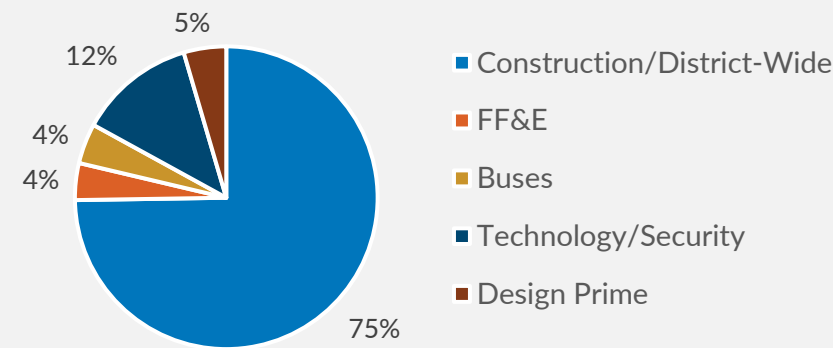


Birmingham Public Schools | September 2024 Dashboard Report



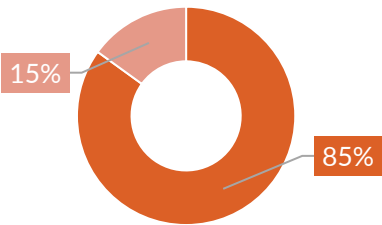
For more bond information, visit birmingham.k12.mi.us

\$195M Bond Budget Breakdown

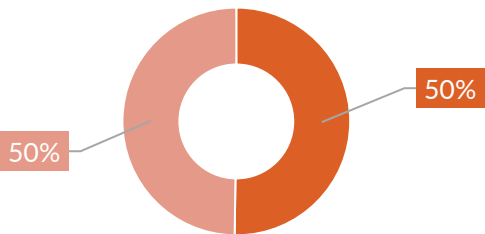


Committed Cost by Category Through 9.11.2024

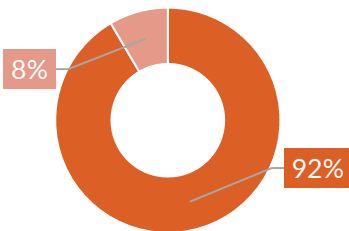
Construction/District-Wide



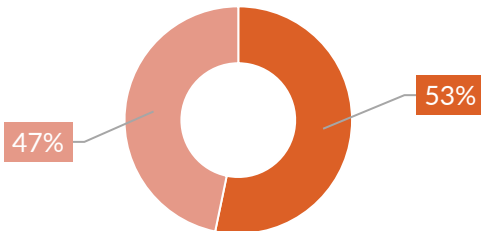
FF&E



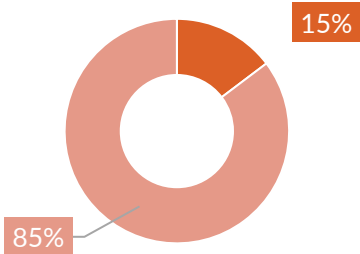
Buses



Technology/Security



Design Prime



Cost to Complete Through 9.11.2024

FUNDING ALLOCATION:	Budget	Commitments/Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$147,955,363	\$126,032,602	\$107,087,277	\$18,945,325	\$20,479,983	\$1,442,779	\$147,955,363	\$0
FF&E	\$8,483,377	\$4,261,433	\$2,072,808	\$2,188,626	\$4,221,944	\$0	\$8,483,377	\$0
Buses	\$8,473,500	\$7,756,160	\$1,346,514	\$6,409,646	\$717,340	\$0	\$8,473,500	\$0
Technology/Security	\$24,643,848	\$13,125,133	\$12,197,054	\$928,079	\$11,518,715	\$0	\$24,643,848	\$0
Design Prime	\$8,960,822	\$1,317,326	\$1,317,326	\$0	\$7,643,496	\$0	\$8,960,822	\$0
OVERALL TOTALS:	\$198,516,910	\$152,492,653	\$124,020,978	\$28,471,676	\$44,581,478	\$1,442,779	\$198,516,910	\$0

Overall budget includes \$571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs, \$45,500 from PTA Donation for BCS Playground, as well as \$2,900,000 of Earned Interest to date. All Owner costs included represent cost through August 31st, 2024.

