



CITIZENS' BOND OVERSIGHT COMMITTEE

AGENDA

February 18, 2021

12:00 pm

The meeting will be conducted via Zoom.

Please download the Zoom application to your device prior to the meeting.

Zoom

Meeting ID: 932 5644 5250

Passcode: wvDsE5

In accordance with Executive Order N-29-20 Paragraph 3, the meeting will be held via teleconference and will be available for members of the public via <http://go.fresnounified.org/ustream/>

For assistance, please contact Ruth Perez at 559-457-3134 or ruth.perez@fresnounified.org

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the teleconference line and/or electronic platform, to access written documents being discussed, or to otherwise participate, please contact Ruth Perez at 559-457-3134. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure meeting accessibility and to provide any required accommodations, auxiliary aids, or services.

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

1. **CALL MEETING TO ORDER**
2. **INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT**
3. **REVIEW AND APPROVE DRAFT MEETING MINUTES for November 19, 2020**
4. **REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS FOR MEASURES Q, X and M**
5. **REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period October 1 – December 31, 2020**
6. **PRESENT PROJECT UPDATES**
7. **PRESENT INTRODUCTION TO ATTENDANCE BOUNDARY ADJUSTMENTS/CREATION**
8. **PUBLIC COMMENT**
An opportunity is provided for individuals to address the Committee on topics within its subject matter jurisdiction. No action shall be taken on an item not appearing on the posted agenda.
9. **ADJOURN – next meeting May 20, 2021**

DRAFT MEETING MINUTES

FRESNO UNIFIED SCHOOL DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

November 19, 2020

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

This meeting was conducted via Zoom

Attendance

At a regular meeting of the CBOC held on November 19, 2020 present were CBOC members Brian Andritch, Venancio Gaona, Clint Horwitz, Michael Lopez, Timothy Mudge, Bruce O'Neal, Dominic Papagni and Barbara Steck (Chair).

Not present were CBOC members Inez Hill, Cal Johnson, Arthur Koster, Jose Mejia and Jim Nau.

Also present were Fresno Unified staff Alex Belanger, Jason Duke, Kaleb Neufeld, Lincoln Owensby, Ruth Perez, Robert Quiroz and Karin Temple; and Jeff Jenson, Crowe, LLP.

1. CALL MEETING TO ORDER

Chair Steck convened the meeting at 12:05 p.m.

2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT

3. APPROVE DRAFT MEETING MINUTES FOR February 20, 2020

Approved unanimously

4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS dated November 19, 2020

Measure Q

- Total Measure Q obligated to date: \$247.7 M
- Total value of Measure Q projects to date (including state funding): \$331 M
- Decrease in total impact to Measure Q since last report: \$5.6 M

Measure X

- Total Measure X obligated to date: \$175.1 M
- Total value of Measure X projects to date (including state funding): \$178.9 M
- Increase in total impact to Measure X since last report: \$5.1 M

Measure M

- Total Measure M obligated to date: \$4.1 M
- Total value of Measure M projects to date (including state funding): \$4.1 M
- Increase in total impact to Measure M since last report: \$3.9 M

Accepted unanimously

5. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period July 1 – September 30, 2020

Selected a sample of 25 expenditures totaling \$5,354,562. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 6% of the total number of expenditures and 86% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and the funds were not spent for administrative salaries.

Accepted unanimously

6. REVIEW AND RECOMMEND BOARD OF EDUCATION APPROVE FOR MEASURE X:

- a. **ANNUAL FINANCIAL STATEMENTS AUDIT** for the period July 1, 2019 – June 30, 2020: In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Fresno Unified School District Measure X General Obligation Bonds activity as of June 30, 2020, and the changes in financial position thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.
- b. **ANNUAL PERFORMANCE AUDIT** for the period July 1, 2019 – June 30, 2020: The results of our tests indicated that in all significant respects, Fresno Unified School District expended Measure X General Obligation Bond funds for the period July 1, 2019 to June 30, 2020 only for the specific projects developed by the District's Board of Education and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1 (b)(3)(C) of Article XIII A of the California Constitution.

Recommended unanimously

7. REVIEW AND RECOMMEND BOARD OF EDUCATION APPROVE FOR MEASURE Q:

- a. **ANNUAL FINANCIAL STATEMENTS AUDIT** for the period July 1, 2019 – June 30, 2020: In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Fresno Unified School District Measure Q General Obligation Bonds activity as of June 30, 2020, and the changes in financial position thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.
- b. **ANNUAL PERFORMANCE AUDIT** for the period July 1, 2019 – June 30, 2020: The results of our tests indicated that in all significant respects, Fresno Unified School District expended Measure Q General Obligation Bond funds for the year ended June 30, 2020 only for the specific projects developed by the District's Board of Education and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1 (b)(3)(C) of Article XIII A of the California Constitution.

