The following members were present Jim Baumgartner, Clayton Ruegsegger, Cali Schliem, Mindy Stauffacher, Val Dunlavey, Jason Figi, absent- Dee Paulson, Cory Milz. Also present was Willy Chambers, Tammy Zimmerman, Melissa Pickett, Carol Ruegsegger, Benda Peterson

Motion by Dunlavey and seconded by Figi to consent to consent to agenda. The motion carried on a voice vote.

Administration Report:

Chambers: I want to thank all of the staff that made holding summer school in the July-August time frame this year. It is greatly appreciated. Summer School seemed to go off without a hitch.

As you may have noticed in the walk-through the most recent Epoxy flooring was not installed, it has been pushed back to next week. I did ask if they could squeeze us in this week to please do so.

I thank the custodians for their efforts to manage the stresses of this summer and to continue to do excellent work.

We are still waiting on an alternate solution for heating the bus barn as the original solution seemed a bit pricey at \$8580.76. (See Proposed Change Order 26 which is attached).

The asphalt work was supposed to start today (Hopefully it has).

The current plan is to sell tickets for the football games at both entries to the parking lot. We are hoping this will expedite the entrance of fans and avoid too many people getting in for free.

The new flag pole is on order which is part of the project. Eric is making plans for a flag at the game on the 23rd.

The aprons around the shed have been poured. The electrical panel in the shed has not been installed - it is one of the last priorities for the electricians on the project.

Some staff have reached out about getting into their rooms. I appreciate their patience and understanding through this process.

The building will be ready to go for students. It will be at the last minute with a few items that should not affect the student still in progress. This will include the finishing of the work where the old building sat and the storm sewer through that area. It also includes work on the scope added from the contingency funds.

The booster club has agreed to pay 1/2 the cost of the point-to-point for the sports tower. The total cost is \$1945.83. The system is already installed. Please see the attached estimate.

Erickson:

- · Coming out of the summer we are headed into our fall seasons. Our head basketball coaches are holding summer camp opportunities for two levels of kids. It's great to see them work to build their programs.
- · Football practice has started with the first game in 10 days here. I have worked with Mr. Chambers to discuss traffic and spectator flow. It is a day-by-day evaluation.
- · I have spent 10 hours a week over the summer communicating with officials and other AD's to secure our schedules, communicate with coaches, create documentation and update records. I'm growing more accustomed to school and scheduling.
- · Coach Breadon has secured a portable AED device that can be used on the practice and game field.

 All coaches will be trained in CPR and the use of the AED next week.
- · Coach Behlke is creating a poster schedule that should be available on the opening night of the football season.
- · Hudl continues to be a work in progress... I wish there was more progress! There have been some snags that I'm hoping everything is up and running for opening nights of seasons.
- · Some issues have come up with transportation. Thank you to Mr. Milz for considering getting his bus license to potentially help in this area. Not related to him specifically, is an issue that was asked about with MS Football. I believe Mr. Chambers can enlighten the board on this conversation.

Board of Education Report: Concern with people not paying and watching the game from the parking lot discussion was had but it seemed to work fine and did not have that many people in the parking lot will monitor it for future games but will keep it the same for now. It was also noted that the new concession stand is not ready yet. Discussion was had about keeping the concession stand for football games in the current location going forward as people all are on the side and would encourage people to stay on that side. Discussion was had about moving printers up stairs that would require people to carry cases of paper up the stairs which are 20 pounds. This poses a safety issue and it was asked to keep printers on the main level so this would not be an issue of carrying unnecessary items up the steps. Also a question was asked about having all forms on the website so that parents can fill them out and submit and Chambers said that it is set up that way on the website. Chambers will check into submitting forms on the website.

Bussing Middle School Football Practice: Middle School football parents had reached out to Davis Bus Lines about taking kids to Nora for middle school football. Discussion was that Board members are to email Chambers on their thoughts and then Chambers will make a decision based on emails. It was noted that this is a school function and busing should be handled just like any other Junior High sport or High School Sport that we coop with.

A special meeting was requested on August 28, 2024, at 6:00 pm to discuss any issues arising from construction or school opening delay. (Note this meeting was requested to move up to August 26, 2024 after concern it would not be ready for summer2school days.)

Dunlavey attended the CESA 3 annual meeting and talked about highlights of the meeting.

Public comment was called for- Carol Ruegsegger questioned about having a meeting on August 28th but kids will be in school already.

Pickett commented about being consistent with bussing such as Middle School Wrestling treating Middle School Football the same.

Joint Board Meeting will be November 6th, 2024 at 6:00pm in Broadhead

Fund 80 Expenses Community Service Fund. Could use money to fund 4K but would need to be voted at the annual meeting also could use money for Middle School Sports even if run by school.

Discussion was had on cell phones as teachers should be held accountable if they are allowing students to be on cell phones.

Open enrollment numbers projection of 29 more as open out. Last year we had more kids open enroll out versus coming in so we are paying more money out for open enrollment. Limits on Special Ed in. Can deny kids if a disciplinary actions such as expulsion hearings or do not have a program.

