

CRANDALL INDEPENDENT SCHOOL DISTRICT					
Summary of The Adopted Budgets					
General Fund, Child Nutrition Services Fund, and Debt Service Fund					
Fiscal Year 2024-2025					
		General Fund	Child Nutrition	Debt Service	Total
Revenues					
5700	Local Sources	\$19,490,500	\$1,127,800	\$13,950,000	\$34,568,300
5800	State Sources	\$46,171,909	\$15,000	\$750,000	\$46,936,909
5900	Federal Sources	\$600,000	\$2,750,000		\$3,350,000
	Combined Fund Revenue Total	\$66,262,409	\$3,892,800	\$14,700,000	\$84,855,209
Expenditures					
11	Instruction	\$36,813,269			\$36,813,269
12	Library & Media Services	\$564,438			\$564,438
13	Curriculum & Staff Development	\$1,191,146			\$1,191,146
21	Instructional Administration	\$552,244			\$552,244
23	School Administration	\$4,802,878			\$4,802,878
31	Guidance & Counseling Services	\$2,807,532			\$2,807,532
32	Social Services	\$4,000			\$4,000
33	Health Services	\$1,022,414			\$1,022,414
34	Student Transportation	\$2,827,491			\$2,827,491
35	Food Services		\$3,947,707		\$3,947,707
36	Co-Curricular Activities	\$2,945,931			\$2,945,931
41	General Administration	\$3,343,959			\$3,343,959
51	Maintenance & Operations	\$6,709,581			\$6,709,581
52	Security & Monitoring Services	\$1,234,332			\$1,234,332
53	Data Processing Services	\$2,071,178			\$2,071,178
61	Community Services	\$13,316			\$13,316
71	Debt Services			\$13,978,625	\$13,978,625
81	Facilities Acquisition & Construction				
95	JJAEP	\$20,000			\$20,000
99	Other Intergovernmental Charges	\$350,000			\$350,000
	Total Appropriations/Expenditures	\$67,273,709	\$3,947,707	\$13,978,625	\$85,200,041
	Net Change in Fund Balances	-\$1,011,300	-\$54,907	\$721,375	-\$344,832