Recommended unanimously

8. PRESENT PROJECT UPDATES – material distributed but not presented due to time available

- Cafeteria Air Conditioning – Baird Middle; Gibson, Manchester & Powers Elementary
- Computech – Modular Classroom and Safety/Security Improvements
- Design Science High – Upgrades at Fresno City College
- Ericson Elementary – New Early Learning Classrooms

- Fresno High – CTE Building
- Herrera Elementary – New Campus
- Hoover High – CTE Facility and Interim Classrooms
- Hoover High – CTE Shade Structure
- McLane High – Library Modernization
- McLane High – CTE Facility
- Roosevelt High – Cafeteria Modernization
- Sunnyside High – CTE Shade Structure
- Viking Elementary – Modular Classrooms and Restroom
- Vinland Elementary – Safety/Security Improvements
- Wawona K-8 – Dual Language Immersion Expansion
- Modular Classrooms for Enrollment & Programs – Ayer, Centennial, Eaton, Jackson, Lawless, Lincoln, Malloch and Pyle Elementary Schools, and Sunnyside High
- Safety/Security – Early Learning Center
- Safety/Security – Pyle Elementary
- Asphalt Rehabilitation Improvements – Homan Elementary
- HVAC Upgrades
- Kitchen Upgrades – Cooper Middle
- Exterior Paint – Scandinavian Middle
- Track and Field Bleachers – Roosevelt High

9. DISCUSS AND APPROVE FOR PRESENTATION DRAFT 2019/20 ANNUAL REPORT

Staff presented the draft report and requested feedback. The Committee was satisfied with the report as presented.

Approved unanimously

10. DISCUSS AND APPROVE AMENDMENT TO BYLAWS FOR MEASURE M EXPENDITURE OVERSIGHT

Section 2 PURPOSE

The purpose of the Committee is to inform the public at least annually concerning the expenditure of **proceeds of the bonds which were approved by the voters at an election held on November 2, 2010 (the "Measure Q Bonds") and proceeds of the bonds which were approved by the voters at an election held on November 8, 2016 (the "Measure X Bonds") and proceeds of the bonds which were approved by the voters at an election held on March 3, 2020 (the "Measure M Bonds").**

Section 3 DUTIES

To carry out its stated purpose, the Committee shall perform the following duties:

- 3.1 **Review Expenditures.** The Committee shall review quarterly expenditure reports produced by the District to (a) ensure that proceeds of the **Measure Q X Bonds and the Measure X M Bonds** (collectively, the "Bond Proceeds") are expended only for the purposes set forth in the respective ballot measures; and (b) ensure that no Bond Proceeds are used for any teacher or administrative salaries or other operating expenses.

Approved unanimously

11. PUBLIC COMMENT

None

12. ADJORN

Next meeting February 18, 2021 at noon

DRAFT

Measure Q

February 2021 Financial Summary

Measure Q approved November 2, 2010
for \$280 million dollars.

	Measure Q Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 706,464	-	\$ -	\$ 706,464
(I)- PROJECTS IN CONSTRUCTION	\$ 14,811,211	\$ -	\$ 182,955	\$ 14,994,166
(C)- COMPLETED PROJECTS	\$ 237,602,985	\$ 4,979,747	\$ 78,144,942	\$ 320,727,674
TOTAL	\$ 253,120,660	\$ 4,979,747	\$ 78,327,897	\$ 336,428,304
Total Impact to Measure Q (February 2021)	\$ 253,120,660			

MEASURE Q PROJECT/EXPENDITURE REPORT
Presented to Citizens' Bond Oversight Committee
as of February 2021



Status
P = Planned
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DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Addams	New classrooms - design	C	73,392	73,392		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	602,661	602,661		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,048,699	7,048,699		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	C	298,387	298,387		
Ahwahnee	Gym bleacher replacement	I	240,000	149,595		
Ahwahnee	HVAC - parent center	D	19,500	4,670		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynesworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynesworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynesworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,459	3,736,459		
Baird	HVAC - heat pump	C	14,106	14,106		
Baird	Confidential student support services	D	5,000	2,950		

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Baird	Marquee	D	110,000	0		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Safety/security - lock upgrades	C	45,174	45,174		
Balderas	Multi-purpose room audio-video system	D	36,000	0		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		
Bullard	New classrooms and Admin/Library, quad expansion	C	43,078,744	43,078,744		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard	Kitchen hood/MUA replacement	D	162,500	639		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	C	6,360	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Burroughs	Portable classroom improvements	D	20,000	15,276		
Burroughs	Front office improvements	D	15,000	0		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	76,292	76,292		
Calwa	Marquee	C	17,897	17,897		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cambridge	Exterior painting	C	51,431	51,431		
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Centennial	Playground equipment	C	75,389	75,389		
Centennial	Exterior painting	C	77,807	77,807		
Centennial	Safety and security improvements	C	16,945	16,945		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	C	48,835	48,835		
Columbia	Playground equipment	C	94,264	94,264		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Cooper	Gym bleacher replacement	I	200,000	135,537		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	I	265,000	247,808		
Cooper	Facility infrastructure improvements - electrical system upgrade	I	830,000	332,914		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	C	1,771,319	1,771,319		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Districtwide	Flood control prior impact fees	P	750,253	0		
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	4,144,985	8,192,366		4,047,401
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	3,092,522	4,199,309		1,106,787

