

APPENDIX G						
HOOSAC VALLEY REGIONAL SCHOOL DISTRICT						
MEMBER TOWN ASSESSMENTS						
FY2025 PRELIMINARY BUDGET						
	FY 2024		FY 2025		FY'24 TO FY'25	
	ASSESSMENTS		ASSESSMENTS		CHANGE	
OPERATING ASSESSMENT:						
PART A: MINIMUM CONTRIBUTION (PER DESE):						
ADAMS	64.008%	\$ 3,947,597	63.335%	\$ 4,059,349	2.831%	\$ 111,752
CHESHIRE	35.992%	\$ 2,219,724	36.665%	\$ 2,350,010	5.869%	\$ 130,286
	<u>100.000%</u>	<u>\$ 6,167,321</u>	<u>100.000%</u>	<u>\$ 6,409,359</u>	<u>3.925%</u>	<u>\$ 242,038</u>
PART B: AMOUNT TO BE ASSESSED OVER MINIMUM REQUIRED CONTRIBUTION (PER ENROLLMENT):						
ADAMS	77.867%	\$ 1,428,277	76.495%	\$ 1,322,956	-7.374%	\$ (105,321)
CHESHIRE	22.133%	\$ 405,970	23.505%	\$ 406,505	0.132%	\$ 535
	<u>100.000%</u>	<u>\$ 1,834,247</u>	<u>100.000%</u>	<u>\$ 1,729,461</u>	<u>-5.713%</u>	<u>\$ (104,786)</u>
TOTAL FOUNDATION ASSESSMENT:						
ADAMS	67.185%	\$ 5,375,874	66.131%	\$ 5,382,305	0.120%	\$ 6,431
CHESHIRE	32.815%	\$ 2,625,694	33.869%	\$ 2,756,515	4.982%	\$ 130,821
	<u>100.000%</u>	<u>\$ 8,001,568</u>	<u>100.000%</u>	<u>\$ 8,138,820</u>	<u>1.715%</u>	<u>\$ 137,252</u>
TRANSPORTATION ASSESSMENT (PER ENROLLMENT):						
ADAMS	77.867%	\$ 468,030	76.495%	\$ 440,507	-5.881%	\$ (27,523)
CHESHIRE	22.133%	\$ 133,032	23.505%	\$ 135,355	1.746%	\$ 2,323
	<u>100.000%</u>	<u>\$ 601,062</u>	<u>100.000%</u>	<u>\$ 575,861</u>	<u>-4.193%</u>	<u>\$ (25,201)</u>
TOTAL OPERATING ASSESSMENT:						
ADAMS	67.932%	\$ 5,843,904	66.816%	\$ 5,822,811	-0.361%	\$ (21,093)
CHESHIRE	32.068%	\$ 2,758,726	33.184%	\$ 2,891,870	4.826%	\$ 133,144
	<u>100.000%</u>	<u>\$ 8,602,630</u>	<u>100.000%</u>	<u>\$ 8,714,681</u>	<u>1.303%</u>	<u>\$ 112,051</u>
CAPITAL ASSESSMENT (PER DEBT AGREEMENTS):						
ADAMS	78.261%	\$ 683,051	76.158%	\$ 661,611	-3.139%	\$ (21,440)
CHESHIRE	21.739%	\$ 189,736	23.842%	\$ 207,126	9.165%	\$ 17,390
	<u>100.000%</u>	<u>\$ 872,787</u>	<u>100.000%</u>	<u>\$ 868,737</u>	<u>-0.464%</u>	<u>\$ (4,050)</u>
TOTAL TOWN ASSESSMENTS:						
ADAMS	68.883%	\$ 6,526,955	67.663%	\$ 6,484,422	-0.652%	\$ (42,533)
CHESHIRE	31.117%	\$ 2,948,462	32.337%	\$ 3,098,995	5.105%	\$ 150,533
	<u>100.000%</u>	<u>\$ 9,475,417</u>	<u>100.000%</u>	<u>\$ 9,583,418</u>	<u>1.140%</u>	<u>\$ 108,001</u>
OUTSIDE LEVY LIMIT:						
ADAMS	78.261%	683,051	76.158%	\$ 661,611	-3.139%	\$ (21,440)
CHESHIRE	21.739%	189,736	23.842%	\$ 207,126	9.165%	\$ 17,390
	<u>100.000%</u>	<u>\$ 872,787</u>	<u>100.000%</u>	<u>\$ 868,737</u>	<u>-0.464%</u>	<u>\$ (4,050)</u>
TOTAL TOWN ASSESSMENTS WITHIN LEVY LIMIT						
ADAMS	67.932%	\$ 5,843,904	66.816%	\$ 5,822,812	-0.361%	\$ (21,092)
CHESHIRE	32.068%	\$ 2,758,726	33.184%	\$ 2,891,870	4.826%	\$ 133,144
	<u>100.000%</u>	<u>\$ 8,602,630</u>	<u>100.000%</u>	<u>\$ 8,714,681</u>	<u>1.303%</u>	<u>\$ 112,051</u>