Will have a teacher meet and greet Open house for August 27,

Chambers did reach out to APEX for roofs they did come but have not called back yet. The hole in the roof was caused by scaffolding fall and the building contractor will fix that.

Motion by Ruegsegger seconded by Stauffacher to give guidance on posting day we will have operational efficiency. Motion failed.

Motion by Dunlavey seconded by Stauffacher to approve recognition/board calendar at next month's regular meeting. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Schliem to approve Brody Milz and Chris Pickett as volunteer football coaches for 2024-25 season. The motion carried on a voice vote.

Motion by Ruegsegger seconded by Figi to accept the resignation of Heidi Tuescher as Paraprofessional. The motion carried on voice vote.

Motion by Dunlavey seconded by Stauffacher to accept the resignation of Travis Signer as Middle School Girls coach. The motion carried on a voice vote.

Motion by Figi seconded by Dunlavey to support an afterschool program at a cost of about \$10,000/year. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Stauffacher to approve a maintenance contract with Lamers for Bus Maintenance for August 1 2025- July 30 2026. The motion carried on a voice vote.

Motion by Figi and seconded by Dunlavey to table building contingency funds. The motion carried on a voice vote.

Motion by Figi seconded by Stauffacher to approve staff handbook changes as presented for 2024-25. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Ruegsegger hire Casey Berget as Baseball Coach as recommended by

Administration. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Stauffacher Bev Seffrood as a paraprofessional as recommended by Administration. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Schliem to hire Pagie Strunz as a paraprofessional as recommended by Administration. The motion carried on a voice vote.

Motion by Dunlavey seconded by Figi to hire Chelsse Stauffacher as a paraprofessional as recommended by Administration. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Stauffacher to hire Angel Bennett as a paraprofessional as recommended by Administration. The motion carried on a voice vote.

Motion by Dunlavey seconded by Schliem to hire Kaylee Meyers as Middle School Girls basketball coach as recommended by Administration. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Figi to approve Student ChromeBooks at a cost of 75 Asus ChromeBooks from Bluum with the licenses the total cost of the package is \$17,007.50 as recommended by Chambers using Esser money. The motion carried on a voice vote.

Motion by Figi seconded by Ruegsegger to approve the purchase of new laptops for the staff from Bluum for \$20,522.00. The Quote is attached. These are a couple of year-old models. The quote includes a 4-year extended warranty. As recommended by Chambers. The motion carried on a voice vote.

No action taken on summer school days Chambers is confident that we will be ready to hold these days at this time.

Motion by Stauffacher and seconded by Figi to go into executive session at 8:30 pm. Vice President Jim Baumgartner announced the purpose of executive session under 19.85(1) items b, c, and f, Wisconsin State Statutes personnel. Motion carried on roll call vote YES-Schliem, Dunlavey, Stauffacher, Baumgartner, Ruegsegger, and Figi, ABSENT- Paulson

The board returned to open session at 9:05pm

Act on matters deliberated in closed session. None

Motion by Dunlavey and seconded by Figi to adjourn at 9:06pm the motion carried on a voice vote.

Special Meeting August 28, 2024 at 6:00 pm (moved to August 26, 2024) Next regular meeting September 11, 2024.

Submitted by, Jason Figi, Clerk

School District of Black Hawk

Special Meeting

August 26, 2024



The meeting was called to order at 6:00 pm by President Dee Paulson also present were Clayton Ruegsegger, Jim Baumgartner, Val Dunlavey, Cali Schliem, Mindy Stauffacher and Jason Figi also present was Administration of Willy Chambers and 3 guests.

Motion by Figi and seconded by Baumgartner to consent to agenda. The motion carried on a voice vote.

Administration Report - None

Board of Education Report - None

Public comment was called for - Parents voiced concern with all the dust that appears to be in the building and not having good air quality and all the vents should be cleaned prior to the start of school. Per Chambers a cleaning crew will be coming in and doing the cleaning prior to the start of school. Not sure that the air handling system will be cleaned.

The Board and Guest did a walk-through of the building to better make a discussion about the start of school. The administration offices will not be completed by the start of school but the entrance for students in the office area will be ready. Still no working fire alarm system. Lots of work to be done and it will not be completed at the start of school.

Chambers told the Board that we have \$2608 in the Student Activity Account and it cost \$2500 to do the fireworks. Motion by Baumgartner and seconded by Dunlavey to approve doing the fireworks for Homecoming. The motion carried on a voice vote.

Motion by Figi and seconded by Paulson to do away with the summer2school days for 2024-25. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Ruegsegger to keep the start of school at Sept 3rd, 2024. The motion failed.

Motion by Baumgartner and seconded by Figi to approve start of school on Sept 6th, 2024 using the 3 snow days that are built into the calendar and keeping the last day as scheduled. The motion carried on a voice vote. Discussion was had about if snow days occur to use virtual or adjust days of in-service or vacation to make up.