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Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	252,738	252,738		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	385,799	385,799		
Duncan Polytechnical	Reroof gym	D	350,000	1,205		
Duncan Polytechnical	Lockers - gym	C	199,622	199,622		
Easterby	New classroom building	C	2,160,262	4,827,792		2,667,530
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		
Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,148,831	2,148,831		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	D	90,000	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,700	57,700		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		
Edison	HVAC - multi purpose room	D	245,000	82		
Edison	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		

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Ericson	New classroom and kinder buildings	I	11,217,045	8,551,946		182,955
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	I	5,720,000	4,916,275		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Figarden	Facilities masterplan - District wide	C	283,547	283,547		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	8,014,981	14,120,981		6,106,000
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Forkner	Exterior painting	C	75,230	75,230		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	C	830,000	335,938		
Fort Miller	Interior lighting upgrade to LED campus wide	I	600,000	82		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		
Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,900,409	1,900,409		
Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Fresno	Kitchen hood/MUA replacement	D	162,500	82		
Fresno	Cafeteria replacement - design	D	1,027,250	15,000		

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Fresno	Intrusion upgrade	D	180,000	35,000		
Fresno	New auxiliary gym - design	D	757,000	0		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Playground replacement	D	175,000	0		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Greenberg	Multi-purpose room audio-video system	D	36,000	0		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,041	107,041		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,771	50,771		
Heaton	HVAC - heat pump replacement	C	40,301	40,301		
Hidalgo	Reroof	D	55,000	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		
Herrera	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		
Holland	Marquee	C	20,207	20,207		

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,379	35,379		
Homan	Portable classroom improvements	D	15,000	5,111		
Hoover	Site masterplan	C		98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,134,463	6,134,463		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	D	225,000	131,502		
Hoover	HVAC - replace cooling towers	C	356,310	356,310		
Hoover	Concrete rehabilitation	C	431	431		
Hoover	Replace irrigation booster pump	C	30,000	708		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	77,292	77,292		
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Playground equipment	C	104,061	104,061		
Jefferson	Marquee	C	17,498	17,498		
Jefferson	Intrusion upgrade	D	150,000	13,500		
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Playcourt rehabilitation	D	50,000	111		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		

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Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,560	64,560		
Lawless	Playground equipment	C	36,000	0		
Leavenworth	Multi-purpose room audio-video system	D	7,887	65,126	57,238	
Leavenworth	Technology infrastructure upgrades	C	22,480	22,480		
Leavenworth	Marquee	C	164,812	164,812		
Leavenworth	HVAC - chiller replacement	C	7,887	65,126	57,238	
Lincoln	Technology infrastructure upgrades	C	20,521	20,521		
Lincoln	Marquee	C	7,828	7,828		
Lowell	Flooring	C	35,494	35,494		
Lowell	Safety/security - lock upgrades	C	7,887	65,126	57,238	
Lowell	Technology infrastructure upgrades	C	21,991	21,991		
Lowell	Marquee	C	93,170	93,170		
Lowell	Exterior painting	C	42,512	42,512		
Malloch	Grounds - safety and beautification	C	148,300	148,300		
Manchester	HVAC - chiller and pump replacement	C	43,917	43,917		
Manchester	Safety/security upgrade - automatic gate	C	22,414	22,414		
Manchester	Marquee	C	1,393,420	2,828,042		1,434,622
Mayfair	New classroom building	C	7,887	65,126	57,238	
Mayfair	Technology infrastructure upgrades	C	12,352	12,352		
Mayfair	Safety/security upgrade - fencing	C	126,826	126,826		
Mayfair	Exterior painting	C	9,222	9,222		
Mayfair	Site improvements	C				

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McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	C	23,021	23,021		
McCardle	Exterior painting	C	83,413	83,413		
McCardle	HVAC - multizone	C	38,739	38,739		
McLane	Site masterplan	C	69,687	69,687		
McLane	New classroom building	C	8,956,127	14,832,280		7,878,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Intrusion upgrade	D	150,000	13,500		
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patrio Sch. of Entrepreneurship	New classroom building	C	7,214,146	15,820,643		8,606,497
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	C	61,526	61,526		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	1,719,989	2,817,741		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		

