

BENJAMIN BANNEKER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	75	81	81	82	83	83	84	84	85	85
	(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	(.0559)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	77	80	80	83	84	85	85	86	87	87	87
	(.0904)	(.0689)	(.0809)	(.0822)	(.0694)	(.0681)	(.0714)	(.0607)	(.0600)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	(.0571)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	97	86	89	89	92	93	95	95	96	97	97
	(.9823)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.9857)	(1.2254)	(.9878)	(1.0543)	105	91	95	95	98	99	101	101	102	103
3	114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	94	105	91	95	95	98	99	101	101	102	103
	(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9667)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.9888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	(1.1605)	90	102	88	92	92	95	96	98	98	99
4	106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	88	90	102	88	92	92	95	96	98	98	99
	(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	(1.0115)	93	93	105	91	95	95	98	99	101	101
5	111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	68	93	93	105	91	95	95	98	99	101	101
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Elementary	633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	498	529	536	541	536	546	552	560	565	570	572
Difference	(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(9)	31	7	5	(5)	10	6	8	5	5	2
PreKindergarten	42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	13	21	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	519	549	556	561	556	566	572	580	585	590	592
Total FTE (PreK-5)	654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	519.0	549.0	556.0	561.0	556.0	566.0	572.0	580.0	585.0	590.0	592.0
PreSchool Spec. Ed. (half day)	70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	9	17	17	17	17	17	17	17	17	17	17
PreSchool Spec. Ed. (full day)														8	15	17	0	0	8	8	8	8	8	8	8	8	8	8
Head Start (full day) 4 yrs old								86	51	18	18	36	38	38	31	26	34	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	34	33	33	35	33	18	21	34	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)	675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	528	574	581	586	581	591	597	605	610	615	617
Total FTE w/ Early Childhood (PreK-5)								709	649	616	606	615	592	585	518	574	572	503	546	553	558	553	563	569	577	582	587	589
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	75	81	81	82	83	83	84	84	85	85
Capacity Analysis																												
State	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Diff +/-	(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	71	41	34	29	34	24	18	10	5	0	(2)
Local	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552
Diff +/-	(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	33	3	(4)	(9)	(4)	(14)	(20)	(28)	(33)	(38)	(40)
Local w/ Relocatable	627	652	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677
Diff +/-	(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	158	128	121	116	121	111	105	97	92	87	85

CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten										84	83	93	62	75	63	78	78	72	76	79	79	80	80	81	82	82	83	83
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	(.0544)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1										79	102	86	97	80	80	77	84	81	79	74	77	77	78	79	80	80	81	81
										(.0532)	(.0712)	(.0586)	(.0700)	(.0578)	(.0564)	(.0517)	(.0581)	(.0600)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2										99	90	94	102	96	81	81	88	85	88	86	80	83	83	85	86	87	87	88
										(1.1000)	(1.1392)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	(1.0119)										
3										92	101	99	86	109	95	88	82	100	92	93	91	84	88	88	90	91	92	92
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	(1.1364)										
4										83	98	95	94	78	95	105	93	85	105	100	101	99	91	96	96	98	99	100
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0568)	(1.0366)										
5										98	91	105	100	97	85	88	104	100	88	101	96	97	95	88	93	93	94	95
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9263)	(.9905)	(1.0753)										
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary										535	565	572	541	535	499	517	529	523	528	533	524	520	515	517	527	531	536	539
Difference										9	30	7	(31)	(6)	(36)	18	12	(6)	5	5	(9)	(4)	(5)	2	10	4	5	3
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	14	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	537	548	553	544	540	535	537	547	551	556	559
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	537.0	548.0	553.0	544.0	540.0	535.0	537.0	547.0	551.0	556.0	559.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	537	548	553	544	540	535	537	547	551	556	559
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	523	528	533	524	520	515	517	527	531	536	539
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	72	76	79	79	80	80	81	82	82	83	83
Capacity Analysis																												
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	107	96	91	100	104	109	107	97	93	88	85
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	70	65	74	78	83	81	71	67	62	59
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	70	65	74	78	83	81	71	67	62	59

DYNARD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	57	60	60	61	62	62	63	63	63	63
	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0586)	(.0470)	(.0361)	(.0425)	(.0578)	(.0523)	(.0456)	(.0400)	(.0446)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	66	79	73	77	80	83	66	83	69	72	90	66	50	64	81	67	70	61	62	63	66	66	67	67	68	68	69	69
	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	(.0584)	(.0450)	(.0484)	(.0452)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	68	64	81	67	73	84	84	70	85	70	70	84	74	45	66	75	68	72	60	61	62	65	65	66	66	66	66	67
	(.8947)	(.9697)	(1.0253)	(.9178)	(.9481)	(1.0500)	(1.0120)	(1.0606)	(1.0241)	(1.0145)	(.9722)	(.9333)	(1.1212)	(.9000)	(1.0313)	(.9259)	(1.0149)	(1.0286)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
3	59	74	69	80	73	68	82	78	60	78	70	69	84	68	46	68	75	72	75	61	62	63	66	66	67	67	67	67
	(.9365)	(1.0882)	(1.0781)	(.9877)	(1.0896)	(.9315)	(.9762)	(.9286)	(.8571)	(.9176)	(1.0000)	(.9857)	(1.0000)	(.9189)	(1.0222)	(1.0303)	(1.0000)	(1.0588)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
4	66	58	78	76	85	70	66	76	80	64	72	66	68	84	62	42	64	81	73	70	57	58	59	62	62	63	63	63
	(1.0000)	(.9831)	(1.0541)	(1.1014)	(1.0625)	(.9589)	(.9706)	(.9268)	(1.0256)	(1.0667)	(.9231)	(.9429)	(.9855)	(1.0000)	(.9118)	(.9130)	(.9412)	(1.0800)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
5	83	68	61	81	79	86	72	70	72	71	63	72	76	65	86	69	45	62	83	80	77	63	64	65	68	68	69	69
	(1.0506)	(1.0303)	(1.0517)	(1.0385)	(1.0395)	(1.0118)	(1.0286)	(1.0606)	(.9474)	(.8875)	(.9844)	(1.0000)	(1.1515)	(.9559)	(1.0238)	(1.1129)	(1.0714)	(.9688)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)
Total Elementary	419	415	434	467	465	463	451	446	440	439	434	407	411	399	407	387	376	407	410	395	384	376	383	388	394	395	397	398
Difference	(4)	(4)	19	33	(2)	(2)	(12)	(5)	(6)	(1)	(5)	(27)	4	(12)	8	(20)	(11)	31	3	(15)	(11)	(8)	7	5	6	1	2	1
PreKindergarten	41	36	41	42	37	40	40	39	38	30	31	36	38	39	14	29	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	19	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	460	451	475	509	502	503	491	485	478	469	465	443	449	438	421	416	395	427	430	415	404	396	403	408	414	415	417	418
Total FTE (PreK-5)	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	414.0	402.0	395.0	427.0	430.0	415.0	404.0	396.0	403.0	408.0	414.0	415.0	417.0	418.0
PreSchool Spec. Ed. (half day)	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	466	457	480	510	502	503	491	485	478	469	465	443	449	438	421	416	395	427	430	415	404	396	403	408	414	415	417	418
Total FTE w/ Early Childhood (PreK-5)										454	450	425	430	419	414	402	395	407	410	395	384	376	383	388	394	395	397	398
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	57	60	60	61	62	62	63	63	63	63
Capacity Analysis																												
State	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463
Diff +/-	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	49	61	68	36	33	48	59	67	60	55	49	48	46	45
Local	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	25	37	44	12	9	24	35	43	36	31	25	24	22	21
Local w/ Relocatable	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539
Diff +/-	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	125	137	144	112	109	124	135	143	136	131	125	124	122	121

