

**DUNELAND SCHOOL CORPORATION**

Pursuant to IC 20-40-18-6 the **Duneland School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to be begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/28/2024**

LOCATION	PROJECT DESCRIPTION	Estimated Start Date	Estimated End Date	Estimated Project Cost
TLC	Space reconfiguration for DSC programs & departments	01/01/25	06/30/25	500,000
LMS	Main gym added improvements	06/01/25	08/01/25	225,000
LMS	Restroom improvements (E-128 & E-129)	01/01/25	03/31/25	80,000
CHS	Main Office carpet, cove base, furniture replacement	04/01/25	09/30/25	200,000
CHS	Floor covering replacement: academic halls & classrooms - Phase 1	03/15/25	08/01/25	300,000
CHS	Auditorium Improvements (screen, wiring, lighting, sound system, lobby)	04/01/25	08/01/25	185,000
CHS	CTE Lab electrical panel upgrade & central dust collection system	05/01/25	08/01/25	250,000
District-Wide	Parking lot repairs/updates & paint - phase 1	04/01/25	07/31/25	400,000
District-Wide	Roofing Repair/Replacement	04/01/25	10/31/25	350,000
K-8 Buildings	Window blinds/film additions in classrooms & academic spaces	01/01/25	12/31/25	350,000
LIS/LMS	Markerboards relocation/additions (including resulting wall repair)	01/01/25	02/28/25	75,000
WIS/WMS	Markerboards relocation/additions (including resulting wall repair)	01/01/25	02/28/25	75,000
CHS	Classroom audiovisual upgrades - Phase 1	06/01/25	12/31/25	400,000
CHS	Fire alarm system device updates - Phase 1	01/01/25	08/31/25	125,000
CHS	Elevator #1 (A Pod) control upgrades & refurbish car	06/01/25	07/31/25	225,000
CHS	Music wing sound system upgrade	06/01/25	07/31/25	60,000
TLC	HVAC replacement in TLC & HUB	02/28/25	07/31/25	600,000
CHS Athletics	Pool bleachers and railing replacement	06/01/25	07/31/25	150,000
CHS Athletics	Soccer venue renovation; turf, practice field, lighting, fencing, bleachers, scoreboard	03/01/25	08/15/25	4,000,000
				8,550,000
CHS	Elevator #2 (C-Pod) control upgrades & refurbish car	06/01/26	07/31/26	225,000
CHS	Classroom audiovisual upgrades - Phase 2	06/01/26	12/31/26	500,000
CHS	Main gym bleacher replacement	06/01/26	08/01/26	1,500,000
CHS	Media Center redesign & update carpet, wall coverings, shelving, furniture	01/01/26	08/01/26	900,000
CHS	Floor covering replacement: academic halls & classrooms - Phase 2	06/01/26	08/01/26	750,000
CHS	Lighting upgrade to LED throughout building : main hallways - Phase 1	01/01/26	12/31/26	500,000
CHS	Fire alarm system upgrade - Phase 2	06/01/26	08/31/26	200,000
TLC	Boiler replacement #1	04/01/26	12/31/26	120,000
District-Wide	Roofing repairs/replacement	04/01/26	10/31/26	475,000
Jackson	Playground refresh	06/01/26	08/01/26	220,000
Brummitt	Playground refresh	06/01/26	08/01/26	220,000
CHS Athletics	Tennis Court resurface/crack fill/seal	06/01/26	07/31/26	100,000
CHS Athletics	Fieldhouse flooring update/add wood courts	6/1/2026	7/31/2026	1,200,000
CHS Athletics	Athletic field surface upgrades - Phase 1	03/24/26	07/31/26	750,000
				7,660,000
CHS	Floor covering replacement: academic halls & classrooms - Phase 3	05/28/27	08/01/27	625,000
CHS	Lighting upgrade to LED throughout building: classrooms - Phase 2	05/28/27	08/01/27	750,000
CHS	Academic spaces audiovisual upgrades - Phase 3	03/22/27	04/30/27	300,000
CHS	Elevator 3 (Auditorium) control upgrades & refurbish car	06/01/27	07/31/27	200,000
CHS	Fire alarm system and monitoring device upgrade - Phase 3	05/28/27	07/31/27	400,000
CHS	Parking lots & access roads repave, repair, crack fill and seal	05/28/27	07/31/27	550,000
CHS	Concrete repair throughout campus, parking, building areas	05/28/27	07/31/27	250,000
CHS	Boiler Replacement	04/01/27	08/08/27	900,000
TLC	Boiler Replacement #2	04/01/27	12/31/27	125,000
District-Wide	Roofing repairs/replacement	04/01/27	10/31/27	685,000
Bailly	Playground refresh	06/01/27	08/01/27	220,000
Liberty Elem	Playground refresh	06/01/27	08/01/27	220,000
CHS Athletics	CHS baseball/softball hitting/pitching tunnels/covered shelter	7/1/2027	10/31/27	300,000
CHS Athletics	Athletic field surface upgrades - Phase 2	06/03/27	07/31/27	600,000
Central Admin	north wing conference room & offices HVAC replacement	01/01/27	08/31/27	650,000
				6,775,000