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Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,711,275	1,711,275		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		
Roosevelt	Marquee	I	90,000	88,330		
Roosevelt	Auditorium sound/lighting upgrade	D	900,000	0		
Roosevelt	New auxiliary gym - design	D	673,100	15,000		
Rowell	New classroom building	C	4,257,829	5,791,228		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	210,609	210,609		
Scandinavian	HVAC - gym	C	851,609	851,609		
Scandinavian	Intrusion upgrade	D	180,000	14,500		
Service Center	Fire alarm upgrade	D	17,500	7,445		
Service Center	HVAC replacement	D	1,170,000	80,000		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	I	270,000	205,004		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	C	17,360,229	17,360,229		application submitted

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Southwest property acquisition	Land acquisition/site investigations	C	3,684,183	3,684,183		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	D	515,000	71,449		
Sunnyside	Marquee	D	110,000	0		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		
Tehipite	Repair roof	C	41,179	41,179		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tehipite	Marquee	D	100,000	65,407		
Tehipite	Remove CTE welding lab, for E-Sports center	C	10,000	2,352		
Tehipite	ALPS classroom conversion for SPED	P	90,000	1,125		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		

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Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Tenaya	Safety/Security - Install fencing, walkways, exterior doors	D	230,000	2,500		
Terronez	Safety/Security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	C	400,906	400,906		
Terronez	Gym bleacher replacement	I	190,000	179,872		
Terronez	Multi-purpose room audio-video system	D	36,000	0		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Thomas	Playground replacement	D	100,000	0		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	I	200,000	186,804		
Tioga	Portable classroom improvements	D	15,000	13,032		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin, building and site work	C	7,026,618	7,026,618		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	C	179,527	179,527		
Turner	Playground equipment	D	155,000	82		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		

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Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Playground equipment	D	175,000	0		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Multi-purpose room audio-video system	D	36,000	0		
Wilson	New classroom building	C	1,143,624	2,788,966		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	3,026	3,026		
Wilson	Playground equipment	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Winchell	New classroom building	C	2,452,066	5,409,241		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Winchell	Intrusion upgrade	D	150,000	13,500		
Winchell	Marquee	D	40,000	0		
Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wishon	HVAC - heat pump	C	6,820	6,820		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yokomi	Marquee	C	17,883	17,883		

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Yokomi	Portable restroom for added capacity	D	400,000	163,088		
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	C	8,719	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	C	158,608	158,608		
Yosemite	Gym floor renovation	D	55,000	7,973		
Yosemite	Marquee	C	94,322	94,322		
	Future Measure Q projects		11,973,364			
			280,000,000	336,428,304	4,979,747	78,327,897

CHANGE IN STATUS FROM LAST REPORT (November 2020)

Planned

Districtwide

Tehjite

Flood control prior impact fees

ALPS classroom conversion for SPED

In Design

Anwarnee

Baird

Baird

Baldaras

Bullard

Burroughs

Burroughs

Edison

Fresno

Fresno

Greenberg

Homan

Jefferson

HVAC - parent center

Confidential student support services

Marquee

Multi-purpose room audio-video system

Kitchen hood/MUA replacement

Portable classroom improvements

Front office improvements

HVAC - multi purpose room

Intrusion upgrade

New auxiliary gym - design

Multi-purpose room audio-video system

Portable classroom improvements

Intrusion upgrade

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In Design - continued						
Lawless	Multi-purpose room audio-video system					
Muir	Intrusion upgrade					
Scandinavian	Intrusion upgrade					
Service Center	Fire alarm upgrade					
Service Center	HVAC replacement					
Sunnyside	Marquee					
Tehipite	Marquee					
Tenaya	Safety/Security - install fencing, walkways, exterior doors					
Terronez	Multi-purpose room audio-video system					
Thomas	Playground replacement					
Tioga	Portable classroom improvements					
Turner	Playground equipment					
Williams	Multi-purpose room audio-video system					
Winchell	Intrusion upgrade					
Winchell	Marquee					
Yokomi	Portable restroom for added capacity					
In Construction						
Ahwahnee	Gym bleacher replacement					
Computech	Gym bleacher replacement					
Cooper	Gym bleacher replacement					
Ewing	New classroom building					
Fort Miller	Interior lighting upgrade to LED campus wide					
Sequoia	Gym bleacher replacement					
Terronez	Gym bleacher replacement					
Tioga	Gym bleacher replacement					
Completed						
Fort Miller	Facility infrastructure improvements - electrical system upgrade					
Hoover	Replace irrigation booster pump					
Tehipite	Remove CTE welding lab, for E-Sports center					

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Measure X

February 2021 Financial Summary

Measure X approved November 8, 2016
for \$225 million dollars.