EVERGREEN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Grades																													
Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	108	114	115	116	117	118	119	120	120	120	
				(.0766)	(.0695)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0695)	(.0968)	(.0893)	(.1124)	(.0645)	(.0816)	(.0815)	(.0785)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470	
1				94	116	116	123	132	118	102	127	119	134	131	130	113	129	119	118	111	116	116	118	119	119	120	121	121	
		(.0000)	(.0000)	(.0713)	(.0696)	(.0838)	(.0806)	(.0852)	(.0881)	(.0823)	(.0686)	(.0886)	(.0811)	(.0968)	(.0946)	(.0917)	(.0759)	(.0892)	(.0882)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2				116	99	119	130	119	141	100	106	135	120	134	123	123	111	133	115	114	108	112	112	114	115	115	116	117	
				(.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	(.9389)	(.9462)	(.9823)	(1.0310)											
3				97	121	106	122	131	124	129	100	113	135	131	123	126	130	118	141	120	119	113	117	117	119	120	120	121	
				(.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9149)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	(.9179)	(1.0244)	(1.0569)	(1.0631)											
4				94	99	124	97	117	128	109	118	108	116	124	122	122	132	134	123	144	123	122	116	120	120	122	123	123	
				(.0786)	(1.0206)	(1.0248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(1.0800)	(1.0265)	(.9185)	(.9313)	(.9919)	(1.0476)	(1.0308)											
5				77	96	115	124	94	122	119	114	121	104	111	120	129	124	136	138	128	150	128	127	121	125	125	127	128	
				(.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	(.9677)	(1.0574)	(1.0164)	(1.0303)											
Com. Bd. Sp. Ed.				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)											
Total Elementary				584	631	698	720	703	753	670	667	730	733	773	714	731	736	744	743	731	731	707	707	709	717	722	727	730	
Difference				70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	8	(1)	(12)	0	(24)	0	2	8	5	5	3	
PreKindergarten				0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	743	731	731	707	707	709	717	722	727	730	
Total FTE (PreK-5)				584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	744.0	743.0	731.0	731.0	707.0	707.0	709.0	717.0	722.0	727.0	730.0	
PreSchool Spec. Ed. (half day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	743	731	731	707	707	709	717	722	727	730	
Total FTE w/ Early Childhood (PreK-5)									690	686	750	751	793	728	731	736	744	743	731	731	707	707	709	717	722	727	730		
Half Day Kindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	108	114	115	116	117	118	119	120	120	120	
Capacity Analysis																													
State				644	644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647	647	
Diff +/-				60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(97)	(96)	(84)	(84)	(60)	(60)	(62)	(70)	(75)	(80)	(83)	
Local				614	614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615	615	
Diff +/-				30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(129)	(128)	(116)	(116)	(92)	(92)	(94)	(102)	(107)	(112)	(115)	
Local w/ Relocatable				614	614	614	714	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815	815	
Diff +/-				30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	71	72	84	84	108	108	106	98	93	88	85	

GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-312	2032-33	2033-34
Grades																												
K	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	69	71	71	72	73	73	74	74	75	75
	(.0593)	(.0579)	(.0607)	(.0650)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0656)	(.0627)	(.0621)	(.0641)	(.0736)	(.0477)	(.0512)	(.0497)	(.0529)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	56	72	75	70	92	91	91	90	106	98	92	89	86	83	86	64	83	70	73	68	71	71	72	72	73	73	74	74
	(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	(.0606)	(.0430)	(.0574)	(.0519)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	60	64	64	71	71	78	93	94	93	97	88	92	83	89	73	86	69	89	73	76	71	74	74	75	75	76	76	77
	(1.1538)	(1.1429)	(.8889)	(.9467)	(1.0143)	(.8478)	(1.0220)	(1.0330)	(1.0333)	(.9151)	(.8980)	(1.0000)	(.9326)	(1.0349)	(.8795)	(1.0000)	(1.0781)	(1.0723)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
3	50	65	63	61	64	70	79	88	82	84	101	93	85	84	81	63	75	69	84	64	66	62	65	65	66	66	66	66
	(.9615)	(1.0833)	(.9844)	(.9531)	(.9014)	(.9859)	(1.0128)	(.9462)	(.8723)	(.9032)	(1.0412)	(1.0568)	(.9239)	(1.0120)	(.9101)	(.8630)	(.8721)	(1.0000)	84	64	66	62	65	65	66	66	66	66
4	64	50	56	64	67	67	69	74	83	80	92	101	83	75	75	76	64	65	65	83	63	65	61	64	64	65	65	65
	(1.1429)	(1.0000)	(.8615)	(1.0159)	(1.0984)	(1.0469)	(.9857)	(.9367)	(.9432)	(.9756)	(1.0952)	(1.0000)	(.8925)	(.8824)	(.8929)	(.9383)	(1.0159)	(.8667)	65	83	63	65	61	64	64	65	65	65
5	57	71	50	45	64	63	73	66	71	72	75	90	90	76	77	66	72	71	67	60	76	58	60	56	59	59	60	60
	(1.2391)	(1.1094)	(1.0000)	(.8036)	(1.0000)	(.9403)	(1.0896)	(.9565)	(.9595)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	(1.0267)	(.8800)	(.9474)	(1.1094)	67	60	76	58	60	56	59	59	60	60
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	355	400	390	401	449	462	503	510	539	525	540	551	516	500	463	429	430	434	431	422	418	402	405	405	411	413	416	417
Difference	69	45	(10)	11	48	13	41	7	29	(14)	15	11	(35)	(16)	(37)	(34)	1	4	(3)	(9)	(4)	(16)	3	0	6	2	3	1
PreKindergarten	40	57	59	72	78	77	83	75	70	81	46	31	54	44	32	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	20	20	20	20	12	11	56	56	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	395	457	449	473	527	539	586	585	609	606	606	602	590	564	507	472	486	490	491	482	478	462	465	465	471	473	476	477
Total FTE (PreK-5)	375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	491.0	456.0	486.0	490.0	491.0	482.0	478.0	462.0	465.0	465.0	471.0	473.0	476.0	477.0
PreSchool Spec. Ed. (half day)	2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	397	485	480	506	556	569	616	617	644	640	635	635	623	598	519	492	518	490	491	482	478	462	465	465	471	473	476	477
Total FTE w/ Early Childhood (PreK-5)								563.5	591.5	582.5	597.5	603.0	579.5	559.0	497.0	466.0	502.0	490.0	491.0	482.0	478.0	462.0	465.0	465.0	471.0	473.0	476.0	477.0
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	69	71	71	72	73	73	74	74	75	75
Capacity Analysis																												
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	16	51	21	17	16	25	29	45	42	42	36	34	31	30
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	(11)	(12)	(3)	1	17	14	14	8	6	3	2
Local w/ Relocatable	479	479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	629	629	629	629	629	629	629	629	629	629
Diff +/-	104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	138	173	143	139	138	147	151	167	164	164	158	156	153	152

GREEN HOLLY ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 1/22/2024

Enrollment Projections for 2025- 2034

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	78	72	73	74	74	75	75	76	76	76
	(.0828)	(.0668)	(.0585)	(.0434)	(.0507)	(.0575)	(.0461)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	(.0369)	(.0415)	(.0615)	(.0544)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	84	70	68	46	59	67	65	65	70	75	66	66	65	65	61	68	57	81	66	57	60	60	61	61	62	62	63	63
	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0466)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	(.0430)	(.0457)	(.0394)	(.0600)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	85	72	65	51	57	62	62	74	60	75	82	48	55	67	59	60	61	64	77	63	54	57	57	58	58	59	59	60
	(.9659)	(.8571)	(.9286)	(.7500)	(1.2391)	(1.0508)	(.9254)	(1.1385)	(.9231)	(1.0714)	(1.0933)	(.7273)	(.8333)	(1.0308)	(.9077)	(.9836)	(.8971)	(1.1228)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
3	64	65	74	59	52	61	51	61	76	57	65	63	50	49	59	66	62	58	64	83	68	59	62	62	63	63	64	64
	(.9697)	(.7647)	(1.0278)	(.9077)	(1.0196)	(1.0702)	(.8226)	(.9839)	(1.0270)	(.9500)	(.8667)	(.7683)	(1.0417)	(.8909)	(.8806)	(1.1186)	(1.0333)	(.9508)	64	83	68	59	62	62	63	63	64	64
4	70	53	58	45	56	57	55	51	62	63	51	65	56	50	49	47	61	56	53	56	72	59	51	54	54	55	55	56
	(.9722)	(.8281)	(.8923)	(.6081)	(.9492)	(1.0962)	(.9016)	(1.0000)	(1.0164)	(.8289)	(.8947)	(1.0000)	(.8889)	(1.0000)	(1.0000)	(.7966)	(.9242)	(.9032)	53	56	72	59	51	54	54	55	55	56
5	71	57	59	54	46	60	49	61	49	49	58	46	59	51	52	52	49	66	60	56	59	76	63	54	57	57	58	58
	(.9595)	(.8143)	(1.1132)	(.9310)	(1.0222)	(1.0714)	(.8596)	(1.1091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	(1.0400)	(1.0612)	(1.0426)	(1.0820)	60	56	59	76	63	54	57	57	58	58
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	469	407	403	315	343	390	351	392	404	384	409	357	358	357	335	353	373	397	398	387	386	385	368	364	369	372	375	377
Difference	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	(22)	18	20	24	1	(11)	(1)	(1)	(17)	(4)	5	3	3	2
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	20	20	18	12	20	51	73	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	470	458	447	446	445	428	424	429	432	435	437
Total FTE (PreK-5)	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	470.0	458.0	447.0	446.0	445.0	428.0	424.0	429.0	432.0	435.0	437.0
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	8	23	23	23	23	23	23	23	23	23	23
PreSchool Spec. Ed. (full day)														9	7	17	28	22	9	9	9	9	9	9	9	9	9	9
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								39	74	39	20	19	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	36	32	32	32	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								30	65	30	32	27	32	26	10	34	22	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	500	490	479	478	477	460	456	461	464	467	469
Total FTE w/ Early Childhood (PreK-5)								490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	438	433	433	433	433	433	433	433	433	433	433
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	78	72	73	74	74	75	75	76	76	76
Capacity Analysis																												
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	66	78	89	90	91	108	112	107	104	101	99
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	50	61	62	63	80	84	79	76	73	71
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	50	61	62	63	80	84	79	76	73	

