

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

HAMILTON SOUTHEASTERN SCHOOLS

Capital Projects

Expenditure Detail

Revised September 18, 2024 [Draft]

Capital Acquisition

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 23, 2024

	Asset Description*		Acquisition Amount	Year
1	Emergency Radios	All Schools	10,000	2025
2	Choir Risors	Geist Elem	11,000	2025
3	Choir Risors	Harrison Pkwy	11,000	2025
4	Emergency Radios	All Schools	10,000	2026
5	Emergency Radios	All Schools	10,000	2027

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

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HAMILTON SOUTHEASTERN SCHOOLS

Capital Projects

Expenditure Detail

Revised September 18, 2024 [Draft]

Projects Capital in Nature

Pursant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 23, 2024

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 FHS allowance for field maint	01/01/2025	12/31/2025	10,000
2 HSEHS allowance for field maint	01/01/2025	12/31/2025	10,000
3 HSEHS repair & reseal tennis courts	01/01/2025	12/31/2025	35,000
4 HSEINT/JH reseal & restripe tennis courts	01/01/2025	12/31/2025	30,000
5 RSJH reseal tennis courts	01/01/2025	12/31/2025	30,000
6 FCJH reseal & restripe tennis courts	01/01/2026	12/31/2026	30,000
7 FHS allowance for field maint	01/01/2026	12/31/2026	10,000
8 FHS reseal & restripe tennis courts	01/01/2026	12/31/2026	35,000
9 FJH reseal & restripe tennis courts	01/01/2026	12/31/2026	30,000
10 HSEHS repair & reseal track	01/01/2026	12/31/2026	35,000
11 HSEHS allowance for field maint	01/01/2026	12/31/2026	10,000
12 RSJH reseal & restripe track	01/01/2026	12/31/2026	30,000
13 FCJH reseal & restripe track	01/01/2027	12/31/2027	30,000
14 FHS allowance for field maint	01/01/2027	12/31/2027	10,000
15 FHS reseal & restripe track	01/01/2027	12/31/2027	35,000
16 FJH reseal & restripe track	01/01/2027	12/31/2027	30,000
17 HSEHS repair & reseal tennis courts	01/01/2027	12/31/2027	35,000
18 HSEHS allowance for field maint	01/01/2027	12/31/2027	10,000
19 HSEINT/JH reseal & restripe tennis courts	01/01/2027	12/31/2027	30,000
20 RSJH reseal tennis courts	01/01/2027	12/31/2027	30,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.