Motion by Ruegsegger and seconded by Dunlavey to use contingency funds to do window film at a cost of \$4390. The motion carried on a voice vote.

Motion by Figi and seconded by Stauffacher to approve getting new Elementary AC units the cost that was quoted was \$21475 it was requested to get a couple more bids and we will look at them at the next buildings and grounds meeting. The motion carried on a voice vote.

Motion by Figi and seconded by Stauffacher to approve getting 6 new AC splits from the 1938 section of the school the quote that was received was \$45600 and it is requested to get a couple more bids and it will be reviewed at the next building and grounds meeting. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Stauffacher to approve getting lockers for the aides current cost was for \$7847.48 and it was not going to be enough as 2 aides would have to share it was decided to get lockers but get enough to fulfill the needs with no one sharing. Will look into better options. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Stauffacher to adjourn at 8:03 pm. The motion carried on a voice vote. Next Regular meeting September 11, 2024

Submitted by,

Jason Figi, Clerk

School Board of Education



The Board holds regular School Board Meetings on the second Wednesday of each month. Meetings begin at 6:00 pm Meetings are held in South Wayne. All board meetings are open public meetings unless otherwise noted. Residents are encouraged to attend and can call (608) 439-5400 for information. Agendas are posted on Black Hawk School District's Website and Facebook page.

President-Dee Paulson
Vice President-Jim Baumgartner
Treasurer-Val Dunlavey
Clerk-Jason Figi
Member-Clayton Ruegsegger
Member-Mindy Stauffacher
Member-Cali Schliem

Revtrak



Pay fees online! You can pay your fees online. Visit Rev Track https://blackhawk-k12.revtrak.net/ to pay lunch money, school fees, sports fees, instrument rentals, and more. If you have any questions, please call the school office at 608-439-5371.

Administration Contact Information

Throughout the year, members of the community have ideas they would like to share with the administration. We welcome both positive feedback and concerns. Preferably, we'd like to hear from you during business hours, but we'll get back to you at other times if necessary. Our contact information is:

Cory Milz milcor@blackhawk.k12.wi.us Works 609 420-5400 v102

Work: 608 439-5400 x103 Cell: 608 426-0415 Willy Chambers chawil@blackhawk.k12.wi.us

Work: 608 439-5400 x108 Cell: 608 426-2090

October 2024

HAUNT	ENINGS	2 School Custodial Workers Recognition Day	3 430p MS FB (H) BSMS 6p VB (H) Argyle	4 4-7p Open House 7p Pep Rally 9p Fireworks (following pep rally)	5 11a Parade 2p FB (H) Pec/Argyle 7-1030p Dance 8p Grand March
7 530p JV FB @ Pec/Argyle	8 530p MS FB @ Galena 6p VB @ Albany	9 6p School Board Meeting	10	11 130p Early Release 7p FB (H) Riverdale (Pink Out)	12
14 530p JV FB (H) Riverdale	Student Flu Shot Clinic 6p VB @ Barneveld	16	17 6p VB (H) Juda (Senior Night) 5p MS BBB (H) Gratiot w/Barneveld 5p MS GBB @ Albany-Monticello 5-8p Parent/ Teacher Conferences	No School 9-12p Parent/Teacher Conferences 7p FB @ Potosi/Cassville	19
21 530p JV FB (H) Potosi/Cassville 5p MS GBB @ Barneveld	22 5p MS BBB (H) Gratiot w/Pec	23 6p Financial Aid Night	24	25	26
28	29 5p MS GBB@ Argyle/Pec	30	31 5p MS BBB @ Juda 5p MS GBB @ Juda End of 1st Qtr		

Breakfast Menu

Milk Choice 1% White, Fat Free Chocolate or Strawberry Whole Wheat Peanut Butter & Jelly Served Daily WG-Whole Grain "This institution is an equal opportunity provider"

Monday	Tuesday	Wednesday	Thursday	Friday
	1	2	3	4
TAPPA TOWER	Breakfast Pizza Applesauce Milk	Blueberry Waffle Peaches Milk	Chocolate Chip French Toast Mixed Fruit Milk	Waffles Granola Bites Apple Milk
7	8	9	10	11
Cereal Yogurt Juice Milk	Cinnamon Roll Applesauce Milk	Sausage Breakfast Bagel Peaches Milk	Pancake Wrap Fruit Cocktail Milk	Berry French Toast Applesauce Milk
14	15	16	17	18 No
Banana Bread Cheese Stick Orange Pears Milk	French Toast Sticks Granola Bites Mixed Fruit Milk	Cinnamon Waffles Pears Milk	Sausage Patty Egg Round English Muffin Apple Milk	School
21	22	23	24	25
Muffin Granola Bites Apple Milk	Waffles Granola Bites Pears Milk	Mini Maple Pancakes Mixed Fruit Milk	Cherry Strudel Yogurt Apple Milk	Cinnamon French Toast Peaches Milk
28	29	30	31	
Pop Tarts Granola Bites Apple Milk	Pancakes Pears Milk	Pancake Wrap Fruit Cocktail Milk	Donut Juice Milk	