GREENVIEW KNOLLS ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	42	42	43	43	43	44	44	44	44	
	(.0645)	(.0609)	(.0563)	(.0390)	(.0417)	(.0520)	(.0414)	(.0474)	(.0424)	(.0405)	(.0402)	(.0368)	(.0439)	(.0396)	(.0322)	(.0284)	(.0311)	(.0302)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	62	75	73	72	52	72	79	56	64	63	53	54	58	60	54	54	48	42	43	47	49	49	50	50	51	51	51	51
	(.0566)	(.0654)	(.0542)	(.0533)	(.0376)	(.0500)	(.0547)	(.0374)	(.0446)	(.0424)	(.0370)	(.0368)	(.0419)	(.0432)	(.0381)	(.0363)	(.0332)	(.0311)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	83	66	76	66	70	54	69	82	58	64	62	60	60	56	66	51	54	41	41	42	46	48	48	49	49	50	50	50
	(1.0000)	(1.0645)	(1.0133)	(.9041)	(.9722)	(1.0385)	(.9583)	(1.0380)	(1.0357)	(1.0000)	(.9841)	(1.1321)	(1.1111)	(.9655)	(1.1000)	(.9444)	(1.0000)	(.8542)	41	42	46	48	48	49	49	50	50	50
3	94	88	59	63	66	80	47	72	76	66	64	64	65	65	60	68	48	54	40	41	42	46	48	48	49	49	50	50
	(1.0217)	(1.0602)	(.8939)	(.8289)	(1.0000)	(1.1429)	(.8704)	(1.0435)	(.9268)	(1.1379)	(1.0000)	(1.0323)	(1.0833)	(1.0833)	(1.0714)	(1.0303)	(.9412)	(1.0000)	56	38	39	40	44	46	46	47	47	48
4	79	90	84	54	51	68	75	38	67	63	66	61	54	61	59	54	68	50	56	38	39	40	44	46	46	47	47	48
	(1.0972)	(.9574)	(.9545)	(.9153)	(.8095)	(1.0303)	(.9375)	(.8085)	(.9306)	(.8289)	(1.0000)	(.9531)	(.8438)	(.9385)	(.9077)	(.9000)	(1.0000)	(1.0417)	48	54	37	38	39	42	44	44	45	45
5	109	79	86	78	49	54	65	71	41	57	69	65	56	59	61	59	49	68	48	54	37	38	39	42	44	44	45	45
	(1.0283)	(1.0000)	(.9556)	(.9286)	(.9074)	(1.0588)	(.9559)	(.9467)	(1.0789)	(.8507)	(1.0952)	(.9848)	(.9180)	(1.0926)	(1.0000)	(1.0000)	(.9074)	(1.0000)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	501	480	454	387	348	403	397	387	369	371	373	355	354	351	348	327	309	295	270	264	255	264	272	278	283	285	287	288
Difference	25	(21)	(26)	(67)	(39)	55	(6)	(10)	(18)	2	2	(18)	(1)	(3)	(3)	(21)	(18)	(14)	(25)	(6)	(9)	9	8	6	5	2	2	1
PreKindergarten	40	39	37	37	40	38	40	38	39	35	25	32	34	30	14	25	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	15	27	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	541	519	491	424	388	441	437	425	408	406	398	387	388	381	362	352	324	322	290	284	275	284	292	298	303	305	307	308
Total FTE (PreK-5)	595.0	582.0	549.0	460.0	428.0	497.0	479.0	474.0	452.0	447.0	445.0	422.0	432.0	416.0	403.0	381.0	324.0	322.0	290.0	284.0	275.0	284.0	292.0	298.0	303.0	305.0	307.0	308.0
PreSchool Spec. Ed. (half day)	1	1	0	2	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	40	38	20	20	57	28	39	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 3 yrs old													17	0	0	11	17	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	17	0	0	0	0	0	21	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	542	520	491	426	388	441	437	434	408	423	438	425	425	418	419	412	346	322	290	284	275	284	292	298	303	305	307	308
Total FTE w/ Early Childhood (PreK-5)								411	389	397	426	409	408	395	412	389	396	295	270	264	255	264	272	278	283	285	287	288
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	42	42	42	43	43	43	44	44	44	44
Capacity Analysis																												
State	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Diff +/-	(158)	(145)	(112)	(23)	9	(60)	(42)	(37)	(15)	(10)	(8)	15	5	21	34	56	113	115	147	153	162	153	145	139	134	132	130	129
Local	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411
Diff +/-	(184)	(171)	(138)	(49)	(17)	(86)	(68)	(63)	(41)	(36)	(34)	(11)	(21)	(5)	8	30	87	89	121	127	136	127	119	113	108	106	104	103
Local w/ Relocatable	586	586	586	586	586	586	586	586	586	586	586	586	586	586	586	636	636	636	636	636	636	636	636	636	636	636	636	636
Diff +/-	(9)	4	37	126	158	89	107	112	134	139	141	164	154	170	183	255	312	314	346	352	361	352	344	338	333	331	329	

HOLLYWOOD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	65	71	71	72	72	73	73	74	74	74
	(.0645)	(.0638)	(.0570)	(.0470)	(.0605)	(.0534)	(.0554)	(.0718)	(.0532)	(.0495)	(.0593)	(.0570)	(.0461)	(.0562)	(.0410)	(.0470)	(.0534)	(.0431)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	91	95	98	61	76	91	84	100	105	79	69	75	78	67	72	67	79	64	68	67	70	70	71	72	72	73	73	73
	(.0831)	(.0828)	(.0728)	(.0452)	(.0549)	(.0632)	(.0582)	(.0668)	(.0732)	(.0532)	(.0482)	(.0511)	(.0563)	(.0472)	(.0519)	(.0450)	(.0546)	(.0474)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	73	98	105	79	73	74	97	83	92	83	93	69	69	79	71	79	72	69	70	74	73	77	77	78	79	79	80	80
	(.9359)	(1.0769)	(1.1053)	(.8061)	(1.1967)	(.9737)	(1.0659)	(.9881)	(.9200)	(.7905)	(1.1772)	(1.0000)	(.9200)	(1.0128)	(1.0597)	(1.0972)	(1.0746)	(.8734)										
3	105	93	95	70	74	78	70	98	75	79	94	83	72	72	75	71	82	68	69	72	76	75	79	79	80	81	81	82
	(1.0294)	(1.2740)	(.9694)	(.6667)	(.9367)	(1.0685)	(.9459)	(1.0103)	(.9036)	(.8587)	(1.1325)	(.8925)	(1.0435)	(1.0435)	(.9494)	(1.0000)	(1.0380)	(.9444)										
4	126	94	88	70	80	76	78	75	97	67	86	98	74	66	61	79	73	74	66	72	75	80	79	83	83	84	85	85
	(1.1150)	(.8952)	(.9462)	(.7368)	(1.1429)	(1.0270)	(1.0000)	(1.0714)	(.9898)	(.8933)	(1.0886)	(1.0426)	(.8916)	(.9167)	(.8472)	(1.0533)	(1.0282)	(.9024)										
5	102	141	97	79	71	78	80	85	73	77	71	83	94	66	75	76	78	73	74	74	81	84	90	89	93	93	94	95
	(.9808)	(1.1190)	(1.0319)	(.8977)	(1.0143)	(.9750)	(1.0526)	(1.0897)	(.9733)	(.7938)	(1.0597)	(.9651)	(.9592)	(.8919)	(1.1364)	(1.2459)	(.9873)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	571	607	560	424	461	474	492	544	521	456	500	487	451	421	415	440	456	405	412	430	446	458	468	474	480	484	487	489
Difference	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	(51)	7	18	16	12	10	6	6	4	3	2
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	425	432	450	466	478	488	494	500	504	507	509
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	425.0	432.0	450.0	466.0	478.0	488.0	494.0	500.0	504.0	507.0	509.0
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	425	432	450	466	478	488	494	500	504	507	509
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	405	412	430	446	458	468	474	480	484	487	489
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	65	71	71	72	72	73	73	74	74	74
Capacity Analysis																												
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	87	80	62	46	34	24	18	12	8	5	3
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	61	54	36	20	8	(2)	(8)	(14)	(18)	(21)	(23)
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	711	711	711	711	711	711	711	711	711	711
Diff +/-	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	286	279	261	245	233	223	217	211	207	204	202