Upcoming Projects Currently in Design & Planning

- Bingham Farms Elementary**
 - »New Addition (TBD: Spring 2025 - Summer 2026)
 - »Interior Renovations (Summer 2025)
- Quarton Elementary**
 - »Interior Renovations (Summer 2025)
- Pembroke Elementary**
 - »Parking Lot Replacement (Summer 2025)
- Birmingham Covington School (BCS)**
 - »Selective Roof Replacement (Summer 2025)
- Seaholm High School**
 - »Athletics Parking Lot Replacement (Summer 2025)
 - »Auditorium Roof Replacement (Summer 2025)
- Groves High School**
 - »Natatorium Roof Replacement (Summer 2025)
- Transportation**
 - »Parking Lot Replacement (TBD: Summer 2025)

Project Schedule

Project Schedule					Design + Bid/Award				Construction				Closeout							
					2024				2025											
CURRENT PROJECTS					SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BP #2-12 - Seaholm Athletic Fields																				
BP #1-7 - BCS Renovations																				
BP #2-16 - Groves Renovations & Site Improvements																				
BP #2-17 - Seaholm Renovations & Site Improvements																				
BP #2-19 - Midvale Chiller Replacement																				

Note - Numbers and dates on this report are subject to change



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Completed Projects

2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects

- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects

- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

2023 Projects

- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects

- GHS – New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

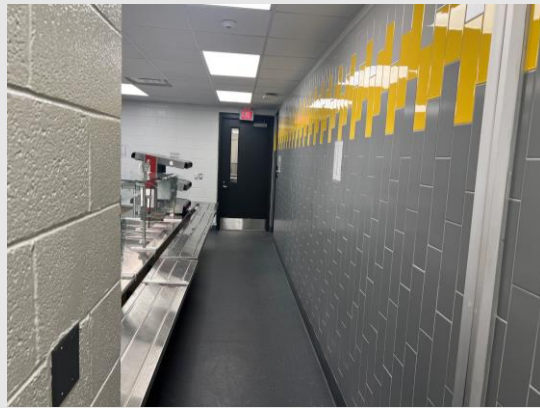
Project Photos



Covington – Locker Room Shower



Covington – Cafeteria



Covington – Serving Line



Covington – Main Corridor



Covington – Media Center



Covington - Gym



Covington – Classroom Finishes



Covington - Playground



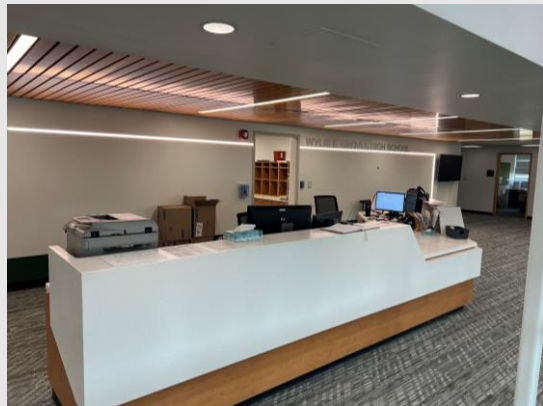
Groves – Auditorium Entrance



Groves – Main Entrance



Groves – Monument Sign



Groves – Main Office

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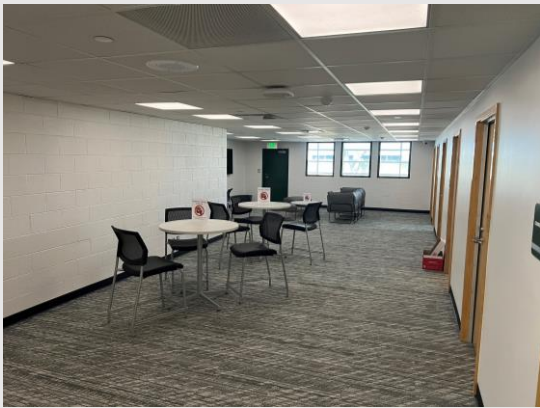
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- SHS – New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS – Renovations

Project Photos



Groves – Counseling Office



Groves - New Furniture



Groves – West Lot



Groves – West Lot / Drop Off



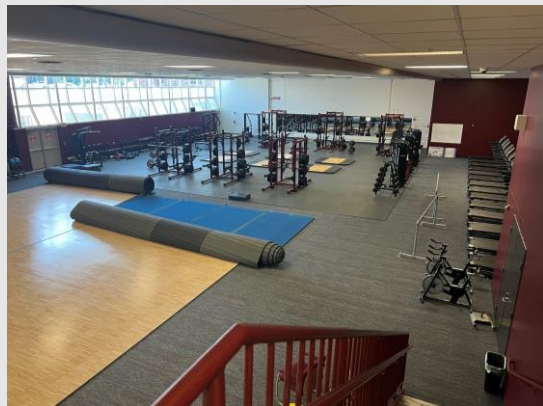
Seaholm – Parking Expansion



Seaholm – Practice Field



Seaholm – Main Entrance



Seaholm – Weight Room



Seaholm – Office Furniture



Seaholm – Life Skills



Seaholm – Lincoln Street



Seaholm – Classroom Furniture