

DISTRICT SAFETY UPGRADE GOALS

GOAL 1

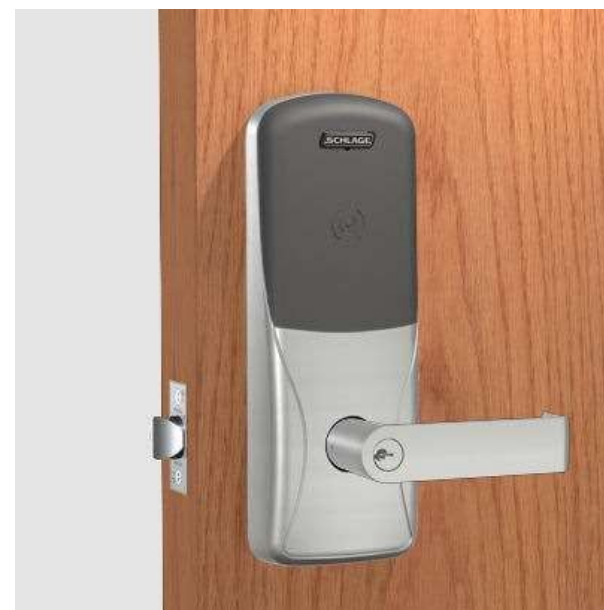
(CAPITAL PROJECT)



Safety Vestibules at
Frank Knight
Entrance, Cady
Stanton Entrance,
Middle School Event
Center (Back Gym)

GOAL 2

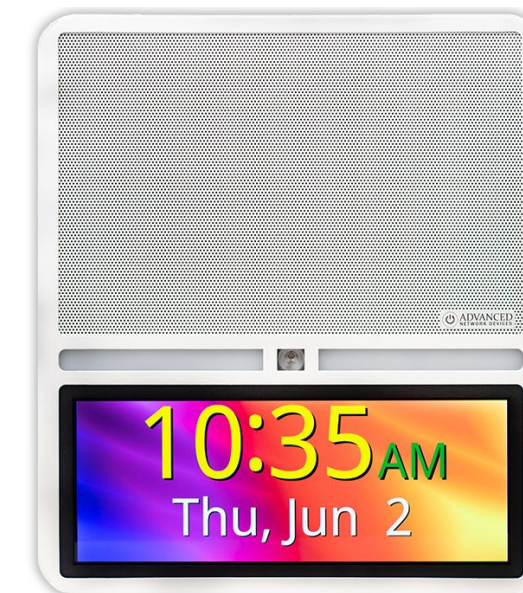
(SMART BOND)



All Classroom door
locks converted to
wireless badge
access locks,
eliminate keys,
faster lock down

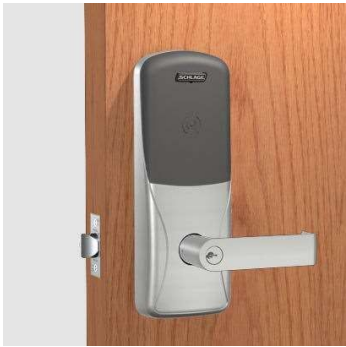
GOAL 2

(BOCES CONTRACT)



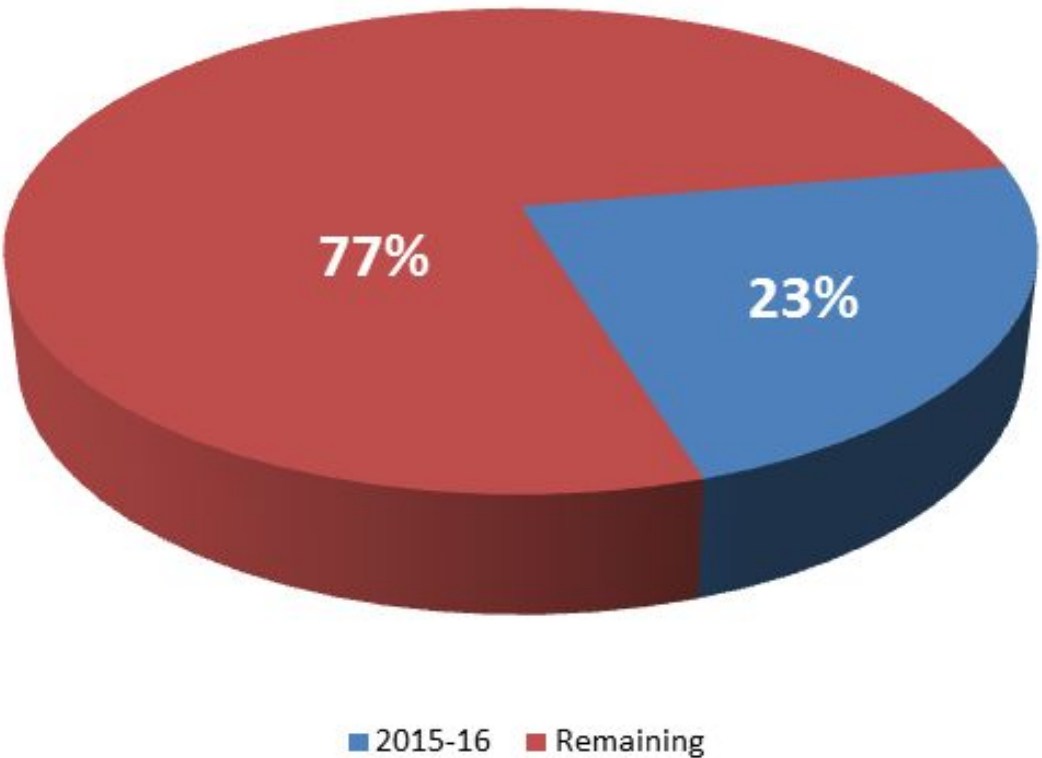
Public Address
System -
Communicating
messages including
Clock, Emergency
Messages