LEONARDTOWN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	68	66	66	67	67	68	68	69	69	69
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	(.0506)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	77	71	71	74	74	75	75	76	77	77	77
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	(.0571)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	72	84	85	90	109	125	125	137	139	63	83	76	81	74	61	70	94	75	89	82	82	86	86	87	87	88	89	89
	(.10141)	(.9767)	(1.0625)	(.9091)	(1.1237)	(1.0593)	(1.0331)	(1.1230)	(1.0775)	(.5727)	(1.0247)	(1.0270)	(1.2090)	(1.1045)	(1.0339)	(1.1667)	(1.1325)	(1.0563)	89	82	82	86	86	87	87	88	89	89
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	91	72	89	82	82	86	86	87	87	88	89
	(1.0854)	(1.0833)	(1.0357)	(1.1059)	(1.1222)	(1.0000)	(1.0800)	(.9280)	(.9343)	(.7194)	(1.1429)	(1.0120)	(1.0000)	(1.0370)	(.9595)	(1.0492)	(.9286)	(.9681)	99	81	100	92	92	97	97	98	98	99
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	79	72	68	99	81	100	92	92	97	97	98	98	99
	(1.0323)	(.9663)	(1.0769)	(1.0000)	(1.0745)	(1.0099)	(.8899)	(1.0222)	(1.0690)	(.4844)	(.9500)	(.9722)	(1.0476)	(1.0395)	(.9405)	(1.1127)	(1.1250)	(1.0462)	70	108	89	109	101	101	106	106	107	107
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	69	70	108	89	109	101	101	106	106	107	107
	(1.0795)	(1.0417)	(1.0814)	(1.0714)	(1.1839)	(.9901)	(1.0784)	(1.0206)	(.9783)	(.6129)	(1.0968)	(.9474)	(1.0143)	(1.0227)	(.9367)	(1.0886)	(1.0886)	(.9583)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	506	518	543	571	646	659	717	730	748	457	461	444	435	456	419	444	456	447	469	497	493	510	507	514	521	525	528	530
Difference	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(37)	25	12	(9)	22	28	(4)	17	(3)	7	7	4	3	2
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	33	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	489	517	513	530	527	534	541	545	548	550
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	489.0	517.0	513.0	530.0	527.0	534.0	541.0	545.0	548.0	550.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		12	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	492	489	517	513	530	527	534	541	545	548	550
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	459	469	497	493	510	507	514	521	525	528	530
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	68	66	66	67	67	68	68	69	69	69
Capacity Analysis																												
Annex																												
State	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	122	94	98	81	84	77	70	66	63	61
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	94	66	70	53	56	49	42	38	35	33
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	194	166	170	153	156	149	142	138	135	133

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	67	69	69	70	71	71	72	72	73	73
	(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	(.0544)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	63	68	72	75	75	76	77	77	78	78	78
	(.0731)	(.0663)	(.0720)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	(.0564)	(.0504)	(.0560)	(.0467)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	104	80	82	98	99	80	99	88	91	91	88	89	81	93	72	77	80	75	64	69	74	77	77	78	79	79	80	80
	(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	(1.0286)	(.9625)	(1.0667)	(.9259)	64	69	74	77	77	78	79	79	80	80
3	91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	79	76	62	67	71	74	74	75	76	76	77
	(1.0833)	(.9135)	(.9625)	(1.0488)	(.9592)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1429)	(1.0659)	(.9773)	(1.0000)	(1.0988)	(1.0538)	(.8750)	(1.0390)	(.9875)	76	62	67	71	74	74	75	76	76	77
4	89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	81	84	80	65	70	74	77	77	79	80	80
	(1.0114)	(.9121)	(.9158)	(1.0909)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0562)	(.9808)	(.9897)	(.9884)	(.9551)	(.9326)	(.9694)	(1.1111)	(1.0125)	84	80	65	70	74	77	77	79	80	80
5	86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	73	84	87	83	67	73	77	80	80	82	83
	(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	(.9294)	(1.0361)	(1.0211)	(1.0429)	84	87	83	67	73	77	80	80	82	83
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	522	522	525	541	532	544	553	568	569	560	540	535	519	506	490	473	469	443	443	439	433	430	445	454	460	464	469	471
Difference	5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	(16)	(17)	(4)	(26)	0	(4)	(6)	(3)	15	9	6	4	5	2
PreKindergarten	71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	30	34	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	477	483	479	473	470	485	494	500	504	509	511
Total FTE (PreK-5)	557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	477.0	483.0	479.0	473.0	470.0	485.0	494.0	500.0	504.0	509.0	511.0
PreSchool Spec. Ed. (half day)	4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	477	483	479	473	470	485	494	500	504	509	511
Total FTE w/ Early Childhood (PreK-5)										599	578	573	557	545	516	500	499	443	443	439	433	430	445	454	460	464	469	471
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	67	69	69	70	71	71	72	72	73	73
Capacity Analysis																												
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	35	29	33	39	42	27	18	12	8	3	1
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	9	3	7	13	16	1	(8)	(14)	(18)	(23)	(25)
Local w/ Relocatable	511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561
Diff +/-	(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	84	78	78	82	88	91	76	67	61	57	52	50

LEXINGTON PARK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	56	53	53	54	55	55	55	56	56	56
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	(.0437)	(.0401)	(.0356)	(.0468)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	52	53	59	62	62	63	63	64	64	65	65
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	(.0385)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	59	61	70	66	58	62	65	60	83	72	72	71	65	56	58	57	66	60	53	54	60	63	63	64	64	65	65	66
	(.8551)	(.9839)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9063)	(1.0556)	(.9565)	(1.0000)										
3	61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	63	59	55	56	63	66	66	67	67	68	68
	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	(.9545)										
4	46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	63	71	67	63	64	72	75	75	76	76	77
	(.7302)	(1.7377)	(1.9592)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	(1.1250)										
5	69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	67	63	73	69	65	66	74	77	77	79	79
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9160)	(.9364)	(1.0208)	(1.0323)	(.9571)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	367	408	456	463	459	478	490	478	491	548	547	489	459	453	430	407	364	367	355	361	363	371	385	397	402	405	409	411
Difference	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(23)	(23)	(43)	3	(12)	6	2	8	14	12	5	3	4	2
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	34	51	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	418	395	401	403	411	425	437	442	445	449	451
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	418.0	395.0	401.0	403.0	411.0	425.0	437.0	442.0	445.0	449.0	451.0
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	418	395	401	403	411	425	437	442	445	449	451
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	367	355	361	363	371	385	397	402	405	409	411
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	56	53	53	54	55	55	55	56	56	56
Capacity Analysis																												
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	89	112	106	104	96	82	70	65	62	58	56
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	61	84	78	76	68	54	42	37	34	30	28
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	629	629	629	629	629	629	629	629	629	629
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	211	234	228	226	218	204	192	187	184	180	178

MECHANICSVILLE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	43	45	45	46	46	46	47	47	47	47
	(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	(.0287)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	61	49	59	58	49	65	57	54	69	48	63	48	54	45	42	60	43	40	40	47	49	50	50	51	51	51	52	52
	(.0557)	(.0427)	(.0438)	(.0429)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0403)	(.0297)	(.0297)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	61	65	49	59	54	49	58	57	58	69	47	56	46	55	41	45	61	42	42	42	50	52	53	53	54	54	54	55
	(.9531)	(1.0656)	(1.0000)	(1.0000)	(.9310)	(1.0000)	(.8923)	(1.0000)	(1.0741)	(1.0000)	(.9792)	(.8889)	(.9583)	(1.0185)	(.9111)	(1.0714)	(1.0167)	(.9767)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
3	52	59	64	52	62	57	51	53	62	61	66	46	57	44	50	50	43	64	43	46	46	55	57	58	58	59	59	59
	(1.0000)	(.9672)	(.9846)	(1.0612)	(1.0508)	(1.0556)	(1.0408)	(.9138)	(1.0877)	(1.0517)	(.9565)	(.9787)	(1.0179)	(.9565)	(.9091)	(1.2195)	(.9556)	(1.0492)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
4	54	52	57	62	51	61	56	47	59	60	62	59	47	58	42	52	52	43	66	45	48	48	58	60	61	61	62	62
	(1.0800)	(1.0000)	(.9661)	(.9688)	(.9808)	(.9839)	(.9825)	(.9216)	(1.1132)	(.9677)	(1.0164)	(.8939)	(1.0217)	(1.0175)	(.9545)	(1.0400)	(1.0400)	(1.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
5	47	54	58	57	62	54	58	62	50	60	58	56	56	45	51	43	54	52	44	69	47	50	50	60	62	63	63	64
	(1.0217)	(1.0000)	(1.1154)	(1.0000)	(1.0000)	(1.0588)	(.9508)	(1.1071)	(1.0638)	(1.0169)	(.9667)	(.9032)	(.9492)	(.9574)	(.8793)	(1.0238)	(1.0385)	(1.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
Total Elementary	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Difference	(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	(7)	12	8	(21)	(1)	16	(9)	16	13	14	5	2	2	2
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Total FTE (PreK-5)	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	279.0	278.0	294.0	285.0	301.0	314.0	328.0	333.0	335.0	337.0	339.0
PreSchool Spec. Ed. (half day)	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								34	38	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Total FTE w/ Early Childhood (PreK-5)								371	384	379	365	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	43	45	45	46	46	46	47	47	47	47
Capacity Analysis																												
State	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	5	6	(10)	(1)	(17)	(30)	(44)	(49)	(51)	(53)	(55)
Local	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(9)	(8)	(24)	(15)	(31)	(44)	(58)	(63)	(65)	(67)	(69)
Local w/ Relocatable	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445
Diff +/-	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	166	167	151	160	144	131	117	112	110	108	106

