

DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the Duneland School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/28/2024

LOCATION	ASSET DESCRIPTION	Acquisition Amount	Year Planned
Bailly	Art, Music, PE and various equipment school-wide	10,000	2025
Brummitt	Art, Music, PE and various equipment school-wide	10,000	2025
Jackson	Art, Music, PE and various equipment school-wide	10,000	2025
Liberty Elem	Art, Music, PE and various equipment school-wide	10,000	2025
Yost	Art, Music, PE and various equipment school-wide	10,000	2025
LIS	Art, Music, PE and various equipment school-wide	12,000	2025
LMS	Art, Music, PE and various equipment school-wide	18,000	2025
WMS	Art, Music, PE and various equipment school-wide	18,000	2025
WIS	Art, Music, PE and various equipment school-wide	12,000	2025
CHS	Art, Performing Arts, PE and various equipment school-wide	100,000	2025
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	100,000	2025
IT	1st, 3rd, 5th, 7th, 9th Grade Devices/Teacher Devices	1,190,000	2025
IT	Network, other tech equipment & staff devices	125,000	2025
District-Wide Music	Musical Instruments (cellos, bass, tubas, etc.)	25,000	2025
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	75,000	2025
WMS Athletics	Indoor/outdoor athletic facility & field-related equipment	6,000	2025
LMS Athletics	Indoor/outdoor athletic facility & field-related equipment	6,000	2025
TLC/Alt Ed	Various equipment	5,000	2025
Bldg. Custodial	Custodial equipment district-wide	80,000	2025
Maint/Grounds	Maintenance & Grounds equipment district-wide	20,000	2025
			1,842,000
Bailly	Art, Music, PE and various equipment school-wide	10,000	2026
Brummitt	Art, Music, PE and various equipment school-wide	10,000	2026
Jackson	Art, Music, PE and various equipment school-wide	10,000	2026
Liberty Elem	Art, Music, PE and various equipment school-wide	10,000	2026
Yost	Art, Music, PE and various equipment school-wide	10,000	2026
LIS	Art, Music, PE and various equipment school-wide	12,000	2026
WIS	Art, Music, PE and various equipment school-wide	12,000	2026
LMS	Art, Music, PE and various equipment school-wide	18,000	2026
WMS	Art, Music, PE and various equipment school-wide	18,000	2026
CHS	Art, Performing Arts, PE and various equipment school-wide	110,000	2026
IT	1st, 5, 9th Grade Devices/Teacher Devices	735,000	2026
IT	Network, other tech equipment & staff devices	147,000	2026
TLC/Alt Ed	General equipment	5,000	2026
District-Wide Music	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	35,000	2026
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	85,000	2026
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	105,000	2026
WMS Athletics	Indoor/outdoor athletic facility & field-related equipment	5,000	2026
LMS Athletics	Indoor/outdoor athletic facility & field-related equipment	5,000	2026
Maint/Grounds	Work Vans (2)	100,000	2026
			1,442,000
Bailly	Art, Music, PE and various equipment school-wide	10,000	2027
Brummitt	Art, Music, PE and various equipment school-wide	10,000	2027
Jackson	Art, Music, PE and various equipment school-wide	10,000	2027
Liberty Elem	Art, Music, PE and various equipment school-wide	10,000	2027
Yost	Art, Music, PE and various equipment school-wide	10,000	2027
LIS	Art, Music, PE and various equipment school-wide	12,000	2027
WIS	Art, Music, PE and various equipment school-wide	12,000	2027
LMS	Art, Music, PE and various equipment school-wide	18,000	2027
WMS	Art, Music, PE and various equipment school-wide	18,000	2027
CHS	Art, Performing Arts, PE and various equipment school-wide	110,000	2027
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	80,000	2027
IT	1st, 5, 9th Grade Devices/Teacher Devices	750,000	2027
IT	Network, other tech equipment & staff devices	125,000	2027
TLC/Alt Ed	General equipment	5,000	2027
District-Wide Music	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	35,000	2027
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	80,000	2027
WMS Athletics	Indoor/outdoor athletic facility & field-related equipment	7,500	2027
LMS Athletics	Indoor/outdoor athletic facility & field-related equipment	7,500	2027
Bldg. Custodial	Custodial equipment district-wide	52,000	2027
Maint/Grounds	Work Vans (2)	120,000	2027
Maint/Grounds	Pickup Trucks (2)	100,000	2027
			1,582,000