Lunch Menu

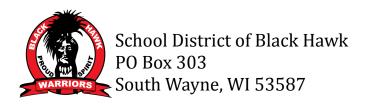
Milk Choice 1% White, Fat Free Chocolate or Strawberry Whole Wheat Peanut Butter & Jelly Served Daily WG-Whole Grain "This institution is an equal opportunity provider"

Monday	Tuesday	Wednesday	Thursday	Friday
	1 Beef Ravioli WG Doritos Carrots Apple Milk	2 French Bread Pizza Cheese Sticks Broccoli Applesauce Milk	3 Hamburger/Bun Cheese Slice Sweet Potatoes Mixed Fruit Milk	4 Cod Sandwich Cheese Stick Corn Orange Milk
7 Chicken Nuggets Granola Bites Broccoli Peaches Milk	8 French Toast Sausage Patty Cheese Stick Hashbrown Juice Milk	9 Hot Ham Sandwich Yogurt Cauliflower Pineapple Tidbits Milk	10 Popcorn Shrimp Yogurt Chex Mix Broccoli Peaches Milk	11 Brat/Bun Green Beans Apple Milk
14 Pulled Pork/Bun Baked Cheetos Broccoli Strawberry Cup Milk	15 Chicken Strips Granola Bites Green Beans Juice Milk	16 Hamburger/Bun Cheese Slice French Fries Applesauce Milk	17 Hot Dog/Bun Baked Beans Mixed Fruit Milk	No School
21 Mini Corn Dogs WG Doritos Green Beans Juice Milk	22 Mac & Cheese Cheese Stick Carrots Apple Milk	23 Pizza Dippers/Sauce Cheezits Broccoli Peaches Milk	24 Spaghetti Meatballs Garlic Toast Corn Mixed Fruit Milk	25 Sloppy Joe/Bun Cheese Stick Cauliflower Pears Milk
28 Breaded Pork Patty/Bun Green Beans Mixed Fruit Milk	29 Taco Meat w/Soft Shell Baked Scoops Broccoli Apple Milk	30 Corn Dog Baked Scoops Cauliflower Orange Milk	31 Ham Scalloped Potatoes Yogurt WG Breadstick Granola Bites Applesauce Milk	

