



# Wausau School District

## Project Timeline Enrollment Projections and Facility Planning

PROJECT PHASES AND TASKS	2024										2025
	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN
<b>Phase 1 - Detailed Long Range Enrollment Projections</b>											
Task 1.1: Assemble Data and Base Mapping											
Task 1.2: Analyze Housing and Community Growth and Change											
Task 1.3: Map District Schools, Attendance Areas, and Neighborhoods											
Task 1.4: Analyze Demographic and Housing Conditions and Trends											
Task 1.5: Project Housing Unit Growth											
Task 1.6: Project Resident and Total Student Enrollment Change											
Task 1.7: Prepare Projections Report and Presentation					7/10						
Task 1.8: Phase 1 Interaction and Project Management with District Staff & Officials											
<b>Phase 2 - Facility Options Analysis and Guidance</b>											
Task 2.1: Assist with Initial Process Steps											
Task 2.2: Support Task Force and Staff Meetings				6/12		8/21	9/11 9/25	10/9 10/30	11/13	12/4	
Task 2.3: Establish, Map, and Evaluate Different School Facility Options											
Task 2.4: Refine, Map, and Evaluate Preferred School Facility Option											
Task 2.5: Phase 2 Interaction and Project Management with District Staff & Officials											

**Agendas for Wausau School District Elementary Facility Plan Citizen Task Force meetings are generally intended as follows:**

- 6/12 - Welcome, introductions, orientation, procedures, norms, initial input and questions
- 7/10 - Student enrollment projections; school building capacities and conditions; delivery and options for 4K programming
- 8/21 - Educational policy & programming overview; financial & transportation overview; review of facility option evaluation criteria
- 9/11 & 9/25 - Consider broad closure/consolidation scenarios and complete initial screen of candidate schools
- 10/9 to 11/13 - Presentation, evaluation, and narrowing of different specific elementary school facility options
- 12/4 - Recommendation to Board on preferred facility option(s)

Amended: 9/17/24