DISRTICT SAFETY ENHANCEMENTS

	Budget	Details	Funding Options
Wireless Door Locks  Frank Knight Cady Stanton Middle School Mynderse	\$213,000 \$251,000 \$229,600 \$327,000 \$1,020,600	Door fabs each door Wireless, not wifi bridges Can initiate lockdown of doors Collection of keys	2024 Capital Project = \$230,000 MS SMART Bond = \$829,000 Remaining New Capital Project (SED) No public vote needed
Public Address System  Frank Knight Cady Stanton MS & Mynderse District Office	\$255,000 \$255,000 \$680,000 \$ 95,000 \$1,285,000	Clock/Speaker in each room Large space upgrades Clock/Speaker in hallways Exterior building speakers	Separate New Isolated Project Est. \$1,300,000 Cross-Contract through Monroe I BOCES Need public vote to use reserves Tech Reserve Allocation= \$1.5 Million Would generate about \$950,000 in BOCES Aid for 2025-26

Smart Schools Investment Plan

Total Allocation = \$1,152,629



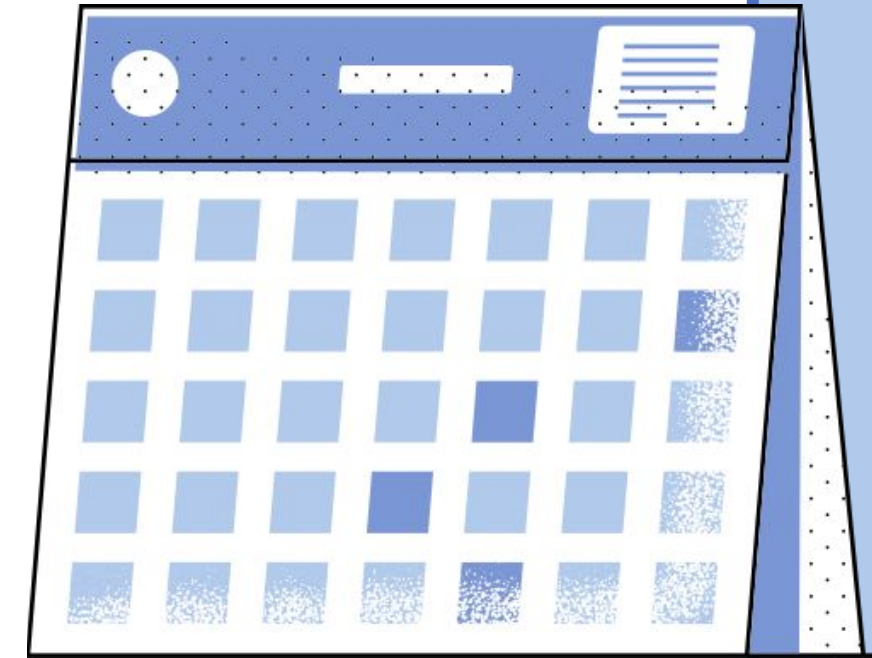
Remaining Funding: \$829,792

Expenditures:
2018: District Wireless Upgrade
2019: Classroom Technology
2024: Proposed Security Upgrade