OAKVILLE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Grades																													
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	42	35	35	35	35	36	36	36	36	36	
	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	(.0363)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470	
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	42	36	37	39	39	40	40	40	40	41	41	
	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	(.0311)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460	
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	32	42	36	37	39	39	40	40	40	40	41	
	(.10714)	(.10820)	(.10149)	(.7246)	(.9677)	(.10233)	(.9138)	(.10500)	(.9487)	(.9318)	(.10238)	(.10938)	(.9111)	(.10270)	(.10208)	(.9574)	(.10000)	(.9697)	42	36	37	39	39	40	40	40	41		
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	33	44	38	39	41	41	42	42	42	42	
	(.10147)	(.10833)	(.10455)	(.7500)	(.9400)	(.9333)	(.10000)	(.11321)	(.10476)	(.9730)	(.10000)	(.10465)	(.11143)	(.10000)	(.8947)	(.10816)	(.10000)	(.10417)	33	33	44	38	39	41	41	42	42	42	
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	43	48	33	44	38	39	41	41	42	42	42	
	(.10667)	(.9710)	(.9692)	(.7391)	(.10392)	(.10851)	(.9821)	(.10227)	(.9167)	(.9545)	(.9444)	(.7561)	(.10000)	(.10000)	(.10488)	(.10000)	(.9623)	(.9556)	43	46	32	42	36	37	39	39	40	40	
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	54	43	46	32	42	36	37	39	39	40	40	
	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(.10222)	(.10909)	(.9286)	(.11471)	(.9677)	(.10000)	(.10000)	(.9535)	(.9412)	(.10588)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	391	397	406	316	300	307	280	282	269	257	236	227	236	260	256	254	244	269	244	231	225	232	230	235	238	239	241	242	
Difference	(8)	6	9	(90)	(16)	7	(27)	2	(13)	(12)	(21)	(9)	9	24	(4)	(2)	(10)	25	(25)	(13)	(6)	7	(2)	5	3	1	2	1	
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	14	38	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	307	264	251	245	252	250	255	258	259	261	262	
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	307.0	264.0	251.0	245.0	252.0	250.0	255.0	258.0	259.0	261.0	262.0	
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	307	264	251	245	252	250	255	258	259	261	262	
Total FTE w/ Early Childhood (PreK-5)											273	255	247	252	280	263	263	258	269	244	231	225	232	230	235	238	239	241	242
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	42	35	35	35	35	36	36	36	36	36	
Capacity Analysis																													
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	
Diff +/-	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	77	94	94	99	50	93	106	112	105	107	102	99	98	96	95	
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	
Diff +/-	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	53	70	70	75	26	69	82	88	81	83	78	75	74	72	71	
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	383	383	383	383	383	383	383	383	383	383	
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	76	119	132	138	131	133	128	125	124	122	121	

PARK HALL ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	76	78	78	80	80	81	81	82	82	82
	(.0889)	(.0713)	(.0629)	(.0643)	(.0674)	(.0728)	(.0801)	(.0732)	(.0787)	(.0698)	(.0777)	(.0715)	(.0627)	(.0689)	(.0604)	(.0484)	(.0630)	(.0506)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	83	116	108	110	84	99	108	115	104	107	91	109	84	83	94	90	67	88	74	72	75	75	76	77	77	78	78	78
	(.0758)	(.1011)	(.0802)	(.0814)	(.0607)	(.0688)	(.0748)	(.0768)	(.0725)	(.0720)	(.0635)	(.0743)	(.0606)	(.0599)	(.0663)	(.0604)	(.0463)	(.0652)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	98	86	106	109	95	82	99	102	107	86	119	92	98	81	90	68	90	72	76	64	63	65	65	66	67	67	68	68
	(.9899)	(1.0361)	(.9138)	(1.0093)	(.8636)	(.9762)	(1.0000)	(.9444)	(.9304)	(.8269)	(1.1121)	(1.0110)	(.8991)	(.9643)	(1.0843)	(.7234)	(1.0000)	(1.0746)										
3	77	81	70	85	100	102	91	106	103	99	90	114	82	97	77	87	84	98	84	84	71	70	72	72	73	74	74	75
	(1.0845)	(.8265)	(.8140)	(.8019)	(.9174)	(1.0737)	(1.1098)	(1.0707)	(1.0098)	(.9252)	(1.0465)	(.9580)	(.8913)	(.9898)	(.9506)	(.9667)	(1.2353)	(1.0889)										
4	92	69	83	68	69	101	84	92	102	100	95	87	105	89	85	66	84	85	97	77	77	65	64	66	66	67	68	68
	(1.0110)	(.8961)	(1.0247)	(.9714)	(.8118)	(1.0100)	(.8235)	(1.0110)	(.9623)	(.9709)	(.9596)	(.9667)	(.9211)	(1.0854)	(.8763)	(.8571)	(.9655)	(1.0119)										
5	73	87	76	74	74	89	91	94	97	100	88	96	91	99	81	80	72	86	90	99	79	79	67	66	68	68	69	70
	(1.0580)	(.9457)	(1.1014)	(.8916)	(1.0882)	(1.2899)	(.9010)	(1.1190)	(1.0543)	(.9804)	(.8800)	(1.0105)	(1.0460)	(.9429)	(.9101)	(.9412)	(1.0909)	(1.0238)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	525	535	528	535	519	578	593	614	630	592	597	597	547	536	517	461	482	496	497	474	443	434	424	428	432	436	439	441
Difference	43	10	(7)	7	(16)	59	15	21	16	(38)	5	0	(50)	(11)	(19)	(56)	21	14	1	(23)	(31)	(9)	(10)	4	4	4	3	2
PreKindergarten	39	37	33	41	40	42	40	34	40	43	38	39	33	40	29	31	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	35	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	564	572	561	576	559	620	633	648	670	635	635	636	580	576	546	492	500	531	517	494	463	454	444	448	452	456	459	461
Total FTE (PreK-5)	544.5	553.5	544.5	555.5	539.0	599.0	613.0	631.0	650.0	614.0	616.0	616.5	564.0	556.0	532.0	477.0	500.0	531.0	517.0	494.0	463.0	454.0	444.0	448.0	452.0	456.0	459.0	461.0
PreSchool Spec. Ed. (half day)	3	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	1	1	1	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	567	575	563	581	559	620	633	648	670	635	635	636	580	576	547	493	501	531	517	494	463	454	444	448	452	456	459	461
Total FTE w/ Early Childhood (PreK-5)										614	616	617	563.5	556	533	478	501	496	497	474	443	434	424	428	432	436	439	441
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	76	78	78	80	80	81	81	82	82	82
Capacity Analysis																												
State	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519
Diff +/-	(26)	(35)	(26)	(37)	(20)	(80)	(94)	(112)	(131)	(95)	(97)	(98)	(45)	(37)	(13)	42	19	(12)	2	25	56	65	75	71	67	63	60	58
Local	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Diff +/-	(54)	(63)	(54)	(65)	(48)	(108)	(122)	(140)	(159)	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	(40)	(26)	(3)	28	37	47	43	39	35	32	30
Local w/ Relocatable	516	516	591	591	591	591	591	616	616	666	666	666	666	666	666	766	766	766	766	766	766	766	766	766	766	766	766	766
Diff +/-	(29)	(38)	47	36	52	(8)	(22)	(15)	(34)	52	50	50	102	110	134	289	266	235	249	272	303	312	322	318	314	310	307	305

PINEY POINT ELEMENTARY SCHOOL

Projections - 1/22/2024

2 Year Cohort

Enrollment Projections for 2025- 2034

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	68	73	73	74	75	75	76	76	77	77
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	(.0491)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	72	71	68	70	71	72	72	73	73	74	74
	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	(.0534)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	77	77	76	73	75	76	77	77	78	78	79
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	(1.0000)										
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	70	79	85	84	80	82	84	85	85	86	86
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	(1.0145)										
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	73	76	82	88	87	83	85	87	88	88	89
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9865)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	(1.0896)										
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	75	75	83	90	96	95	91	93	95	96	96
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	(.9375)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	432	446	467	478	483	483	484	491	495	499	501
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	0	14	21	11	5	0	1	7	4	4	2
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	21	17	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	449	466	487	498	503	503	504	511	515	519	521
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	449.0	466.0	487.0	498.0	503.0	503.0	504.0	511.0	515.0	519.0	521.0
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	449	466	487	498	503	503	504	511	515	519	521
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	432	446	467	478	483	483	484	491	495	499	501
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	68	73	73	74	75	75	76	76	77	77
Capacity Analysis																												
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	114	97	76	65	60	60	59	52	48	44	42
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	82	65	44	33	28	28	27	20	16	12	10
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	581	681	581	581	581	581	581	581	581	581	581	581	581	581	581
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	132	115	94	83	78	78	77	70	66	62	60

