



# Baker County Public Schools Support Services

Sherrie Raulerson, Superintendent of Schools

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DATE: MAY 15, 2017

TO: SHERRIE RAULERSON, SUPERINTENDENT

FROM: MARCELLE RICHARDSON *MR*  
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #2

Please request Board approval of Budget Amendment #2 (BA 2). BA 2 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for roll-over dollars in the Federal Fund. This budget amendment is for the Special Revenue Fund 420.

If you have any questions, please let me know. Thank you for your assistance in this matter.

PRESENTED AND APPROVED  
IN OPEN BOARD MEETING  
DATE: 6/5/17  
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"Preparing individuals to be lifelong learners, self-sufficient and responsible citizens of good character"

#### DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

# RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA

RESOLUTION NO: 2 FUND 420

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3200	3,077,435	25,927	3,103,362
TOTAL	3,077,435	25,927	3,103,362

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	1,589,190	42,284		1,631,474
6100	382,238		64,001	318,237
6300	440,155	6,025		446,180
6400	505,973		23,413	482,560
6500		13,000		13,000
7200	53,712	55,432		109,144
7700	49,241		3,400	45,841
TOTAL REVISIONS	3,020,509	116,741	90,815	3,046,435

ADOPTED BY SCHOOL BOARD: June 5, 2017

CERTIFIED CORRECT: Sherrie Rawlerson

Signature

District Superintendent's

PRESENTED AND APPROVED  
IN OPEN BOARD MEETING  
DATE: 6/5/17  
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