SPECIAL EI	DUCATION FUND		
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet 200000 Assets	***	******	
700000 Assets 800000 Uebilities	\$78,422.54 \$78,422.54	\$47,631.26 \$47,631.26	\$0.00
900000 Fund Balance	\$0.00	\$47,651.26	\$0.00
Section 1 to 1	- Janes	- parace	-
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$864,364.47	\$846,058.26	\$908,643.00
EXPENSES:			
100000 Instruction	\$634,296.00	\$575,815.80	\$677,174.0
210000 Pupil Services	\$134,195.02	\$75,448.90	\$73,748.0
220000 Instructional Staff Services 250000 Business Administration (Busine)	\$863.56 \$31,623.81	\$8,076.67 \$23,485.67	\$4,208.00 \$27,982.00
280000 Debt Service	\$24,401.05	\$23,465.07	\$27,982.0
430000 General Tuition Payments	\$26,767.43	\$165,231,22	\$125,531.0
491000 Revenue Transited to Others	\$12,217.60	\$0.00	\$0.0
492000 Adjustments and Refunds	\$0.00	\$0.00	\$0.0
TOTAL EXPENSES	\$864,364.47	\$846,058.26	\$908,643.0
DEBT SERVICE	E FUNDS (38 & 3)	9)	
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet		4,	4
700000 Assets 800000 Usbilities	\$43,476.13	\$183,398.12	\$177,896.1
800000 Liabilities 900000 Fund Balance	\$0.00 \$43,476,13	\$0.00	\$0.0 \$177,898.13
THE RESERVE OF THE PARTY OF THE	gray 17 b. 22	grammy different	g-277,000G-L
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$279,744,00	\$1,412,558,52	\$658,056.0
EXPENSES:			
280000 Long Term Capital Debt	\$279,743.07	\$1,454,503.04	\$663,556.0
Capital Proje	cts Fund (Fund 45	9)	
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet			
700000 Assets	\$0.00	\$5,389,765.73	\$0.0
800000 Liabilities	\$0.00	\$0.00	\$0.0
900000 Fund Belance	\$0.00	\$5,389,765.73	\$0.0
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$0.00	\$1,168,227.17	\$100,000.00
EXPENSES:			
255000 Facilities Acquisition & Remodeling			
ANALYSIS REGISTER ACQUISITION & REMODERING	\$0.00	\$4,945,389.22	\$5,469,765.7
	\$0.00 ERVICE FUND	\$4,945,389.22	\$5,469,765.7
		\$4,945,389.22 Actual	\$5,469,765.7. Budget
	ERVICE FUND		
FOOD : Balance Sheet	Actual 2022-2023	Actual 2023-2024	Budget 2024-2025
FOOD S Balance Sheet 700000 Assets	2022-2023 \$147,338.69	Actual 2023-2024 \$179,329.59	Budget 2024-2025 \$46,286.5
Balance Sheet 700000 Assets 800000 Usbilities	2022-2023 \$147,138.69 \$8,136.32	Actual 2023-2024 \$179,329.59 \$6,783.19	Budget 2024-2025 \$46,286.9 \$6,783.1
FOOD S Balance Sheet 700000 Assets	2022-2023 \$147,338.69	Actual 2023-2024 \$179,329.59	Budget 2024-2025 \$46,286.9 \$6,783.1
FOOD : Balance Sheet 700000 Assets 800000 Usbilities	2022-2023 \$147,138.69 \$8,136.32	Actual 2023-2024 \$179,329.59 \$6,783.19	Budget 2024-2025 \$46,286.9 \$6,783.1 \$39,503.4
Belance Sheet 700000 Assets 500000 Fund Belance	ERVICE FUND Actual 2022-2023 \$147,338.69 \$6,136.32 \$139,202.37	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40	Budget
Belance Sheet 700000 Assets 500000 Usbilities 500000 Fund Belance TOTAL REVENUES & OTHER FINANCING SOURCES:	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97	Budget 2024-2025 \$46,763.1: \$10,503.4: \$291,518.0 \$324,561.0
Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00	Actual 2023-2004 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00	Budget 2024-2025 \$46,286.9 \$6,763.1 \$39,503.4
Balance Sheet 700000 Assets 800000 Usbilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05	Actual 2023-2004 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00	Budget 2024-2025 \$46,286.5 \$6,763.1 \$30,503.4 \$291,518.0
Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling	\$147,336.69 \$6,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 80) Actual	Budget 2024-2025 \$46,286.9 \$6,763.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0
Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Se *to be voted on and approved by school board*	\$147,336.69 \$6,336.32 \$139,302.37 \$339,979.05 \$246,632.87 \$0.00 vvices Fund (Fund	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00	Budget 2024-2025 \$46,286.5 \$6,763.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0
Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board*	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2025	Actual 2023-2024 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 80) Actual 2023-2024	Budget 2024-2025 \$46,286.9 \$6,763.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025
Balance Sheet 700000 Assets 800000 Fluid Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023	Actual 2023-2004 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 80) Actual 2023-2004	Budget 2024-2025 \$46,286.9 \$6,783.1 \$39,503.4 \$291,518.0 \$324,561.0 \$120,000.0 Budget 2024-2025
Balance Sheet 700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board*	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2025	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 80) Actual 2023-2024 \$3,000.00 \$0.00	Budget 2024-2025 \$46,286.5 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025
Balance Sheet 700000 Assets 800000 Uabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Series be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Uabilities	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 rvices Fund (Fund Actual 2022-2023	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 80) Actual 2023-2024 \$3,000.00 \$0.00	Budget 2024-2025 \$46,286.9 \$6,783.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ***see note below***
Balance Sheet 700000 Assets 800000 Uabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Series be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Uabilities	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 rvices Fund (Fund Actual 2022-2023	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$243,842.97 \$0.00 80) Actual 2023-2024 \$3,000.00 \$1,000.00	Budget 2024-2025 \$46,286.9 \$6,783.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ***see note below***
Belance Sheet 700000 Assets 500000 Usbilities 900000 Fund Belance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 500000 Fund Belance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES:	\$147,338.69 \$8,136.32 \$139,202.37 \$339,579.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00	Actual 2023-2024 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$0.00 \$3,000.00 \$1,000.00	Budget 2024-2025 \$46,286.9 \$6,763.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "see note below""
Balance Sheet 700000 Assets 800000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 200000 Support Services/Food (excludes 255000 series) 200000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Usbilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2025 \$0.00 \$0.00 \$0.00 \$0.00	Actual 2023-2024 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$50,000 \$	Budget 2024-2025 \$46,286.9 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "see note below"" "see note below""
Balance Sheet 700000 Assets 800000 Usbilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Services *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services **350000 - Proposed levy requested of the board will be	\$147,338.69 \$8,136.32 \$139,202.37 \$339,579.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS	Actual 2023-2024 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$50,000 \$	Budget 2024-2025 \$46,286.9 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "see note below"" "see note below""
