

Baker County Public Schools Support Services



PRESENTED AND APPROVED

Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

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Fax: (904) 259-2825

DATE:

JUNE 11, 2018

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

MARCELLE RICHARDSON MINE EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE:

REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #1

Please request Board approval of Budget Amendment #1 (BA 1). BA 1 is necessary to move budgets within the respective functions where expenditures are projected to occur and to increase the revenues for FEFP funds. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

OLUTION TO AMEN OOL BOARD OF BAK OLUTION NO:1	KER COU						CHECK APPROPRIATE FUND X_ General Fund Special Revenue Food Service Debt Service Capital Projects
			ESTIMATED REVENUE				
TOTAL REVENUE TRANSFERS & BALANCES 3300		PRESENT BUDGET 31,524,474		INCREASE/DECRE		EASE 600,017	REVISED BUDGET 32,124,49
TOTAL		31,524,474			600,017		32,124,49
			APPROPR	IATIONS			
FUNCTION	PRESENT BUDGET		INCREASE		DECREASE		REVISED BUDGET
6400	155,549		55,000				210,549
7300	2,166,198		50,000				2,216,198
8200	922,965		350,000				1,272,965
2700		2,608,374		145,017			2,753,391
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ADOPTED BY SCHOOL BOARD:

CERTIFIED CORRECT:

District Superintendent's

600,017

5,853,086

TOTAL REVISIONS

Signature

6,453,103