



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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PRESENTED AND APPROVED
IN OPEN BOARD MEETING
SEPTEMBER 3, 2024
MIN BOOK #40

DATE: August 13, 2024

TO: Sherrie Raulerson, Superintendent

FROM: Teri Ambrose
Executive Director for Support Services

RE: Request Board approval of Budget Amendment #3

Please request Board approval of Budget Amendment #3 (BA 3) for the fiscal year ended June 30, 2024. BA 3 is necessary to present budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the Federal Fund 445 – ESSER/CARES/ARP.

If you have any questions, please let me know. Thank you for your assistance in this matter.

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2023-2024

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 3

ESSER II/CARES FUND 445

		<i>ESTIMATED REVENUE</i>		
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE		REVISED BUDGET
TOTAL				

		<i>APPROPRIATIONS</i>			
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
6200	0	10,000.00	0	10,000.00	
6300	4,191.00	10,000.00		14,191.00	
6400	177,772.00	0	100,000.00	77,772.00	
6500	0	3,500.00	0	3,500.00	
7300	9,842.00	29,000.00	0	38,842.00	
7500	66,144.00	11,000.00	0	77,144.00	
7600	17,847.00	24,000.00	0	41,847.00	
7700	0	3,900.00	0	3,900.00	
7900	34,572.00	23,800.00	0	58,372.00	
7800	1,394,284.00	0	27,200	1,367,084.00	
8100	0	9,000.00	0	9,000.00	
8200	0	3,000.00	0	3,000.00	
TOTAL REVISIONS	1,704,652.00	127,200.00	127,200.00	1,704,652.00	

ADOPTED BY SCHOOL BOARD:

CERTIFIED CORRECT: _____
 District Superintendent's Signature