Balance Sheet 700000 Assets 800000 Usbilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Services *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services **350000 - Proposed levy requested of the board will be	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS	Actual 2023-2024 \$179,329.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$51,000.00 \$50.00	Budget 2024-2025 \$46,286.9 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "see note below"" "see note below""
Balance Sheet 700000 Assets 800000 Usbilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Services *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services **350000 - Proposed levy requested of the board will be	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS	Actual 2023-2024 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$51,000.00 \$0.00 \$50.00 \$	Budget 2024-2025 \$46,286.9 \$6,763.1 \$33,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "see note below"" "tee note below"" "100,000.0 Budget 2024-2025
Balance Sheet 700000 Assets 800000 Fluid Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Usbilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services **3500000 - Proposed levy requested of the board will be PROPE	\$147,338.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2025 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS: RTY TAX LEVY Actual 2022-2025	Actual 2023-2024 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$50,000 \$	Budget 2024-2025 \$46,286.5 \$6,763.1: \$30,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" ""see note below""
Balance Sheet 700000 Assets 800000 Fluid Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 3100000 - Community Services **3500000 - Proposed levy requested of the board will be PROPE General Fund	\$147,338.69 \$8,136.32 \$139,379.05 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS \$17 TAX LEVY Actual 2022-2023 \$1,125,527.00	Actual 2023-2024 \$1,79,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$50,000	Budget 2024-2025 \$46,286.9 \$6,783.1 \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "see note below"" "12 for partial 4K sup Budget 2024-2025 \$324,561.0 \$324,561.0 \$324,561.0 \$324,561.0 \$324,561.0 \$324,561.0 \$324,561.0
Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 3100000 - Community Services **3500000 - Proposed lavy requested of the board will be PROPE General Fund Debt Service Fund	### ##################################	Actual 2023-2004 \$179,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$53,000.00 \$0.0	Budget 2024-2025 \$46,286.9 \$6,783.1 \$39,503.4 \$291,518.0 \$324,561.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" ""see note below"" "12 for partial 4K sup Budget 2024-2025 \$82,106.0 \$82,106.0
Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 100000 - Community Services **350000 - Community Services **350000 - Proposed lavy requested of the board will be PROPE General Fund Debt Service Fund Referendum Approved Debt	### PROPRIET OF THE PROPRIET O	Actual 2023-2024 \$1,79,129,59 \$6,783,19 \$172,546,40 \$241,507,26 \$243,842,97 \$0.00 \$0.00 \$3,000,00 \$3,000,00 \$53,000,00 \$0.00 \$	Budget 2024-2025 \$46,286.9 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$120,000.0 Budget 2024-2025 ""see note below"" "see note below"" ""see note below""
Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Ulabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 3100000 - Community Services **3500000 - Proposed lavy requested of the board will be PROPE General Fund Debt Service Fund	### ##################################	Actual 2023-2024 \$1,79,129,59 \$6,783,19 \$172,546,40 \$241,507,26 \$243,842,97 \$0.00 \$0.00 \$3,000,00 \$3,000,00 \$53,000,00 \$0.00 \$	Budget 2024-2025 \$46,286.9 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$324,561.0 \$120,000.0 Budget 2024-2025 ""see note below"" ""see note below"" ""see note below"" "12 for partial 4K sup Budget 2024-2025 \$82,106.0 \$82,106.0
Balance Sheet 700000 Assets 800000 Fluid Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Usbilities 800000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 810000 - Community Services **350000 - Proposed levy requested of the board will be PROPE General Fund Ceneral Fund Referendum Approved Debt Community Services Levy * Total School Levy	\$147,338.69 \$8,136.32 \$139,379.05 \$246,632.87 \$0.00 \$246,632.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS \$1125,927.00 \$78,285.00 \$201,459.00 \$1,405,671.00	Actual 2023-2024 \$1,79,129.59 \$6,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$40,625.2024 \$1,244,496.00 \$41,689.00 \$41,689.00 \$1,796,752.00 \$1,796,752.00 \$1,796,752.00	Budget 2024-2025 \$46,286.5 \$6,763.1: \$39,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ***see note below** \$1,2 for partial 4K exp Budget 2024-2025 \$22,106.0 \$573,950.0 \$573,950.0 **see note below \$1,508,544.0
Balance Sheet 700000 Assets 800000 Uabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 2000000 Support Services/Food (excludes 255000 series) 255000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Uabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services **350000 - Proposed levy requested of the board will be PROPE General Fund Debt Service Fund Referendum Approved Debt Community Services Levy *Total School Levy *With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48. **With proposed Fund 80 levy of MS Sports and partial 48.	### Actual 2022-2023 \$147,138.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS 2022-2023 #### Actual 2022-2023 \$1,125,927.00 \$78,285.00 \$201,459.00 \$1,405,671.00 programs (\$50,366	Actual 2023-2024 \$179,129.59 \$5,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$489,575.00 \$489,575.00 \$1,796,762.00 \$1,796,762.00 \$1,520	Budget 2024-2025 \$46,206.5 \$6,703.1 \$30,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "tee note below"" "12 for partial 4K sep Budget 2024-2025 \$550,468.0 \$575,050.0 \$575,050.0 "see note below \$1,506,544.0 \$1,600,910.6
Balance Sheet 700000 Assets 800000 Fluid Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 200000 Support Services/Food (excludes 255000 series) 200000 Facilities Acquisition & Remodeling Community Ser *to be voted on and approved by school board* Balance Sheet 700000 Assets 800000 Habilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 3100000 - Proposed levy requested of the board will be PROPE General Fund Debt Service Fund Referendum Approved Debt Community Services Levy * Total School Levy	### Actual 2022-2023 \$147,138.69 \$8,136.32 \$139,202.37 \$339,979.05 \$246,632.87 \$0.00 vices Fund (Fund Actual 2022-2023 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,023.50 for MS 2022-2023 #### Actual 2022-2023 \$1,125,927.00 \$78,285.00 \$201,459.00 \$1,405,671.00 programs (\$50,366	Actual 2023-2024 \$179,129.59 \$5,783.19 \$172,546.40 \$241,507.26 \$243,842.97 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 \$489,575.00 \$489,575.00 \$1,796,762.00 \$1,796,762.00 \$1,520	Budget 2024-2025 \$46,206.5 \$6,703.1 \$30,503.4 \$291,518.0 \$324,561.0 \$100,000.0 Budget 2024-2025 ""see note below"" "see note below"" "tee note below"" "12 for partial 4K sep Budget 2024-2025 \$550,468.0 \$575,050.0 \$575,050.0 "see note below \$1,506,544.0 \$1,600,910.6