	Measure X Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 5,957,086	\$ -	\$ 855,178	\$ 6,812,264
(I)- PROJECTS IN CONSTRUCTION	\$ 74,827,506	\$ -	\$ 3,605,104	\$ 78,432,610
(C)- COMPLETED PROJECTS	\$ 96,197,499	\$ -	\$ 215,555	\$ 96,413,054
TOTAL	\$ 176,982,091	\$ -	\$ 4,675,837	\$ 181,657,928
Total Impact to Measure X (February 2021)	\$ 176,982,091			

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Addams	New Classrooms	D	738,568	738,568	
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352	
Addams	Safety/security - security camera system installation	C	91,230	91,230	
Addams	Facility improvements - hydration station installation	C	2,915	6,283	3,368
Addicott	Facility improvements - carpet replacement	D	60,000	0	
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122	
Addicott	Safety/security - security camera system installation	C	2,016	2,016	
Addicott	Facility improvements - hydration station installation	C	4,679	8,047	3,368
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964	
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563	
Ahwahnee	Safety/security - locking system improvements	C	58,450	58,450	
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158	
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	C	678,502	678,502	
Ahwahnee	Facility infrastructure improvements - irrigation system	C	6,114	6,114	
Ahwahnee	Facility infrastructure improvements - exterior painting	C	63,624	63,624	
Ahwahnee	Facility infrastructure improvements - replace sewer main	C	104,667	104,667	
Anthony	Facility improvements - carpet replacement	C	12,216	12,216	
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403	
Anthony	Safety/security - security camera system installation	C	98,037	98,037	
Anthony	Safety/security - install fencing	C	18,944	18,944	
Anthony	Safety/security - replace existing PA system	I	60,000	29,195	
Anthony	Facility improvements - hydration station installation	C	7,738	11,106	3,368
Anthony	Facility infrastructure improvements - exterior painting	C	79,380	79,380	
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220	
Ayer	Safety/security - security camera system installation	C	113,324	113,324	
Aynesworth	Facility improvements - hydration station installation	C	13,791	17,160	3,369
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662	
Aynesworth	Safety/security - security camera system installation	C	89,777	89,777	

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Aynsworth	Facility improvements - hydration station installation	C	12,132	15,500	3,368
Aynsworth	Facility infrastructure improvements - play structure	C	86,842	86,842	
Aynsworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	C	103,561	103,561	
Baird	HVAC - multi-purpose room	C	824,614	824,614	
Baird	Facility improvements - student support services	C	31,041	31,041	
Baird	Facility infrastructure improvements - chiller replacement	C	344,102	344,102	
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857	
Bakman	Safety/security - security camera system installation	C	113,740	113,740	
Bakman	Facility improvements - hydration station installation	C	7,751	11,119	3,368
Balderas	Safety/security - security camera system installation	C	107,794	107,794	
Balderas	Safety/security - replace existing PA system	C	32,473	32,473	
Balderas	Facility infrastructure improvements - replace fire alarm panel	I	60,000	14,177	
Balderas	Facility infrastructure improvements - replace MPR flooring	D	225,000	0	
Balderas	Facility infrastructure improvements - boiler replacement	C	121,013	121,013	
Balderas	Facility improvements - hydration station installation	C	7,174	10,542	3,368
Balderas	Facility infrastructure improvements - exterior painting	C	75,310	75,310	
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459	
Birney	Safety/security - security camera system installation	C	130,418	130,418	
Birney	Safety/security - replace existing PA system	I	60,000	6,600	
Birney	Safety/security - locking system improvements	D	40,000	1,662	
Birney	Facility improvements - hydration station installation	C	3,131	6,499	3,368
Birney	Facility infrastructure improvements - play structure	C	89,912	89,912	
Bullard	Facility infrastructure improvements - room modifications for student support staff	C	8,211	8,211	
Bullard	Student Support Facilities- create new offices in building V	C	93,072	93,072	
Bullard	Baseball and softball fields improvements	D	4,341,615	287,524	
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351	
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659	

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Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859	
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023	
Bullard	Facility infrastructure improvements - asphalt replacement	C	761,702	761,702	
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880	
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397	
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625	
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,561	18,561	
Bullard TALENT	Safety/security improvement - fencing	C	747,965	747,965	
Bullard TALENT	Safety/security - security camera system installation	C	110,902	110,902	
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408	
Bullard TALENT	Facility infrastructure improvements - seal coat asphalt	C	3,016	3,016	
Bullard TALENT	Facility infrastructure improvements - security camera system installation	C	50,000	104,475	
Burroughs	Safety/security - install pole lighting for parking lot	C	26,712	26,712	
Burroughs	Facility improvements - hydration station installation	C	2,879	6,247	3,368
Burroughs	Facility infrastructure improvements - exterior painting	C	74,276	74,276	
Burroughs	Facility infrastructure improvements - EMS controls	D	400,000	0	
Burroughs	Facility improvements - carpet replacement	D	88,000	43,950	
Calwa	Portable classrooms for enrollment & programs	C	585,691	585,691	
Calwa	Safety/security - security camera system installation	C	92,692	92,692	
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483	
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138	
Calwa	Facility improvements - hydration station installation	C	7,058	10,426	3,368
Cambridge	Student Support Facilities - office modifications for student support staff	C	410,632	410,632	
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835	
Cambridge	Facility infrastructure improvements - install marquee sign	C	75,878	75,878	
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366	

