



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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PRESENTED AND APPROVED
IN OPEN BOARD MEETING
SEPTEMBER 3, 2024
MIN BOOK #40

DATE: August 13, 2024

TO: Sherrie Raulerson, Superintendent

FROM: Teri Ambrose
Executive Director for Support Services

RE: Request Board approval of Budget Amendment #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2024. BA 1 is necessary to present budgets within the respective functions where expenditures are projected to occur and to increase revenue for the General Fund. This budget amendment is for the General Fund 100.

If you have any questions, please let me know. Thank you for your assistance in this matter.

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2023-2024

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 1

FUND 100

		<i>ESTIMATED REVENUE</i>	
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
3399	40,000.00	60,320.00	100,320.00
TOTAL	40,000.00	60,320.00	100,320.00

		<i>APPROPRIATIONS</i>		
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	26,212,064.00	1,215,700.00	0	27,427,764.00
6100	3,135,342.00	0	116,500.00	3,018,842.00
6200	693,071.00	0	139,500.00	553,571.00
6300	741,788.00	11,620.00	0	753,408.00
6400	85,469.00	166,300.00	0	251,769.00
6500	366,900.00	0	42,000.00	324,900.00
7100	585,250.00	0	146,000.00	439,250.00
7200	377,125.00	0	25,000.00	352,125.00
7300	2,626,410.00	0	299,500.00	2,326,910.00
7400	74,050.00	180,200.00	0	254,250.00
7500	862,194.00	0	32,000.00	830,194.00
7600	0	35,000.00	0	35,000.00
7700	621,561.00	0	55,000.00	566,561.00
7800	3,052,840.00	0	444,200.00	2,608,640.00
7900	5,505,175.00	0	119,500.00	5,385,675.00
8100	1,285,050.00	0	83,800.00	1,201,250.00
8200	944,450.00	0	151,000.00	793,450.00
9100	271,750.00	105,500.00	0	377,250.00
TOTAL REVISIONS	47,440,489.00	1,714,320.00	1,654,000.00	47,500,809.00

ADOPTED BY SCHOOL BOARD:

CERTIFIED CORRECT: _____

District Superintendent's Signature