GENERAL FUND

Balance Sheet Assets Liabilities Fund Balance June 30 Reserved REVENUE & OTHER FINANCING SOURCES Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	Actual 2022-2023 \$1,464,398.79 \$373,952.03 \$1,090,446.76 Actual 2022-2023 \$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10 \$111,994.39	Actual 2023-2024 \$1,369,816.12 \$338,845.86 \$1,030,970.26 Actual 2023-2024 \$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92 \$438,669.34	Budget 2024-225 \$735,191.12 \$338,845.86 \$396,345.26 Budget 2024-225 \$850,488.00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Assets Liabilities Fund Balance June 30 Reserved REVENUE & OTHER FINANCING SOURCES Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-Ganeral 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$1,464,398.79 \$373,952.03 \$1,090,446.76 Actual 2022-2023 \$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$1,369,816.12 \$338,845.86 \$1,030,970.26 Actual 2023-2024 \$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$735,191.12 \$338,845.86 \$396,345.26 Budget 2024-225 \$850,488.00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Assets Liabilities Fund Balance June 30 Reserved REVENUE & OTHER FINANCING SOURCES Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$373,952.03 \$1,090,446.76 Actual 2022-2023 \$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$338,845.86 \$1,030,970.26 Actual 2023-2024 \$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$338,845.86 \$396,345.26 Budget 2024-225 \$850,488.00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Liabilities Fund Balance June 30 Reserved REVENUE & OTHER FINANCING SOURCES Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$373,952.03 \$1,090,446.76 Actual 2022-2023 \$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$338,845.86 \$1,030,970.26 Actual 2023-2024 \$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$338,845.86 \$396,345.26 Budget 2024-225 \$850,488.00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
REVENUE & OTHER FINANCING SOURCES Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$1,090,446.76 Actual 2022-2023 \$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$1,030,970.26 Actual 2023-2024 \$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$396,345.26 Budget 2024-225 \$850,488.00 \$0,00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0,00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
REVENUE & OTHER FINANCING SOURCES Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	Actual 2022-2023 \$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	Actual 2023-2024 \$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	Budget 2024-225 \$850,488.00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,275,605.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$1,075,092.00 \$3,500.00 \$9,00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	2024-225 \$850,488.00 \$0.00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Local Sources 210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$1,075,092.00 \$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$1,244,498.00 \$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$850,488.00 \$0,00 \$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
210 Taxes 240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$0,00 \$100,00 \$23,000,00 \$25,000,00 \$18,843,00 \$508,729,00 \$0,00 \$3,200,00 \$3,275,605,00 \$3,533,00 \$115,000,00
240 Payments for Services 260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$3,500.00 \$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$0.00 \$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$0,00 \$100,00 \$23,000,00 \$25,000,00 \$18,843,00 \$508,729,00 \$0,00 \$3,200,00 \$3,275,605,00 \$3,533,00 \$115,000,00
260 Non-Capital Sales 270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$9.00 \$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$204.50 \$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$100.00 \$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,275,605.00 \$3,275,605.00 \$115,000.00
270 School Activity Income 280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$23,823.51 \$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$23,353.78 \$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$23,000.00 \$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
280 Interest on Investments 290 Other Revenue Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$8,423.18 \$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$43,888.07 \$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$25,000.00 \$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Interdistrict Payments Within Wisconsin 340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$67,750.95 \$445,175.00 \$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$34,224.60 \$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$18,843.00 \$508,729.00 \$0.00 \$3,200.00 \$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
340 Payments for Services Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$489,280.00 \$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$508,729.00 \$0.00 \$3,200.00 \$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Interdistrict Payments Outside Wisconsin 443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$0.00 \$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$1,300.69 \$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$3,200.00 \$3,200.00 \$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
