

ST. MARY'S COUNTY PUBLIC SCHOOLS

OFFICIAL PROJECTIONS  
 FULL-TIME EQUIVALENT ENROLLMENT PROJECTIONS FOR 2024 - 2025 (FY 2025)  
 January 22, 2024

|                                     | Actual Enrollment |               |               |               |               | Projected Enrollment |               |               |               |               |               |               |               |               |               |
|-------------------------------------|-------------------|---------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                     | FY'20             | FY'21         | FY'22         | FY'23         | FY'24         | FY'25                | FY'26         | FY'27         | FY'28         | FY'29         | FY'30         | FY'31         | FY'32         | FY'33         | FY'34         |
|                                     | 2019-20           | 2020-21       | 2021-22       | 2022-23       | 2023-24       | 2024-25              | 2025-26       | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | 2031-32       | 2032-33       | 2033-34       |
| <b>Elementary Schools</b>           |                   |               |               |               |               |                      |               |               |               |               |               |               |               |               |               |
| Benjamin Banneker                   | 514               | 463           | 513           | 520           | 519           | 549                  | 556           | 561           | 556           | 566           | 572           | 580           | 585           | 590           | 592           |
| Captain Walter Francis Duke         | 549               | 513           | 533           | 547           | 537           | 548                  | 553           | 544           | 540           | 535           | 537           | 547           | 551           | 556           | 559           |
| Chesapeake Public Charter           | 335               | 357           | 356           | 363           | 368           | 360                  | 360           | 360           | 360           | 360           | 360           | 360           | 360           | 360           | 360           |
| Dynard                              | 419               | 414           | 402           | 395           | 427           | 430                  | 415           | 404           | 396           | 403           | 408           | 414           | 415           | 417           | 418           |
| Evergreen                           | 793               | 728           | 731           | 736           | 744           | 743                  | 731           | 731           | 707           | 707           | 709           | 717           | 722           | 727           | 730           |
| George Washington Carver            | 542               | 491           | 456           | 486           | 490           | 491                  | 482           | 478           | 462           | 465           | 465           | 471           | 473           | 476           | 477           |
| Green Holly                         | 412               | 356           | 395           | 424           | 470           | 458                  | 447           | 446           | 445           | 428           | 424           | 429           | 432           | 435           | 437           |
| Greenview Knolls                    | 416               | 403           | 381           | 324           | 322           | 290                  | 284           | 275           | 284           | 292           | 298           | 303           | 305           | 307           | 308           |
| Hollywood                           | 438               | 427           | 457           | 473           | 425           | 432                  | 450           | 466           | 478           | 488           | 494           | 500           | 504           | 507           | 509           |
| Leonardtown                         | 475               | 428           | 459           | 473           | 480           | 489                  | 517           | 513           | 530           | 527           | 534           | 541           | 545           | 548           | 550           |
| Lettie Marshall Dent                | 545               | 516           | 500           | 499           | 477           | 483                  | 479           | 473           | 470           | 485           | 494           | 500           | 504           | 509           | 511           |
| Lexington Park                      | 478               | 438           | 419           | 398           | 418           | 395                  | 401           | 403           | 411           | 425           | 437           | 442           | 445           | 449           | 451           |
| Mechanicsville                      | 287               | 280           | 292           | 300           | 279           | 278                  | 294           | 285           | 301           | 314           | 328           | 333           | 335           | 337           | 339           |
| Oakville                            | 280               | 263           | 263           | 258           | 307           | 264                  | 251           | 245           | 252           | 250           | 255           | 258           | 259           | 261           | 262           |
| Park Hall                           | 556               | 532           | 477           | 500           | 531           | 517                  | 494           | 463           | 454           | 444           | 448           | 452           | 456           | 459           | 461           |
| Piney Point                         | 436               | 393           | 430           | 453           | 449           | 466                  | 487           | 498           | 503           | 503           | 504           | 511           | 515           | 519           | 521           |
| Ridge                               | 252               | 223           | 193           | 216           | 213           | 218                  | 199           | 193           | 192           | 186           | 186           | 189           | 190           | 191           | 191           |