RIDGE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	37	30	30	30	30	30	31	31	31	31
	(.0366)	(.0267)	(.0259)	(.0253)	(.0341)	(.0347)	(.0240)	(.0342)	(.0269)	(.0321)	(.0252)	(.0238)	(.0324)	(.0317)	(.0208)	(.0187)	(.0230)	(.0317)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	44	42	32	37	39	45	47	37	49	42	40	35	34	45	41	31	25	33	28	26	27	27	28	28	28	28	28	28
	(.0402)	(.0366)	(.0238)	(.0274)	(.0282)	(.0313)	(.0326)	(.0247)	(.0342)	(.0283)	(.0279)	(.0238)	(.0245)	(.0324)	(.0289)	(.0208)	(.0173)	(.0245)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	46	39	41	39	39	35	37	47	40	50	46	38	32	31	44	37	36	25	35	29	27	28	28	29	29	29	29	29
	(.9388)	(.8864)	(.9762)	(1.2188)	(1.0541)	(.8974)	(.8222)	(1.0000)	(1.0811)	(1.0204)	(1.0952)	(.9500)	(.9143)	(.9118)	(.9778)	(.9024)	(1.1613)	(1.0000)	26	33	27	25	26	26	27	27	27	27
3	44	43	38	44	33	39	39	41	48	46	45	45	42	36	30	31	42	32	26	33	27	25	26	26	27	27	27	27
	(.8800)	(.9348)	(.9744)	(1.0732)	(.8462)	(1.0000)	(1.1143)	(1.1081)	(1.0213)	(1.1500)	(.9000)	(.9783)	(1.1053)	(1.1250)	(.9677)	(.7045)	(1.1351)	(.8889)	35	27	35	28	26	27	27	28	28	28
4	43	41	43	38	38	35	38	41	39	37	34	38	34	42	31	27	36	41	35	27	35	28	26	27	27	28	28	28
	(.9149)	(.9318)	(1.0000)	(1.0000)	(.8636)	(1.0606)	(.9744)	(1.0513)	(.9512)	(.7708)	(.7391)	(.8444)	(.7556)	(1.0000)	(.8611)	(.9000)	(1.1613)	(.9762)	37	34	27	34	28	26	27	27	28	28
5	42	40	38	37	33	41	35	41	38	42	35	34	36	39	41	30	26	29	37	34	27	34	28	26	27	27	28	28
	(.8936)	(.9302)	(.9268)	(.8605)	(.8684)	(1.0789)	(1.0000)	(1.0789)	(.9268)	(1.0769)	(.9459)	(1.0000)	(.9474)	(1.1471)	(.9762)	(.9677)	(.9630)	(.8056)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	261	241	227	230	231	245	232	256	254	263	237	223	223	237	218	183	196	202	198	179	173	172	166	166	169	170	171	171
Difference	(16)	(20)	(14)	3	1	14	(13)	24	(2)	9	(26)	(14)	0	14	(19)	(35)	13	6	(4)	(19)	(6)	(1)	(6)	0	3	1	1	0
PreKindergarten	36	36	20	29	41	38	32	30	31	35	24	39	34	29	9	20	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	11	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	297	277	247	259	272	283	264	286	285	298	261	262	257	266	227	203	216	213	218	199	193	192	186	186	189	190	191	191
Total FTE (PreK-5)	279.0	259.0	237.0	244.5	252.0	264.0	248.0	271.0	270.0	281.0	249.0	242.5	240.0	251.5	223.0	193.0	216.0	213.0	218.0	199.0	193.0	192.0	186.0	186.0	189.0	190.0	191.0	191.0
PreSchool Spec. Ed. (half day)	1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	298	279	249	262	272	283	264	286	285	298	261	262	257	266	227	203	216	213	218	199	193	192	186	186	189	190	191	191
Total FTE w/ Early Childhood (PreK-5)										281	249	243	240	252	223	193	216	202	198	179	173	172	166	166	169	170	171	171
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	37	30	30	30	30	30	31	31	31	31
Capacity Analysis																												
State	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246
Diff +/-	(33)	(13)	9	2	(6)	(18)	(2)	(25)	(24)	(35)	(3)	4	6	(6)	23	53	30	33	28	47	53	54	60	60	57	56	55	55
Local	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232
Diff +/-	(47)	(27)	(5)	(13)	(20)	(32)	(16)	(39)	(38)	(49)	(17)	(11)	(8)	(20)	9	39	16	19	14	33	39	40	46	46	43	42	41	41
Local w/ Relocatable	307	307	307	307	307	307	307	307	307	307	307	307	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332
Diff +/-	28	48	70	63	55	43	59	36	37	26	58	65	92	81	109	139	116	119	114	133	139	140	146	146	143	142	141	141

TOWN CREEK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	36	34	35	35	35	36	36	36	36	36
	(.0290)	(.0237)	(.0267)	(.0299)	(.0277)	(.0234)	(.0286)	(.0269)	(.0216)	(.0300)	(.0296)	(.0238)	(.0310)	(.0252)	(.0028)	(.0242)	(.0245)	(.0279)	1337	1396	1400	1420	1430	1440	1450	1460	1470	
1	35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	28	30	30	31	32	32	32	32	33	33	33
	(.0320)	(.0392)	(.0327)	(.0281)	(.0303)	(.0271)	(.0270)	(.0274)	(.0272)	(.0222)	(.0223)	(.0279)	(.0253)	(.0295)	(.0205)	(.0201)	(.0242)	(.0208)	1324	1337	1396	1400	1420	1430	1440	1450	1460	
2	46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	40	33	36	36	37	38	38	38	38	39	39
	(1.1220)	(1.1429)	(.8667)	(.8409)	(.8684)	(1.1905)	(1.0256)	(1.1282)	(.8293)	(1.0000)	(.9091)	(.8750)	(.9024)	(.9429)	(.9024)	(1.2759)	(1.0667)	(1.1429)	1324	1337	1396	1400	1420	1430	1440	1450	1460	
3	54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	35	42	32	35	35	35	36	36	36	36	37
	(1.2273)	(.9783)	(1.0000)	(1.1026)	(1.0270)	(.9697)	(1.0800)	(1.1250)	(1.0455)	(1.0882)	(.9744)	(1.1667)	(1.2857)	(1.1351)	(.9394)	(.9189)	(.9730)	(1.0938)	1324	1337	1396	1400	1420	1430	1440	1450	1460	
4	61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	38	35	38	29	32	32	32	33	33	33	33
	(.9839)	(.9815)	(.6889)	(.8500)	(.8837)	(.9737)	(1.0313)	(.8333)	(.8889)	(.7826)	(.8919)	(1.0000)	(1.0000)	(.8889)	(.9286)	(.8710)	(.9118)	(1.0556)	1324	1337	1396	1400	1420	1430	1440	1450	1460	
5	48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	29	39	36	39	30	33	33	33	34	34	34
	(1.0909)	(.9508)	(.8868)	(1.0968)	(1.0000)	(1.0000)	(1.0811)	(.8788)	(.9778)	(1.0250)	(1.0000)	(1.0909)	(.9474)	(.9429)	(1.0000)	(.9487)	(1.0741)	(.9355)	1324	1337	1396	1400	1420	1430	1440	1450	1460	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	
Total Elementary	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	215	206	205	201	205	207	208	210	211	212
Difference	11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	(16)	0	(4)	11	8	(9)	(1)	(4)	4	2	1	2	1	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	16	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	235	226	225	221	225	227	228	230	231	232
Total FTE (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	223	235	226	225	221	225	227	228	230	231	232
PreSchool Spec. Ed. (half day)	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	223	235	226	225	221	225	227	228	230	231	232
Total FTE w/ Early Childhood (PreK-5)											230	210	211	222	216	200	216	216	215	206	205	201	205	207	208	210	211	212
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	36	34	35	35	35	36	36	36	36	36
Capacity Analysis																												
State	237	237	237	237	237	237	237	237	261	261	261	261	261	261	261	258	258	258	258	258	258	258	258	258	258	258	258	258
Diff +/-	(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	35	23	32	33	37	33	31	30	28	27	26
Local	223	223	223	223	223	223	223	223	247	247	247	247	247	247	247	244	244	244	244	244	244	244	244	244	244	244	244	244
Diff +/-	(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	21	9	18	19	23	19	17	16	14	13	12
Local w/ Relocatable	323	323	323	323	323	323	323	323	347	347	347	347	347	347	347	344	344	344	344	344	344	344	344	344	344	344	344	344
Diff +/-	40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	121	109	118	119	123	119	117	116	114	113	112

WHITE MARSH ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	34	34	35	35	35	35	35	36	36
	(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	(.0249)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	37	35	35	37	37	37	38	38	38	38	38
	(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0265)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0269)	(.0249)	(.0274)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	38	45	42	42	45	45	45	46	46	46	46
	(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	(1.0556)										
3	38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	48	41	46	43	43	46	46	46	47	47	47
	(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	(1.0909)										
4	43	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	30	48	44	49	46	46	49	49	49	50	50
	(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9792)	(1.0256)	(1.0909)	(.9091)										
5	41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	38	31	47	43	48	45	45	48	48	48	49
	(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	(1.0556)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Difference	2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	4	9	15	0	6	0	4	4	1	2	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Total FTE (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
PreSchool Spec. Ed. (half day)	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Total FTE w/ Early Childhood (PreK-5)											244	276	269	261	242	219	225	220	233	248	248	254	254	258	262	263	265	266
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	34	34	35	35	35	35	35	36	36
Capacity Analysis																												
State	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238
Diff +/-	(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	14	5	(10)	(10)	(16)	(16)	(20)	(24)	(25)	(27)	(28)
Local	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226
Diff +/-	(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	2	(7)	(22)	(22)	(28)	(28)	(32)	(36)	(37)	(39)	(40)
Local w/ Relocatable	251	251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301
Diff +/-	(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	77	68	53	53	47	47	43	39	38	36	35