Budget Category	Sub-Allocation
School Connectivity	\$0
Classroom Technology	\$0
Connectivity for Community	\$0
Pre-Kindergarten Classrooms	\$0
Replacement of Classroom Trailers	\$0
High-Tech Security	\$829,792
Total	\$829,792

DOOR LOCK PROJECT SCHEDULE



Sept 19

(SMARTBOND) Planning Committee to present preliminary plan

(1 student, 1 parent, 1 teacher, 1 admin, 1 Board member, 1 community member)

September 25th

Board of Education Meeting to present preliminary plan, Adopt resolution to approve the preliminary plan, begin application process, Letter of Intent, Post to website, start of 30 day public input window

October

Request for Proposals and obtain quotes (Day Automation)

November 7th

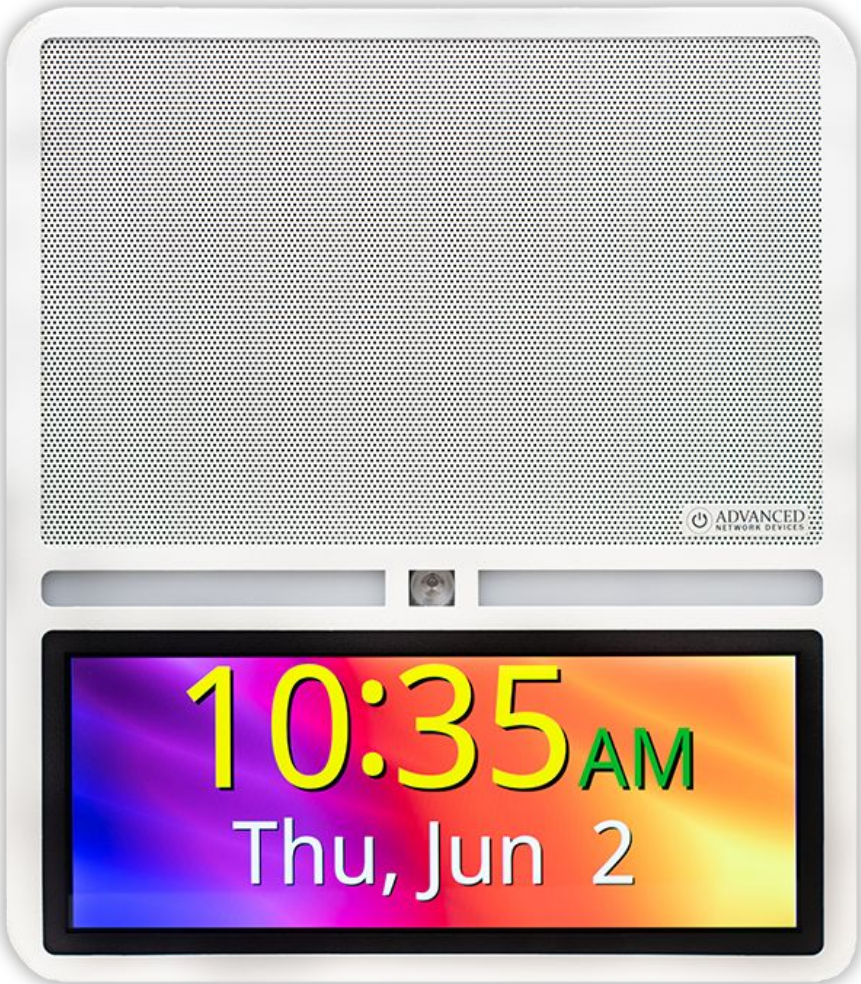
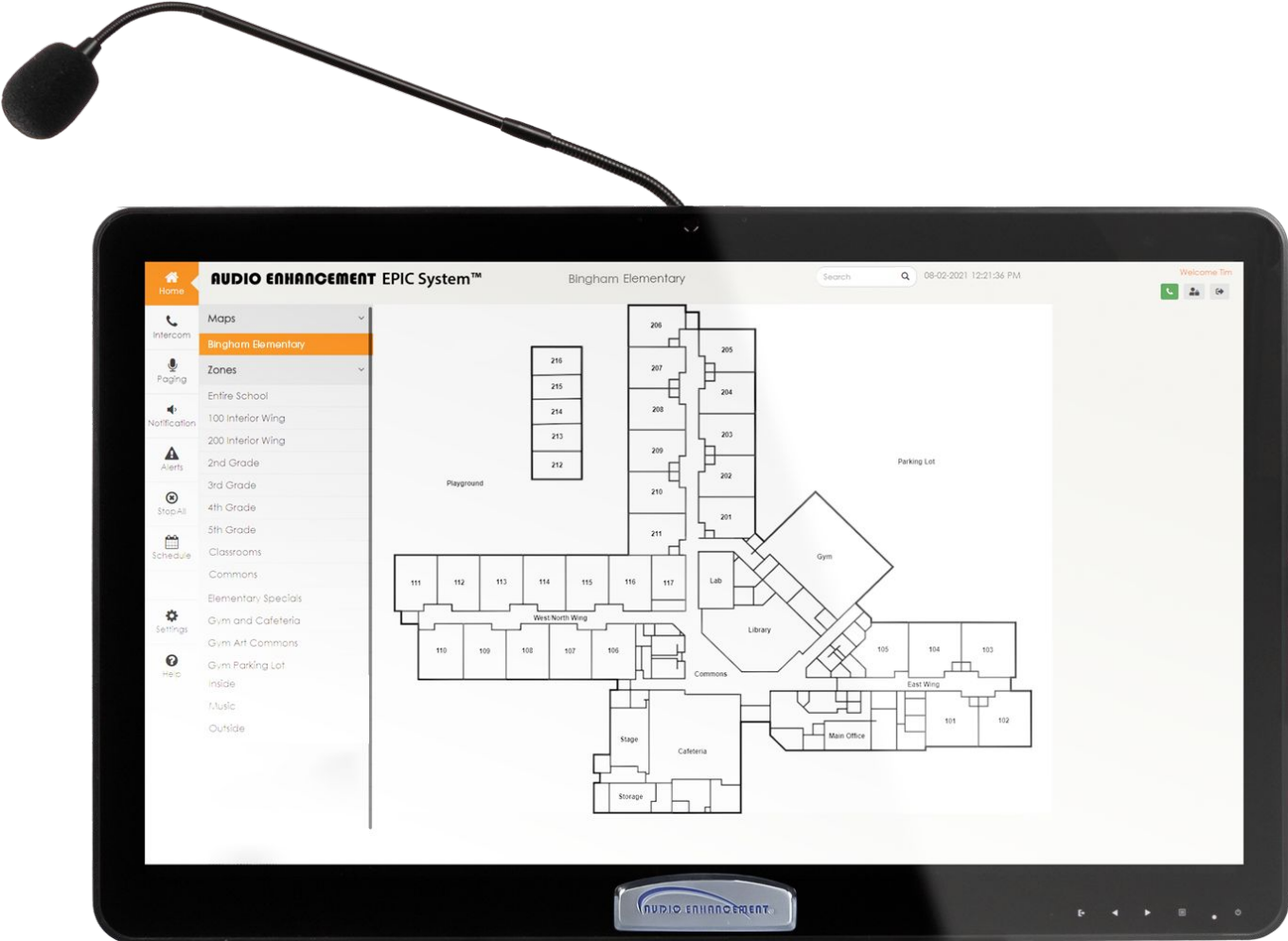
Public Hearing, Adopt resolution approving the plan

