

Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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Presented and Board Approved in Open Board Meeting August 21, 2023

DATE: August 11, 2023

TO: Sherrie Raulerson, Superintendent

FROM: Teri Ambrose

Executive Director for Support Services

RE: Request Board approval of Budget Amendment #6

Please request Board approval of Budget Amendment #6 (BA 6) for the fiscal year ended June 30, 2023. BA 6 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the Federal Fund. This budget amendment is for the Federal Fund 445.

If you have any questions, please let me know. Thank you for your assistance in this matter.

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SCHOOL BOARD OF BAKER COUNTY, FLORIDA RESOLUTION NO: $\underline{}$

ESSER II/CARES FUND 445

		ESTIMATE	D REVENUE		
TOTAL REVENUE TRANSFERS & BALANCES	PRE	ESENT BUDGET	INCREASE/DECR	EASE	REVISED BUDGET
				•	
				•	
TOTAL					

		APPROPRIATIONS		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
6400	4,490.00	30,000.00	0	34,490.00
7400	3,594,854.00	0	30,000.00	3,564,854.00
TOTAL REVISIONS	3,599,344.00	30,000.00	30,000.00	3,599,344.00

ADOPTED B	Y SCHOOL BOARD:	
CERTIFIED CORRECT:		
	District Superintendent's Signature	