ESPERANZA MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
6	290	274	269	288	249	245	270	297	259	260	297	325	296	283	265	300	302	272	292	306	330	318	312	306	304	316	317	322
	(.2401)	(.2272)	(.2191)	(.2466)	(.2028)	(.2023)	(.2162)	(.2247)	(.1992)	(.2014)	(.2151)	(.2393)	(.2080)	(.2126)	(.1991)	(.2338)	(.2404)	(.2132)	1287	1388	1339	1315	1287	1280	1330	1335	1354	1361
7	316	300	282	271	281	251	251	275	292	259	261	309	314	295	295	267	293	286	262	290	304	328	316	310	304	302	314	315
	(1.0227)	(1.0345)	(1.0292)	(1.0074)	(.9757)	(1.0080)	(1.0245)	(1.0185)	(.9832)	(1.0000)	(1.0038)	(1.0404)	(.9662)	(.9966)	(1.0424)	(1.0075)	(.9767)	(.9470)	289	270	299	313	338	326	320	313	311	324
8	291	318	301	303	275	279	248	248	267	287	263	268	283	289	298	298	280	284	289	270	299	313	338	326	320	313	311	324
	(1.0034)	(1.0063)	(1.0033)	(1.0745)	(1.0148)	(.9929)	(.9880)	(.9880)	(.9709)	(.9829)	(1.0154)	(1.0268)	(.9159)	(.9204)	(1.0102)	(1.0102)	(1.0487)	(.9693)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Middle	897	892	852	862	805	775	769	820	818	806	821	902	893	867	858	865	875	842	843	866	933	959	966	942	928	931	942	961
Difference	17	(5)	(40)	10	(57)	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	(33)	1	23	67	26	7	(24)	(14)	3	11	19

Capacity Analysis

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869
Diff +/-	(28)	(23)	17	7	64	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	27	26	3	(64)	(90)	(97)	(73)	(59)	(62)	(73)	(92)
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919
Diff +/-	22	27	67	57	114	144	150	99	101	113	98	17	26	52	61	54	44	77	76	53	(14)	(40)	(47)	(23)	(9)	(12)	(23)	(42)

LEONARDTOWN MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
6	366	301	307	289	296	311	284	292	303	317	339	305	382	307	324	332	302	317	315	347	335	329	322	320	332	334	338	340
	(.3030)	(.2496)	(.2500)	(.2474)	(.2410)	(.2568)	(.2274)	(.2209)	(.2331)	(.2455)	(.2455)	(.2246)	(.2684)	(.2307)	(.2434)	(.2588)	(.2404)	(.2484)	1287	1388	1339	1315	1287	1280	1330	1335	1354	1361
7	399	328	319	314	303	304	326	307	310	322	323	355	317	382	308	333	332	311	322	320	352	340	334	327	325	337	339	343
	(.9950)	(.8962)	(1.0598)	(1.0228)	(1.0484)	(1.0270)	(1.0482)	(1.0810)	(1.0616)	(1.0627)	(1.0189)	(1.0472)	(1.0393)	(1.0000)	(1.0033)	(1.0278)	(1.0000)	(1.0298)	310	332	330	363	351	345	338	335	348	350
	(1.0228)	(.8872)	(1.0152)	(1.0502)	(1.0255)	(1.0495)	(1.0197)	(1.0276)	(1.0423)	(1.0194)	(1.0186)	(.9783)	(1.0000)	(1.0568)	(1.0393)	(1.0552)	(1.0060)	(.9819)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	947	999	1017	1032	1007	992	995	1006	1025	1033
Total Middle	1124	983	959	938	921	933	920	934	933	955	990	976	1054	1024	1029	990	969	954	947	999	1017	1032	1007	992	995	1006	1025	1033
Difference	18	(141)	(24)	(21)	(17)	12	(13)	14	(1)	22	35	(14)	78	(30)	5	(39)	(21)	(15)	(7)	52	18	15	(25)	(15)	3	11	19	8

Capacity Analysis

Capacity	981	981	981	964	964	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	(143)	(2)	22	26	43	31	44	85	86	64	29	43	(35)	(5)	(10)	29	50	65	72	20	2	(13)	12	27	24	13	(6)	(14)	
Capacity w/relocs	1181	1181	1181	1114	1114	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	
Diff +/-	57	198	222	176	193	181	194	235	236	214	179	193	115	145	140	179	200	215	222	170	152	137	162	177	174	163	144	136	

MARGARET BRENT MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 1/22/2024

Enrollment Projections for 2025- 2034

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
6	283	302	314	310	359	314	318	331	340	317	325	336	336	358	308	296	305	291	304	329	318	312	305	304	315	317	321	323
	(.2343)	(.2504)	(.2557)	(.2654)	(.2923)	(.2593)	(.2546)	(.2504)	(.2615)	(.2455)	(.2353)	(.2474)	(.2361)	(.2690)	(.2314)	(.2307)	(.2428)	(.2281)	1287	1388	1339	1315	1287	1280	1330	1335	1354	1361
7	301	312	317	337	303	370	316	316	335	339	325	328	334	344	354	314	307	308	298	313	339	328	321	314	313	324	326	331
	(1.0203)	(1.1025)	(1.0497)	(1.0732)	(.9774)	(1.0306)	(1.0064)	(.9937)	(1.0121)	(.9971)	(1.0252)	(1.0092)	(.9940)	(1.0238)	(.9888)	(1.0195)	(1.0372)	(1.0098)	310	303	318	344	333	326	319	318	329	331
8	295	331	317	316	345	302	357	317	317	338	343	329	329	341	340	354	323	301	310	303	318	344	333	326	319	318	329	331
	(1.0351)	(1.0997)	(1.0160)	(.9968)	(1.0237)	(.9967)	(.9649)	(1.0032)	(1.0032)	(1.0090)	(1.0118)	(1.0123)	(1.0030)	(1.0210)	(.9884)	(1.0000)	(1.0287)	(.9805)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	912	945	975	984	959	944	947	959	976	985
Total Middle	879	945	948	963	1007	986	991	964	992	994	993	999	1043	1002	964	935	900	912	945	975	984	959	944	947	959	976	985	
Difference	(13)	66	3	15	44	(21)	5	(27)	28	2	(1)	0	6	44	(41)	(38)	(29)	(35)	12	33	30	9	(25)	(15)	3	12	17	9

Capacity Analysis

Capacity	1076	1076	1076	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036
Diff +/-	197	131	128	73	29	50	45	72	44	42	43	43	37	(7)	34	72	101	136	124	91	61	52	77	92	89	77	60	51	
Capacity w/relocs	1076	1076	1076	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	
Diff +/-	197	131	128	73	29	50	45	72	44	42	43	43	37	(7)	34	72	101	136	124	91	61	52	77	92	89	77	60	51	

SPRING RIDGE MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
6	267	324	325	308	314	309	321	354	354	328	357	341	357	381	358	326	313	312	318	350	337	331	324	323	335	336	341	343
	(.2210)	(.2687)	(.2647)	(.2637)	(.2557)	(.2552)	(.2570)	(.2678)	(.2723)	(.2541)	(.2585)	(.2511)	(.2509)	(.2863)	(.2690)	(.2541)	(.2492)	(.2445)	1287	1388	1339	1315	1287	1280	1330	1335	1354	1361
7	289	261	312	343	319	304	301	306	336	337	318	329	340	353	368	348	328	335	324	315	347	334	328	321	320	332	333	338
	(1.0212)	(.9775)	(.9630)	(1.0554)	(1.0357)	(.9682)	(.9741)	(.9533)	(.9492)	(.9520)	(.9695)	(.9216)	(.9971)	(.9888)	(.9659)	(.9721)	(1.0061)	(1.0703)	327	320	312	343	330	324	318	317	328	329
8	275	296	242	309	332	309	308	303	299	336	322	306	329	333	341	361	346	313	327	320	312	343	330	324	318	317	328	329
	(.9928)	(1.0242)	(.9272)	(.9904)	(.9679)	(.9687)	(1.0132)	(1.0066)	(.9771)	(1.0000)	(.9555)	(.9623)	(1.0000)	(.9794)	(.9660)	(.9810)	(.9943)	(.9543)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Middle	831	881	879	960	965	922	930	963	989	1001	997	976	1026	1067	1067	1035	987	960	969	985	996	1008	982	968	973	985	1002	1010
Difference	(23)	50	(2)	81	5	(43)	8	33	26	12	(4)	(21)	50	41	0	(32)	(48)	(27)	9	16	11	12	(26)	(14)	5	12	17	8

