

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Altus Schools Audeo

CDS Code: 37683383731395

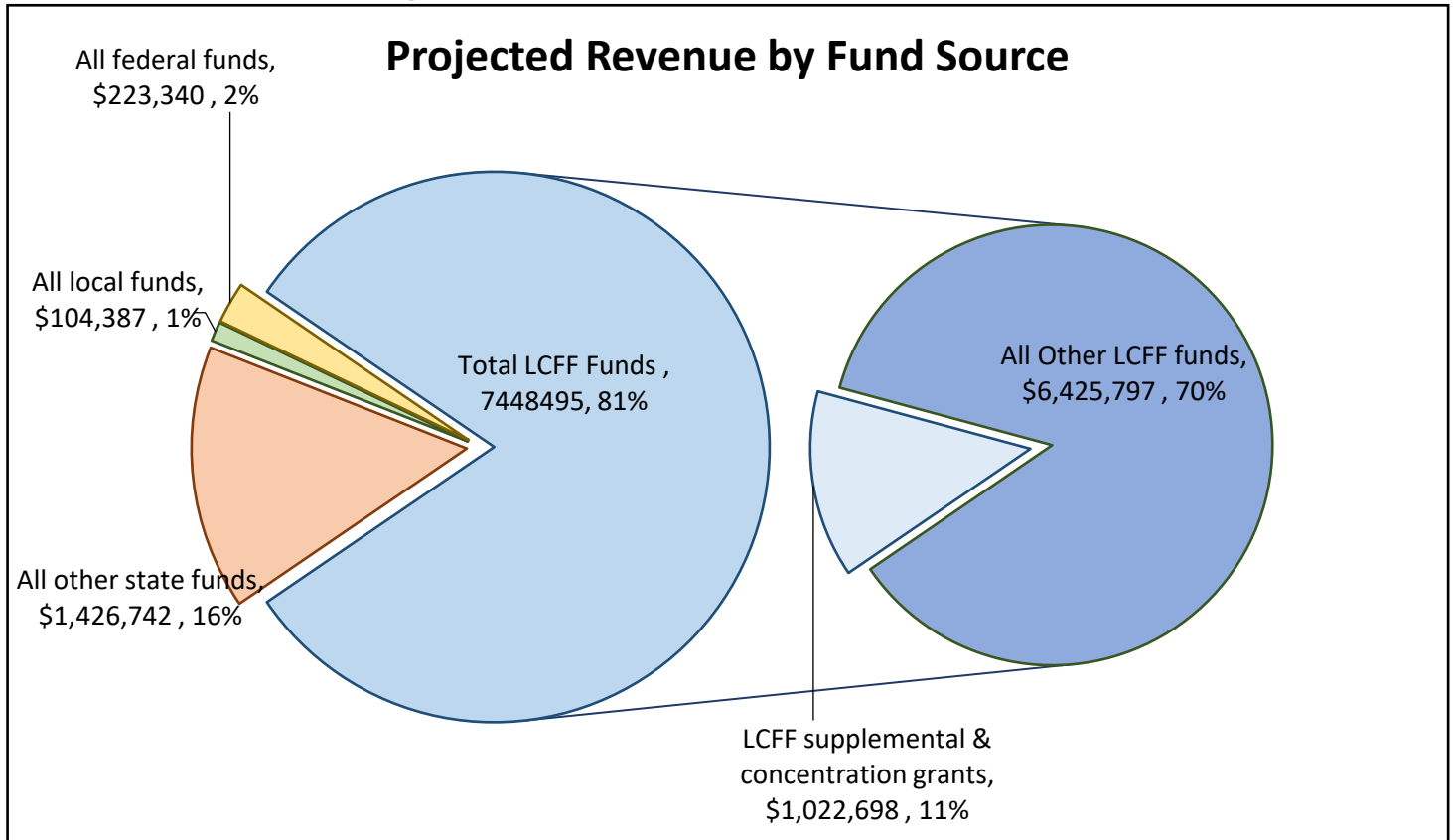
School Year: 2024-25

LEA contact information: Hayley Beaupre, Ph: (858) 678-3908, Email: hbeaupre@altusschools.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

