

# Indian River School District News

## Financial Summary – Fiscal Year 2025:

Date: 08/31/2024      Percentage of fiscal year: 17%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	FY25 Preliminary Budget has not yet been approved	\$ 104,794,937	FY25 Preliminary Budget has not yet been approved	
Local Funds		11,684,355		
Federal Funds		30,000		
Total Revenues		\$ 116,509,292		

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	FY25 Preliminary Budget has not yet been approved	\$ 28,639,984	FY25 Preliminary Budget has not yet been approved	

### District Happenings:

- The Indian River School District will host its first-ever We Are IRSD Community Festival on **Saturday, October 5** on the grounds of the Howard T. Ennis School and Sussex Central High School. The event will run from 10:00 a.m. to 2:00 p.m. The public is invited to attend this free event, which will feature food, games, entertainment, family-friendly activities and helpful resources provided by IRSD schools and community organizations.
- The district is implementing a new weapons detection system for select high school athletic events, including football and basketball games, for the 2024-2025 school year. For more information, visit [irsd.net](http://irsd.net).

### Major Capital Improvement Progress:

- At the new Sussex Central High School building, exterior brickwork is wrapping up while stonework at the main entrance in continuing. Mechanical, electrical and plumbing work is ongoing in the classroom wing. Roofing is substantially complete while sound, lighting and rigging upgrades in the auditorium are 80-percent complete.
- Contractors are working to address the few remaining punch list items at the new Howard T. Ennis School.

### Carver Consent Order Update:

- The district is working to provide Special Master Matt Denn with updates and implementation plans addressing district disproportionality in the areas of graduation rate and discipline.
- The next Community Advisory Board Meeting is scheduled for September 26 from 4:00-6:00 p.m. at the Howard T. Ennis School.

### Did you know?

- John M. Clayton Elementary School paraprofessional Cassie Queen and Southern Delaware School of the Arts counselor Blair Catlin Brown recently visited The White House for a Back to School event hosted by First Lady Jill Biden.
- John M. Clayton Elementary School teacher Jaime Swartz was named an Outstanding Project Lead The Way Teacher for 2024-2025. She was one of only 103 teachers from across the U.S. to receive this honor.