



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

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PRESENTED AND APPROVED
IN OPEN BOARD MEETING
JULY 29, 2024
MIN BOOK #40

DATE: July 20, 2024
TO: Sherrie Raulerson, SUPERINTENDENT
FROM: Teri Ambrose
EXECUTIVE DIRECTOR FOR SUPPORT SERVICES
RE: REQUEST TO APPROVE TENTATIVE MILLAGE RATES,
BUDGET AND RESOLUTIONS

Please request Board approval of the tentative millage rates, tentative budget, Resolution Adopting Tentative Millage Rates and Resolution Adopting the Tentative Budget. The 2024-2025 fiscal year millages are as follows:

Required Local Effort	3.072
Basic Discretionary Operating	.748
Capital Outlay	<u>1.500</u>
Total Mills	5.320

If you have any questions, please let me know. Thank you for your assistance in this matter.

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION ADOPTING TENTATIVE MILLAGE RATES

WHEREAS, the School Board of Baker County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2024 to June 30, 2025; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Baker County School Board adopted the tentative millage rates for fiscal year 2024-2025 in the amounts of:

	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	3.072	\$5,130,823
Basic Discretionary Operating	.748	\$1,249,302
Capital Outlay	1.500	\$2,505,285

The total millage rate to be levied is more than the roll-back rate by 2.50 percent.

NOW THEREFORE, BE IT RESOLVED:

That the Baker County School Board, adopted each tentative millage rate for the fiscal year July 1, 2024 to June 30, 2025 on July 29, 2024 by separate vote prior to adopting the tentative budget.

Chairman

A RESOLUTION OF THE BAKER COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025.

WHEREAS, the School Board of Baker County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2024 to June 30, 2025; and

WHEREAS, the Baker County School Board set forth the appropriations and revenue estimates for the Budget for fiscal year July 1, 2024 to June 30, 2025.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Baker County School Board adopted the tentative millage rates and the budget in the amount of \$70,459,040 for fiscal year July 1, 2024 to June 30, 2025.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Baker County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Baker County as a tentative budget for the categories indicated for the fiscal year July 1, 2024 to June 30, 2025.

Chairman