

Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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DATE:

MAY 15, 2017

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

MARCELLE RICHARDSON MK

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE:

REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #3

Please request Board approval of Budget Amendment #3 (BA 3). BA 3 is necessary to decrease reserve funding and increase expenditures for food supplies and equipment upgrades for the Food Services Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

RESOLUTION TO	AMEND	DISTRICT SCHOOL	RUDGET

CHEC	CK APPROPRIATE FUND				
General Fund					
	X Special Revenue				
	Food Service				
	Debt Service				
	Capital Projects				

SCHOOL BOARD OF BAKER COUNTY, FLORIDA RESOLUTION NO: 3 FUND 410

				ESTIMATEL	REVENUE			
TOTAL REVENUE TRANSFERS & BALANCES PRESE		ESENT B	SENT BUDGET INCREASE/D		SE/DECR	EASE	REVISED BUDGET	
2700		852,265		(150,000		(150,000)	702,263	
							4.50.000	7000
	TOTAL		852,265				(150,000)	702,265
			APPROPRIATIONS				_	
FUNCTION	PR	ESENT BUD	GET	GET INCREASE		DE	CREASE	REVISED BUDGET
7600	7600		2,642,900		150,000			2,792,900
)								
	_							

PRESENTED AND APPROVED
IN OPEN BOARD MEETING
DATE: 415 1
MIN. BK# 31
MIN BK PAGE # 1012

TOTAL REVISIONS

CERTIFIED CORRECT:

2,642,900

150,000

ADOPTED BY SCHOOL BOARD: July 5,1017

District Superintendent's

2,792,900

Signature