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CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709	
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926	
Centennial	Safety/security - security camera system installation	C	115,413	115,413	
Centennial	Safety/security - replace existing PA system	D	60,000	6,600	
Centennial	HVAC - multi-purpose room	D	974,700	122,161	
Centennial	Facility infrastructure improvements - boiler replacement	C	120,426	120,426	
Centennial	Facility improvements - hydration station installation	C	6,795	10,163	3,368
Centennial	Facility infrastructure improvements - seal coat asphalt	D	75,000	0	
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854	
Columbia	New Classrooms (design only)	I	700,000	669,694	
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533	
Columbia	Safety/security - security camera system installation	C	120,791	120,791	
Columbia	Facility improvements - hydration station installation	C	3,305	6,673	3,368
Computech	Safety/security improvement - secure staff and visitor parking	I	1,324,000	1,285,408	
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082	
Computech	Safety/security - breezeway plaster repair	I	75,000	30,538	
Computech	Safety/security - replace existing PA system	D	60,000	6,600	
Computech	HVAC - multi-purpose room	C	743,190	743,190	
Computech	Facility infrastructure improvements - install marquee sign	I	80,000	67,216	
Computech	Facility infrastructure improvements - irrigation system	C	7,317	7,317	
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399	
Cooper	Safety/security - replace existing PA system	I	60,000	19,707	
Cooper	HVAC - multi-purpose room	I	835,162	652,191	
Cooper	Facility infrastructure improvements - boiler replacement	C	151,941	151,941	
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring	C	234,036	234,036	
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0	
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	816,875	147,171	
Dailey	Facility infrastructure improvements - exterior painting	C	53,891	53,891	

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Del Mar	New facilities - cafeteria reconstruction (planning)	P	800,000	66,145	
Del Mar	Safety/security - security camera system installation	C	99,236	99,236	
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324	
Del Mar	Safety/security - replace existing PA system	C	26,672	26,672	
Del Mar	HVAC - multi-purpose room	I	707,000	505,586	
Del Mar	Facility improvements - hydration station installation	C	4,871	8,239	3,368
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893	
Design Science	Planning/concepts for classroom space on FCC campus	C	61,933	61,933	
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021	
Dewolf	Facility infrastructure improvements - exterior painting	C	36,567	36,567	
Districtwide	Facility condition assessment	C	390,706	390,706	
Districtwide	Planning for future facilities	P	25,000	7,013	
Districtwide	Master design specifications update and guidelines	D	91,292	81,365	
Districtwide	Safety/security - elementary parking lot study	P	50,000	0	
Duncan	Gym bleachers	C	173,636	173,636	
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351	
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574	
Duncan	Facility infrastructure improvements - install gym audio/video	C	8,744	8,744	
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885	
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	711,187	
Duncan	Safety/security - replace existing PA system	I	60,000	19,707	
Duncan	Facility infrastructure improvements - irrigation system	C	270,443	270,443	
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639	
Easterby	Safety/security - security camera system installation	C	109,508	109,508	
Easterby	Facility improvements - hydration station installation	C	3,332	6,700	3,368
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	345,860	345,860	
Eaton	Classroom improvements - partition wall	C	0	0	
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123	

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Eaton	Safety/security - security camera system installation	C	105,323	105,323	
Eaton	Facility improvements - hydration station installation	C	4,668	8,036	3,368
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889	
Eaton	Facility infrastructure improvements - EMS controls	D	310,000	557	
Edison	Baseball and softball fields improvements	D	2,000,000	123,357	
Edison	Facility improvements - resurface and repair track	C	375,012	375,012	
Edison	Long range master plan update	C	30,000	30,000	
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575	
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429	
Edison	Athletic facilities - gym addition (design only)	I	757,000	772,279	
Edison	Facility improvements - gym modernization (design only)	D	190,000	111,745	
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826	
Edison	Facility infrastructure improvements - irrigation system	C	15,766	15,766	
Edison	Facility infrastructure improvements - replace PA system	C	33,813	33,813	
Edison	Facility infrastructure improvements - replace gym floor	C	293,758	293,758	
Ed Center Annex	Facility infrastructure improvements - replace HVAC unit	C	17,047	17,047	
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618	
Ericson	Safety/security - security camera system installation	C	87,661	87,661	
Ericson	HVAC - multi-purpose room	D	784,132	70,239	
Ericson	Facility infrastructure improvements - irrigation system	C	97,298	97,298	
Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256	
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616	
Ericson	Facility improvements - hydration station installation	C	7,194	10,562	3,368
Ewing	Portable classrooms for enrollment & programs	I	779,099	698,794	
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100	
Ewing	Safety/security - security camera system installation	C	81,434	81,434	
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508	
Ewing	Facility infrastructure improvements - replace PA system	C	31,937	31,937	

