## **Policies**

## Westerly Public Schools No. 3020 School Committee Budget Development Process

The Superintendent of Schools will direct the preparation of the annual School District budget and will assume responsibility for its presentation to and review by the School Committee. The annual budget, as presented to the School Committee, must be balanced, consistent with School Committee policy and procedures, and sufficient to fulfill all contracted, legal, and mandated responsibilities of the School District. In addition, the budget should include provisions for:

- Fulfillment of the adopted School Committee goals and objectives established for that school year.
- Programming, resources and support to meet the requirements of legislation, regulation and the Basic Education Program, with sufficient resources allocated to the schools.
- Staffing arrangements adequate for the proposed program.
- Maintenance of the district's equipment, grounds, and facilities.
- The efficient and economical operation of the affairs of the School District.
- Proper allocation of state, local, and federal resources.
- Conformity with the Uniform Chart of Accounts per RIGL 16-2-9.4

Reference: Titles 16-2-9, 16-2-9.4, 16-2-11, 16-2-21, 16-2-21.2, 16-2-21.3, and 16-2-21.4 of the General Laws of Rhode Island.

Adopted: January 3, 2007 Revised: February 12, 2020