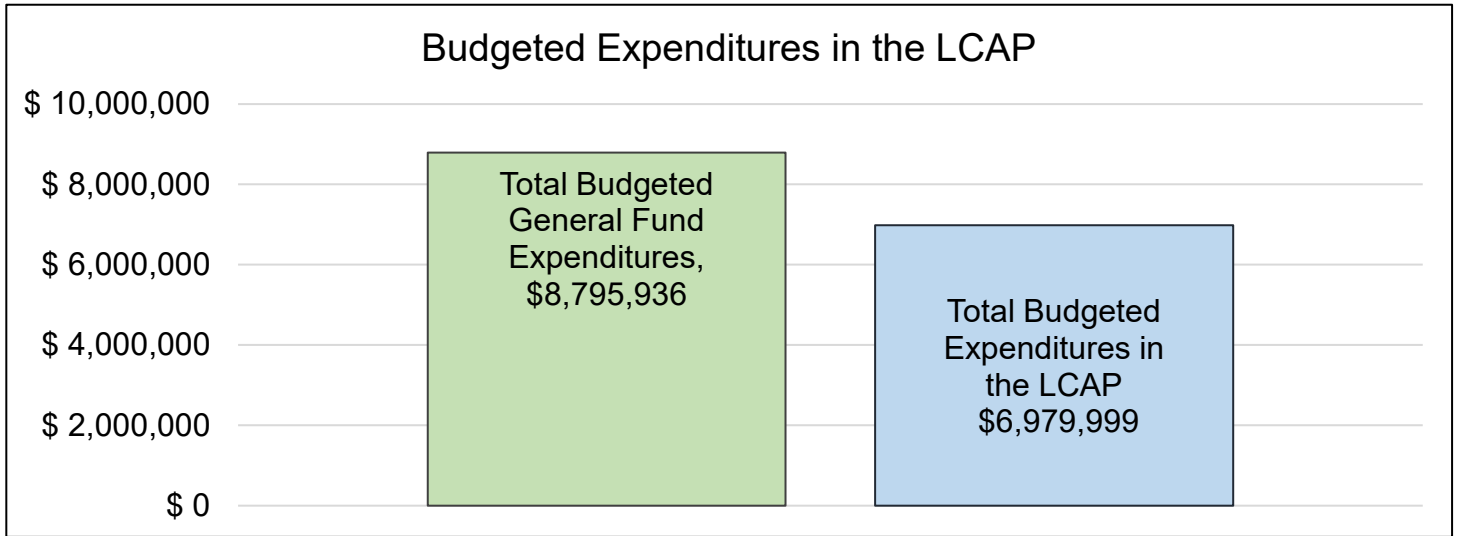


This chart shows the total general purpose revenue Altus Schools Audeo expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Altus Schools Audeo is \$9,202,964.00, of which \$7,448,495.00 is Local Control Funding Formula (LCFF), \$1,426,742.00 is other state funds, \$104,387.00 is local funds, and \$223,340.00 is federal funds. Of the \$7,448,495.00 in LCFF Funds, \$1,022,698.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Altus Schools Audeo plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Altus Schools Audeo plans to spend \$8,795,936.00 for the 2024-25 school year. Of that amount, \$6,979,999.00 is tied to actions/services in the LCAP and \$1,815,937.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

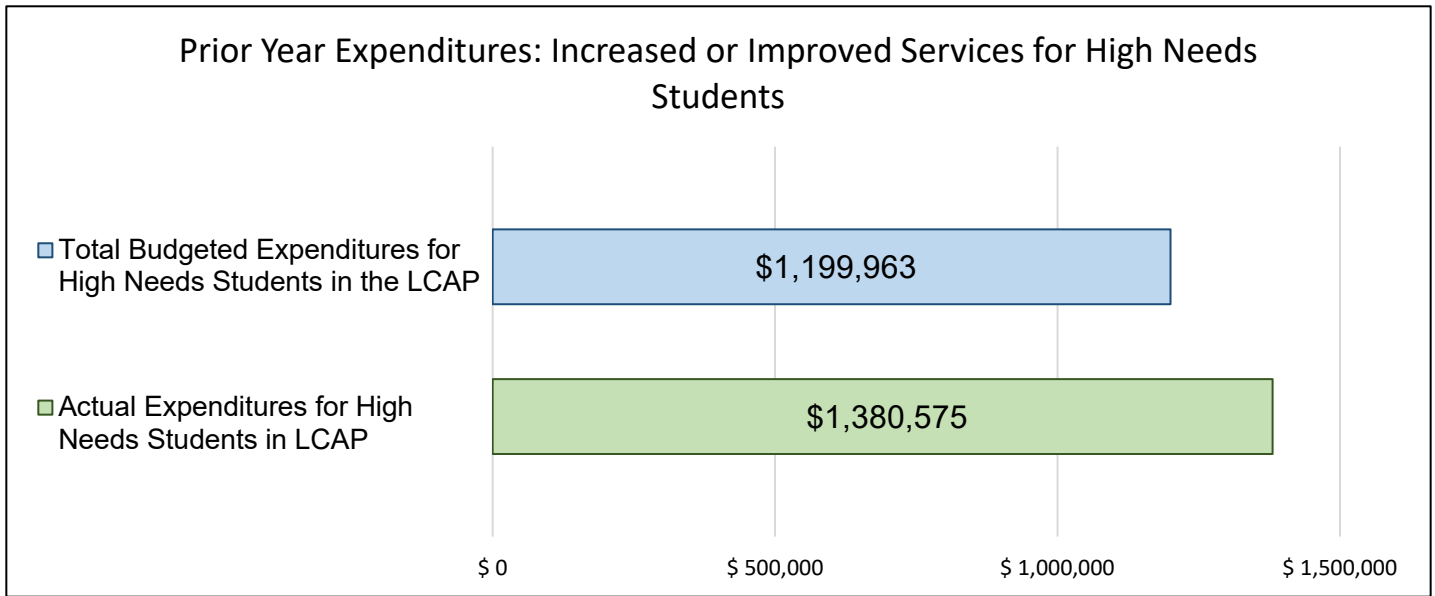
The budgeted expenditures that are not included in the Local Control Accountability Plan (LCAP) are salaries of administrative staff, maintenance services, utilities, custodial, janitorial, temporary agency services, depreciation, audit, legal and oversight fees.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Altus Schools Audeo is projecting it will receive \$1,022,698.00 based on the enrollment of foster youth, English learner, and low-income students. Altus Schools Audeo must describe how it intends to increase or improve services for high needs students in the LCAP. Altus Schools Audeo plans to spend \$1,685,672.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Altus Schools Audeo budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Altus Schools Audeo estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Altus Schools Audeo's LCAP budgeted \$1,199,963.00 for planned actions to increase or improve services for high needs students. Altus Schools Audeo actually spent \$1,380,575.00 for actions to increase or improve services for high needs students in 2023-24.