



Baker County Public Schools Support Services

Sherrie Raulerson, Superintendent of Schools

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DATE: MAY 15, 2017

TO: SHERRIE RAULERSON, SUPERINTENDENT

FROM: MARCELLE RICHARDSON *MR*
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE: REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1). BA 1 is necessary to move budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: *5/17*
MIN. BK# *37*
MIN BK PAGE # *192*

"Preparing individuals to be lifelong learners, self-sufficient and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McNarnay, District 1 🐾 Richard Dean Griffis, District 2 🐾 Paula T. Barton, District 3 🐾 Charlie M. Burnett, III, District 4 🐾 Patricia C. Weeks, District 5
AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
 RESOLUTION NO: 1 FUND 100

		ESTIMATED REVENUE	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
TOTAL			

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	21,822,120		100,000	21,722,120
6100	1,892,229	150,000		2,042,229
6200	654,906	75,000		729,906
6300	648,473	100,000		748,473
6400	233,537	100,000		333,537
7200	451,395		100,000	351,395
7300	2,064,570	50,000		2,114,570
7600	13,315	50,000		63,315
7700	573,980		50,000	523,980
7800	2,466,879	125,000		2,591,879
7900	3,938,151		500,000	3,438,151
8100	1,167,709		100,000	1,067,709
8200	690,236	200,000		890,236
TOTAL REVISIONS	36,617,500	850,000	850,000	36,617,500

ADOPTED BY SCHOOL BOARD: June 5, 2017

CERTIFIED CORRECT: Sherrie Raulerson

Signature

District Superintendent's

PRESENTED AND APPROVED
 IN OPEN BOARD MEETING
 DATE: 6/5/17
 MIN. BK# 37
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