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Ewing	Facility improvements - hydration station installation	C	13,397	16,766	3,369
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262	
Figarden	Safety/security - security camera system installation	C	96,283	96,283	
Figarden	Facility improvements - hydration station installation	C	5,366	8,734	3,368
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722	
Figarden	Facility infrastructure improvements - play structure	C	86,179	86,179	
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379	
Forkner	Safety/security - security camera system installation	C	105,234	105,234	
Forkner	Facility improvements - hydration station installation	C	12,722	16,090	3,368
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341	
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453	
Fort Miller	Facility infrastructure improvements - irrigation system	C	240,451	240,451	
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	448,515	448,515	
Fort Miller	Facility improvements - carpet replacement	D	34,000	14,867	
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263	
Fremont	Safety/security - security camera system installation	C	94,887	94,887	
Fremont	HVAC - multi-purpose room	C	655,494	655,494	
Fremont	Facility infrastructure improvements - chiller replacement	C	277,565	277,565	
Fremont	Facility improvements - hydration station installation	C	3,147	6,515	3,368
Fresno	Athletic facilities - new concrete tennis courts	C	28,868	28,868	
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230	
Fresno	Facility improvements - new track & field complex bleachers	C	549,874	549,874	
Fresno	New facilities - CTE	I	10,221,614	9,273,115	2,378,386 & another app submitted
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532	
Fresno	Facility infrastructure improvements - gym HVAC	C	2,673,670	2,673,670	
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006	
Fresno	Facility infrastructure improvements - replace lockers	C	585,266	585,266	
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	C	112,776	112,776	

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Fresno	Facility infrastructure improvements - irrigation system	C	10,867	10,867	
Fresno	Facility infrastructure improvements - repair storm drain piping	C	36,000	36,000	
Fulton	Safety/security - security camera system installation	C	4,128	4,128	
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606	
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172	
Gibson	Safety/security - security camera system installation	C	96,685	96,685	
Gibson	Safety/security - install fencing	C	9,789	9,789	
Gibson	Safety/security - replace existing PA system	D	60,000	5,000	
Gibson	HVAC - multi-purpose room	I	877,804	727,648	
Gibson	Facility improvements - hydration station installation	C	2,949	6,317	3,368
Gibson	Facility infrastructure improvements - play structure	C	101,262	101,262	
Ginsburg	Facility improvements - hydration station installation	D	6,632	0	3,368
Greenberg	Safety/security - security camera system installation	C	69,088	69,088	
Greenberg	Facility infrastructure improvements - chiller replacement	C	174,734	174,734	
Greenberg	Facility improvements - hydration station installation	C	7,047	10,415	3,368
Greenberg	Facility infrastructure improvements - exterior painting	C	70,904	70,904	
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103	
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690	
Hamilton	Safety/security - security camera system installation	D	125,000	45,318	
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351	
Hamilton	Facility infrastructure improvements - install marquee sign	I	25,000	2,773	
Hamilton	Facility infrastructure improvements - irrigation system	C	4,835	4,835	
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,998	10,998	
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113	
Heaton	Safety/security - security camera system installation	C	116,745	116,745	
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415	
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561	
Heaton	Facility improvements - hydration station installation	C	13,869	17,237	3,368

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Heaton	Facility infrastructure improvements - play structure	C	81,797	81,797	
Heaton	Facility improvements - carpet replacement	D	53,000	25,836	
Herrera	New elementary school	I	46,800,000	41,273,326	potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890	
Hidalgo	Safety/security - security camera system installation	C	103,612	103,612	
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485	
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279	
Hidalgo	Facility improvements - hydration station installation	C	7,605	10,973	3,368
Hidalgo	Facility infrastructure improvements - exterior painting	C	63,042	63,042	
Holland	Safety/security - security camera system installation	C	90,705	90,705	
Holland	HVAC - multi-purpose room	D	909,653	771,126	
Holland	Facility improvements - hydration station installation	C	4,778	8,146	3,368
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202	
Homan	Safety/security - security camera system installation	C	89,271	89,271	
Homan	Facility improvements - hydration station installation	C	12,891	16,259	3,368
Homan	Facility infrastructure improvements - seal coat asphalt	C	17,203	17,203	
Homan	Facility infrastructure improvements - exterior painting	C	70,986	70,986	
Hoover	Modernization - Library	D	700,000	714,603	
Hoover	Facility infrastructure improvements - install gym scoreboards	C	43,630	43,630	
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836	
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975	
Hoover	Modernization - CTE facilities Digital Media Arts	I	1,775,385	1,990,988	623,386
Hoover	Modernization - CTE facilities Building Trades	D	1,001,558	226,048	848,442
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,776,102	1,776,102	
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	1,621,621	195,070	
Hoover	Facility infrastructure improvements - replace MPR HVAC unit	D	1,250,000	132,595	
Hoover	Facility infrastructure improvements - replace HVAC in gym/locker/music rooms	D	1,168,000	120,388	
Jackson	New facilities - replace multi-purpose room with HVAC	D	4,950,263	528,432	potential funding