Nov. '24 - Fall '25

Submit and wait for approval, Begin project immediately following

PUBLIC ADDRESS SYSTEM PROJECT

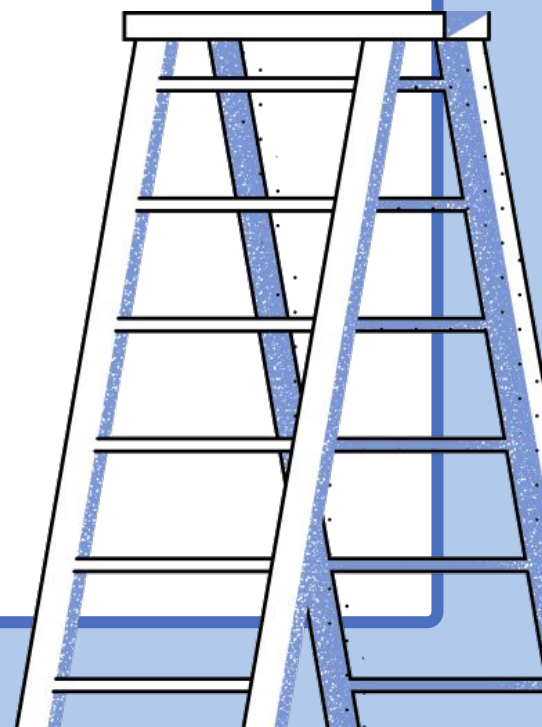
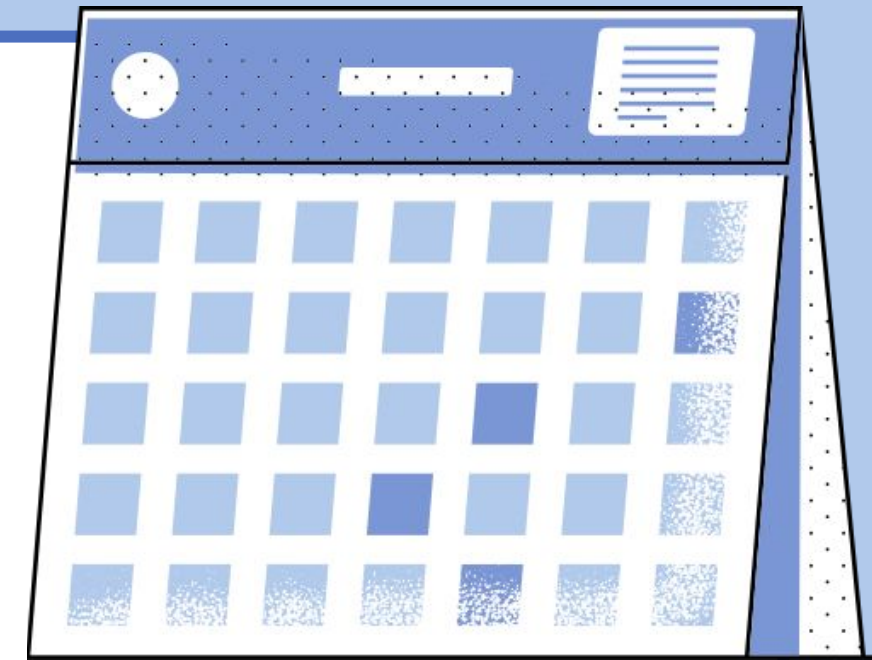
Synchronized clocks
Bell Schedules
PA announcements
Emergency messages



PA SYSTEM PROJECT SCHEDULE

(CROSS-CONTRACT BOCES)

Sept 19	Planning Committee to present preliminary plan
January	Request for Proposals and obtain quotes (Day Automation)
Feb-March	Board of Education Meeting to present preliminary plan, Adopt resolution to approve the cross-contract
May	Budget Public Hearing/Budget Vote, Adopt resolution to use funds from Capital Technology Reserve
May 21	Submit Cross-Contract to Monroe I BOCES
July '25-June '26	Project Work

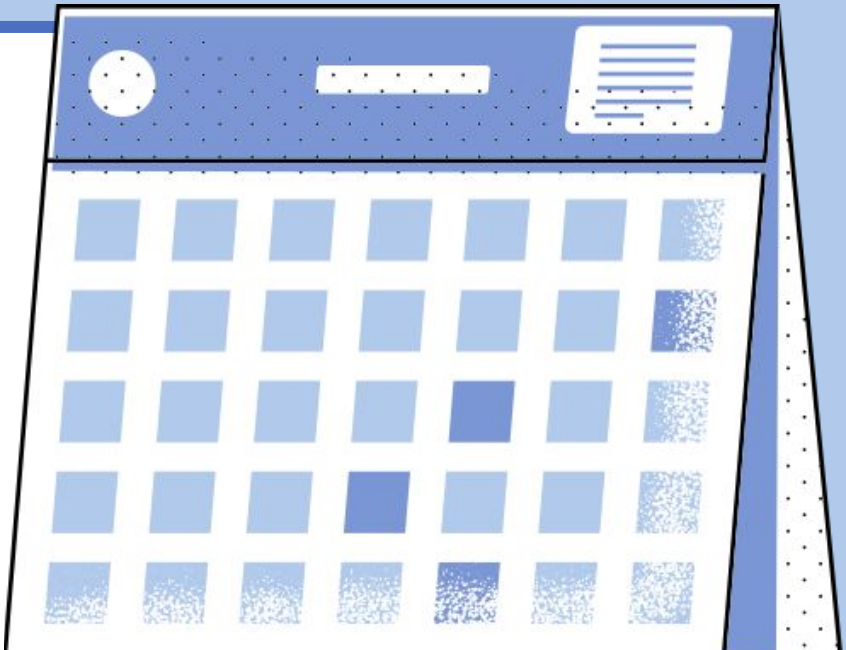


DISTRICT SAFETY UPGRADE GOALS



LOCKDOWN

Law enforcement contacted
Interior and exterior door lock
Emergency messaging
Video recording of the area



TOTAL PROJECT SCHEDULE

Capital Project
(Door Locks)

SmartBond
(Door Locks)

PA System