443 Charges for Co-Curricular Activities to Non-WI School Districts Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$3,200.00 \$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
Intermediate Sources 510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 650 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$17,668.98 \$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$5,677.63 \$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$3,200.00 \$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
510 Transit of Aids 541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
541 Revenue from CESA State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$0.00 \$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$0.00 \$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$0.00 \$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
State Sources 610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$54,161.79 \$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$44,001.59 \$2,857,905.00 \$22,128.99 \$123,945.92	\$38,500.00 \$3,275,605.00 \$3,533.00 \$115,000.00
610 State Aid-Categorical 620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$2,857,905.00 \$22,128.99 \$123,945.92	\$3,275,605.00 \$3,533.00 \$115,000.00
620 State Aid-General 630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$2,991,364.00 \$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$2,857,905.00 \$22,128.99 \$123,945.92	\$3,275,605.00 \$3,533.00 \$115,000.00
630 Special Projects 650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$3,404.00 \$108,527.20 \$456,396.76 \$328,384.10	\$22,128.99 \$123,945.92	\$3,533.00 \$115,000.00
650 SAGE 690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$108,527.20 \$456,396.76 \$328,384.10	\$123,945.92	\$115,000.00
690 Computer Aid/Sparsity Aid/Safety Grant Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$456,396.76 \$328,384.10		
Federal Sources 730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$328,384.10	5438,669.34	
730 Special Project Grants 750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment			\$427,823.00
750 ECIA-Chapter 1 780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment		EDE 207 60	660 202 00
780 Education Jobs Grant 790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	3111,994,39	\$96,207.60 \$82,910.50	\$60,302.00 \$131,055.00
790 Other Revenue 860 Compensation for Loss 870 Long Term Debt Payment	\$68,138.63	\$28,723.82	\$25,000.00
860 Compensation for Loss 870 Long Term Debt Payment	\$32,460.00	\$31,461.29	\$35,653.00
870 Long Term Debt Payment	\$2,560.80	\$7,553.68	\$1,000.00
	\$5,770.00	\$0.00	\$0.00
960 Adjustments	\$450.00	\$150.00	\$150.00
970 Refund of Disbursements	\$79,578.20	\$60,389.12	\$25,000.00
990 Miscellaneous	\$1,568.83	\$4,324.00	\$2,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	\$5,886,201.32	\$5,640,798.12	\$5,569,981.00
EXPENSES:	Actual 2022-2023	Actual 2023-2024	Budget 2024-225
Instruction	2022-2023	2023-2024	2024-223
110000 Undifferentiated Curriculum	\$1,172,796.37	\$1,092,341.49	\$1,119,807.00
120000 Regular Curriculum	\$1,260,495.39	\$1,201,255.40	\$1,382,964.00
130000 Vocational Curriculum	\$289,827.14	\$227,532.73	\$242,693.00
140000 Physical Curriculum	\$129,382.47	\$147,499.37	\$124,765.00
160000 Co-Curricular Activities	\$133,988.20	\$135,261.89	\$157,579.00
170000 G & T/Homebound	\$2,261.86	\$2,268.16	\$3,269.00
Support Services			
210000 Pupil Services	\$108,240.73	\$105,247.68	\$137,385.00
220000 Instructional Staff Services	\$192,833.37	\$146,375.96	\$133,709.00
230000 General Adminstration	\$224,726.76	\$233,523.87	\$251,429.00
240000 School Building Administration	\$303,367.57	\$319,672.31	\$334,371.00
250000 Business Administration/Building Operations	\$899,089.26	\$766,127.23	\$866,071.00
260000 Central Services	\$12,218.81	\$9,321.34	\$12,566.00
270000 Insurance & Judgements	\$76,301.70	\$101,651.25	\$124,799.00
280000 Debt Service	\$1,960.00	\$0.00	\$500.00
290000 Other Support Services	\$5,377.13	\$6,933.01	\$0.00
Non-Program Transactions	0.000	6 400 ATO TO	
410000 Interfund Operating Transfers	\$477,412.29	\$483,470.56	\$519,007.00
430000 Gen Tuition Payments	\$582,694.34	\$721,792.37	\$788,692.00
topogo A disservants and P. Co. A.	\$118.14	\$0.00	\$5,000.00
490000 Adjustments and Refunds	\$5,873,091.53	\$5,700,274.62	\$6,204,606.00
490000 Adjustments and Refunds TOTAL EXPENSES			
TOTAL EXPENSES	Actual	Actual	Budget
_	Actual 2022-2023 \$13,109.79	Actual 2023-2024 (\$59,476.50)	Budget 2024-225 (\$634,625.00



SCHOOL DISTRICT OF BLACK HAWK

Notice is hereby given to the School District of Black Hawk, Villages of Gratiot and South Wayne, Towns of Gratiot, Monticello, Wayne, Darlington and Wiota of Lafayette County, and Towns of Cadiz and Jordan, Green County, that the budget hearing of said district will be held in the Black Hawk School Lower Commons at South Wayne on Wednesday the 23rd of October, 2024 at 6:00 PM followed by the Annual Meeting. A detailed copy of the budget is available at the District Office.

