

Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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PRESENTED AND APPROVED

DATE:

AUGUST 27, 2018

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

MARCELLE RICHARDSON MA EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

RE:

REQUEST BOARD APPROVAL OF BUDGET AMENDMENT #3

Please request Board approval of Budget Amendment #3 (BA 3). BA 3 is necessary to move budgets within the respective functions where expenditures have occurred for fiscal year 2017-18. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

OLUTION TO AMEND DISTRICT SCHOOL BUDGET								CHECK APPROPRIATE FUND _X_ General Fund Special Revenue _ Food Service _ Debt Service _ Capital Projects	
OOL BOARD OF BAK OLUTION NO:3		NTY, FLO	ORIDA				T		
			 	ESTIMATED	REVENUE				
TOTAL REVENUE TRANSFERS & BALANCES		PRESENT BUDGET		UDGET	INCREASE/DECR		REASE	REVISED BUDGET	
Ţ	OTAL								
				APPROPR	IATIONS				
FUNCTION	PRESENT BUD		GET INCREASE		ASE	DECREASE		REVISED BUDGET	
6100	1.9		83,294		75,000			2,058,294	
7300	2.3		216,19,8		75,000			2,291,198	
7900		3,98	34,233				150,000	3,834,233	
TOTAL REVISIONS		8.18	34,355		150,000		150,000	8,184,355	

District Superintendent's

Signature