| Town Creek                          | 216               | 200           | 216           | 216           | 223           | 235                  | 226           | 225           | 221           | 225           | 227           | 228           | 230           | 231           | 232           |
| White Marsh                         | 242               | 219           | 225           | 220           | 224           | 233                  | 248           | 248           | 254           | 254           | 258           | 262           | 263           | 265           | 266           |
| <b>Total Elementary</b>             | <b>8,183</b>      | <b>7,644</b>  | <b>7,698</b>  | <b>7,801</b>  | <b>7,903</b>  | <b>7,879</b>         | <b>7,874</b>  | <b>7,811</b>  | <b>7,816</b>  | <b>7,857</b>  | <b>7,938</b>  | <b>8,037</b>  | <b>8,089</b>  | <b>8,144</b>  | <b>8,174</b>  |
| <b>Middle Schools</b>               |                   |               |               |               |               |                      |               |               |               |               |               |               |               |               |               |
| Chesapeake Public Charter           | 122               | 120           | 140           | 156           | 172           | 180                  | 180           | 180           | 180           | 180           | 180           | 180           | 180           | 180           | 180           |
| Esperanza                           | 867               | 858           | 865           | 875           | 842           | 843                  | 866           | 933           | 959           | 966           | 942           | 928           | 931           | 942           | 961           |
| Leonardtown                         | 1,024             | 1,029         | 990           | 969           | 954           | 947                  | 999           | 1,017         | 1,032         | 1,007         | 992           | 995           | 1,006         | 1,025         | 1,033         |
| Margaret Brent                      | 1,043             | 1,002         | 964           | 935           | 900           | 912                  | 945           | 975           | 984           | 959           | 944           | 947           | 959           | 976           | 985           |
| Spring Ridge                        | 1,067             | 1,067         | 1,035         | 987           | 960           | 969                  | 985           | 996           | 1,008         | 982           | 968           | 973           | 985           | 1,002         | 1,010         |
| <b>Total Middle</b>                 | <b>4,123</b>      | <b>4,076</b>  | <b>3,994</b>  | <b>3,922</b>  | <b>3,828</b>  | <b>3,851</b>         | <b>3,975</b>  | <b>4,101</b>  | <b>4,163</b>  | <b>4,094</b>  | <b>4,026</b>  | <b>4,023</b>  | <b>4,061</b>  | <b>4,125</b>  | <b>4,169</b>  |
| <b>High Schools</b>                 |                   |               |               |               |               |                      |               |               |               |               |               |               |               |               |               |
| Chopticon                           | 1,669             | 1,689         | 1,681         | 1,682         | 1,621         | 1,608                | 1,611         | 1,600         | 1,627         | 1,670         | 1,705         | 1,731         | 1,738         | 1,714         | 1,706         |
| Great Mills                         | 1,678             | 1,713         | 1,740         | 1,779         | 1,748         | 1,798                | 1,774         | 1,758         | 1,814         | 1,854         | 1,878         | 1,886         | 1,860         | 1,852         | 1,859         |
| Leonardtown                         | 1,889             | 1,846         | 1,971         | 2,039         | 2,072         | 2,120                | 2,091         | 2,098         | 2,125         | 2,174         | 2,210         | 2,224         | 2,193         | 2,180         | 2,186         |
| <b>Total High</b>                   | <b>5,236</b>      | <b>5,248</b>  | <b>5,392</b>  | <b>5,500</b>  | <b>5,441</b>  | <b>5,526</b>         | <b>5,476</b>  | <b>5,456</b>  | <b>5,566</b>  | <b>5,698</b>  | <b>5,793</b>  | <b>5,841</b>  | <b>5,791</b>  | <b>5,746</b>  | <b>5,751</b>  |
| <b>Total PreK - 12th Enrollment</b> | <b>17,542</b>     | <b>16,968</b> | <b>17,084</b> | <b>17,223</b> | <b>17,172</b> | <b>17,256</b>        | <b>17,325</b> | <b>17,368</b> | <b>17,545</b> | <b>17,649</b> | <b>17,757</b> | <b>17,901</b> | <b>17,941</b> | <b>18,015</b> | <b>18,094</b> |
| PreKindergarten                     | 353               | 191           | 266           | 363           | 466           | 420                  | 420           | 420           | 420           | 420           | 420           | 420           | 420           | 420           | 420           |
| <b>Total K - 12th</b>               | <b>17,189</b>     | <b>16,777</b> | <b>16,819</b> | <b>16,860</b> | <b>16,706</b> | <b>16,836</b>        | <b>16,905</b> | <b>16,948</b> | <b>17,125</b> | <b>17,229</b> | <b>17,337</b> | <b>17,481</b> | <b>17,521</b> | <b>17,595</b> | <b>17,674</b> |
| PSSE, Head Start, Other             | 187               | 138           | 153           | 195           | 43            |                      |               |               |               |               |               |               |               |               |               |
| <b>Total School System</b>          | <b>17,728</b>     | <b>17,106</b> | <b>17,237</b> | <b>17,418</b> | <b>17,215</b> | <b>17,256</b>        | <b>17,325</b> | <b>17,368</b> | <b>17,545</b> | <b>17,649</b> | <b>17,757</b> | <b>17,901</b> | <b>17,941</b> | <b>18,015</b> | <b>18,094</b> |

The Chesapeake Public Charter School is not projected by grade but is instead based on a lottery that will take place in 2024.  
 Where an odd number of PreKindergarten exists the number is rounded up to convert .5 students into a required classroom space