Capacity Analysis

Capacity	984	984	984	964	964	964	964	954	954	954	954	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103
Diff +/-	153	103	105	4	(1)	42	34	(9)	(35)	(47)	(43)	127	77	36	36	68	116	143	134	118	107	95	121	135	130	118	101	93
Capacity w/relocs	984	984	1009	1014	1014	1014	1014	1054	1254	1254	1254	1403	1403	1403	1303	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203
Diff +/-	153	103	130	54	49	92	84	91	265	253	257	427	377	336	236	168	216	243	234	218	207	195	221	235	230	218	201	193

CHOPTICON HIGH SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 1/22/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
9	477	434	473	429	401	461	445	452	425	430	427	462	459	474	450	471	471	439	453	452	448	460	496	492	481	472	468	480
	(.3844)	(.3557)	(.3641)	(.3596)	(.3175)	(.3565)	(.3624)	(.3633)	(.3425)	(.3462)	(.3255)	(.3570)	(.3646)	(.3540)	(.3361)	(.3411)	(.3552)	(.3424)	1296	1285	1319	1423	1412	1381	1355	1343	1376	1394
10	395	436	374	414	384	395	405	398	425	398	409	401	438	418	442	422	415	423	391	412	412	408	419	452	448	438	430	426
	(.9080)	(.9140)	(.8618)	(.8753)	(.8951)	(.9850)	(.8785)	(.8944)	(.9403)	(.9365)	(.9512)	(.9391)	(.9481)	(.9107)	(.9325)	(.9378)	(.8811)	(.8981)	392	364	384	384	380	390	421	417	408	401
11	435	374	405	362	402	377	374	393	383	415	372	405	381	402	387	412	392	383	392	364	384	384	380	390	421	417	408	401
	(.9375)	(.9468)	(.9289)	(.9679)	(.9710)	(.9818)	(.9468)	(.9704)	(.9623)	(.9765)	(.9347)	(.9902)	(.9501)	(.9178)	(.9258)	(.9321)	(.9289)	(.9229)	372	383	356	375	375	371	381	411	408	399
12	372	378	362	383	347	391	366	374	395	382	420	367	401	375	410	376	404	376	372	383	356	375	375	371	381	411	408	399
	(.8712)	(.8690)	(.9679)	(.9457)	(.9586)	(.9726)	(.9708)	(1.0000)	(1.0051)	(.9974)	(1.0120)	(.9866)	(.9901)	(.9843)	(1.0199)	(.9716)	(.9806)	(.9592)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total High	1,679	1,622	1,614	1,588	1,534	1,624	1,590	1,617	1,628	1,625	1,628	1,635	1,679	1,669	1,689	1,681	1,682	1,621	1,608	1,611	1,600	1,627	1,670	1,705	1,731	1,738	1,714	1,706
Difference	(8)	(57)	(8)	(26)	(54)	90	(34)	27	11	(3)	3	7	44	(10)	20	(8)	1	(61)	(13)	3	(11)	27	43	35	26	7	(24)	(8)

Capacity Analysis

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	16	73	81	107	161	71	105	78	67	70	67	60	16	26	6	14	13	74	87	84	95	68	25	(10)	(36)	(43)	(19)	(11)
Capacity w/relocs	1720	1720	1720	1720	1720	1720	1720	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745
Diff +/-	41	98	106	132	186	96	130	128	117	120	117	110	66	76	56	64	63	124	137	134	145	118	75	40	14	7	31	39

GREAT MILLS HIGH SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 1/22/2024

Enrollment Projections for 2025- 2034

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
9	598	613	615	529	490	478	460	436	440	455	465	479	497	523	520	579	549	530	537	536	550	593	589	576	565	560	574	581
	(.4819)	(.5025)	(.4734)	(.4434)	(.3880)	(.3697)	(.3746)	(.3505)	(.3546)	(.3663)	(.3544)	(.3702)	(.3948)	(.3906)	(.3883)	(.4193)	(.4140)	(.4134)	1296	1285	1319	1423	1412	1381	1355	1343	1376	1394
10	358	416	435	477	399	443	402	386	371	375	420	411	407	414	431	425	475	455	438	440	439	451	486	483	472	463	459	471
	(.6793)	(.6957)	(.7096)	(.7756)	(.7543)	(.9041)	(.8410)	(.8391)	(.8509)	(.8523)	(.9231)	(.8839)	(.8497)	(.8330)	(.8241)	(.8173)	(.8204)	(.8288)	397	368	370	369	379	409	406	397	389	386
11	352	335	374	385	418	370	415	382	355	350	361	421	346	358	363	351	368	416	397	368	370	369	379	409	406	397	389	386
	(.8844)	(.9358)	(.8990)	(.8851)	(.8763)	(.9273)	(.9368)	(.9502)	(.9197)	(.9434)	(.9627)	(1.0024)	(.8418)	(.8796)	(.8768)	(.8144)	(.8659)	(.8758)	426	430	399	401	400	410	443	440	430	421
12	295	320	336	369	347	373	339	391	383	355	337	344	432	383	399	385	387	347	426	430	399	401	400	410	443	440	430	421
	(.8886)	(.9091)	(1.0030)	(.9866)	(.9013)	(.8923)	(.9162)	(.9422)	(1.0026)	(1.0000)	(.9629)	(.9529)	(1.0261)	(1.1069)	(1.1145)	(1.0606)	(1.1026)	(.9429)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total High	1603	1684	1760	1760	1654	1664	1616	1595	1549	1535	1583	1655	1682	1678	1713	1740	1779	1748	1798	1774	1758	1814	1854	1878	1886	1860	1852	1859
Difference	11	81	76	0	(106)	10	(48)	(21)	(46)	(14)	48	72	27	(4)	35	27	39	(31)	50	(24)	(16)	56	40	24	8	(26)	(8)	7

Capacity Analysis

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	92	11	(65)	(65)	41	31	79	100	146	160	112	40	13	17	(18)	(45)	(84)	(53)	(103)	(79)	(63)	(119)	(159)	(183)	(191)	(165)	(157)	(164)	
Capacity w/relocs	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	
Diff +/-	117	36	(40)	(40)	66	56	104	125	171	185	137	65	38	42	7	(20)	(59)	(28)	(78)	(54)	(38)	(94)	(134)	(158)	(166)	(140)	(132)	(139)	

LEONARDTOWN HIGH SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 1/22/2024

Enrollment Projections for 2025- 2034

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
9	493	539	550	569	526	484	439	484	471	436	498	477	467	537	486	600	527	550	536	535	549	592	588	575	564	559	573	580
	(.3973)	(.4418)	(.4234)	(.4769)	(.4165)	(.3743)	(.3575)	(.3891)	(.3795)	(.3510)	(.3796)	(.3686)	(.3709)	(.4010)	(.3630)	(.4345)	(.3974)	(.4290)	1296	1285	1319	1423	1412	1381	1355	1343	1376	1394
10	523	426	470	505	526	484	478	438	442	476	425	495	442	429	502	466	578	533	544	516	515	528	569	566	553	543	538	551
	(.8879)	(.8641)	(.8720)	(.9182)	(.9244)	(.9202)	(.9876)	(.9977)	(.9132)	(1.0106)	(.9748)	(.9940)	(.9266)	(.9186)	(.9348)	(.9588)	(.9633)	(1.0114)	503	523	496	495	508	547	544	532	522	518
11	483	497	416	464	502	482	460	480	444	435	454	427	485	436	407	479	451	530	503	523	496	495	508	547	544	532	522	518
	(.9545)	(.9503)	(.9765)	(.9872)	(.9941)	(.9163)	(.9504)	(1.0042)	(1.0137)	(.9842)	(.9538)	(1.0047)	(.9798)	(.9864)	(.9487)	(.9542)	(.9678)	(.9170)	537	517	538	510	509	522	563	559	547	537
12	398	459	486	403	435	482	465	461	474	422	436	460	402	487	451	426	483	459	537	517	538	510	509	522	563	559	547	537
	(.9299)	(.9503)	(.9779)	(.9688)	(.9375)	(.9602)	(.9647)	(1.0022)	(.9875)	(.9505)	(1.0023)	(1.0132)	(.9415)	(1.0041)	(1.0344)	(1.0467)	(1.0084)	(1.0177)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	2120	2091	2098	2125	2174	2210	2224	2193	2180	2186
Total High	1897	1921	1922	1941	1989	1932	1842	1863	1831	1769	1813	1859	1796	1889	1846	1971	2039	2072	2120	2091	2098	2125	2174	2210	2224	2193	2180	2186
Difference	(18)	24	1	19	48	(57)	(90)	21	(32)	(62)	44	46	(63)	93	(43)	125	68	33	48	(29)	7	27	49	36	14	(31)	(13)	6

Capacity Analysis

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	(202)	(226)	(227)	(246)	(294)	(237)	(147)	(168)	(136)	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(377)	(425)	(396)	(403)	(430)	(479)	(515)	(529)	(498)	(485)	(491)	
Capacity w/relocs	1820	1995	1995	1995	1995	1995	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845
Diff +/-	(77)	74	73	54	6	63	3	(18)	14	76	32	(14)	49	(44)	(1)	(126)	(194)	(227)	(275)	(246)	(253)	(280)	(329)	(365)	(379)	(348)	(335)	(341)	