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Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528	
Jackson	Safety/security - security camera system installation	C	83,268	83,268	
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512	
Jackson	Facility improvements - hydration station installation	C	8,293	11,661	3,368
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890	
Jefferson	Safety/security - security camera system installation	C	80,613	80,613	
Jefferson	Facility infrastructure improvements - irrigation system	C	229,166	229,166	
Jefferson	Facility infrastructure improvements - replace PA system	C	27,835	27,835	
Jefferson	Facility improvements - hydration station installation	C	2,199	5,567	3,368
King	Portable classrooms for enrollment & programs	C	491,039	491,039	
King	Safety/security - security camera system installation	C	126,389	126,389	
King	Facility improvements - hydration station installation	C	3,879	7,247	3,368
King	Facility infrastructure improvements - play structure	C	91,297	91,297	
King	Facility infrastructure improvements - exterior painting	C	64,723	64,723	
King	Facility improvements - carpet replacement	D	34,000	13,176	
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443	
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271	
Kings Canyon	Gym bleachers	C	163,329	163,329	
Kings Canyon	Safety/security - locking system improvements	C	66,369	66,369	
Kings Canyon	HVAC - piping replacement	C	482,726	482,726	
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441	
Kings Canyon	Facility infrastructure improvements - irrigation system	C	240,913	240,913	
Kings Canyon	Facility improvements - student support services	C	31,464	31,464	
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,821	187,821	
Kirk	Facility improvements - carpet replacement	C	18,917	18,917	
Kirk	Portable classrooms for enrollment & programs	I	559,214	534,516	
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937	
Kirk	Safety/security - security camera system installation	C	65,113	65,113	

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Kirk	Safety/security - install pole lighting for parking lot	C	19,699	19,699	
Kirk	Safety/security - replace existing PA system	D	60,000	6,600	
Kirk	Facility improvements - hydration station installation	C	11,938	15,306	3,368
Kirk	Facility infrastructure improvements - exterior painting	C	42,616	42,616	
Kratt	Safety/security - security camera system installation	C	140,929	140,929	
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0	
Kratt	Safety/security - install pole lighting for parking lot	C	24,729	24,729	
Kratt	Facility infrastructure improvements - irrigation system	C	879,726	879,726	
Kratt	Facility improvements - new accessible restroom	C	29,405	29,405	
Kratt	Facility improvements - hydration station installation	C	1,602	4,970	3,368
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	396,826	396,826	
Kratt	Facility infrastructure improvements - play structure	C	84,912	84,912	
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326	
Lane	Safety/security - security camera system installation	C	83,502	83,502	
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382	
Lane	Facility improvements - hydration station installation	C	12,495	15,863	3,368
Lane	Facility infrastructure improvements - replace subfloor & carpet	C	22,195	22,195	
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233	
Lawless	Safety/security - security camera system installation	C	91,912	91,912	
Lawless	Facility improvements - hydration station installation	C	5,495	8,863	3,368
Leavenworth	Safety/security - security camera system installation	C	101,889	101,889	
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434	
Leavenworth	Facility improvements - hydration station installation	C	7,421	10,789	3,368
Leavenworth	Facility infrastructure improvements - exterior painting	C	82,191	82,191	
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940	
Lincoln	Safety/security - security camera system installation	C	96,659	96,659	
Lincoln	Safety/security - replace existing PA system	D	60,000	6,600	
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315	

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Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974	
Lincoln	Facility improvements - hydration station installation	C	7,284	10,652	3,368
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675	
Lowell	Safety/security - security camera system installation	C	91,836	91,836	
Lowell	Facility improvements - hydration station installation	C	7,352	10,720	3,368
Malloch	Safety/security - security camera system installation	C	91,581	91,581	
Malloch	Facility improvements - hydration station installation	C	5,321	8,689	3,368
Manchester	Facility improvements - carpet admin area	C	4,920	4,920	
Manchester	Safety/security - security camera system installation	C	97,530	97,530	
Manchester	Safety/security - install pole lighting for parking lot	C	30,969	30,969	
Manchester	HVAC - multi-purpose room	I	1,024,200	764,564	
Manchester	Facility improvements - hydration station installation	D	6,632	0	3,368
Mayfair	Safety/security - security camera system installation	C	92,012	92,012	
Mayfair	Safety/security - install pole lighting for parking lot	C	31,108	31,108	
Mayfair	Facility improvements - hydration station installation	C	13,590	16,958	3,368
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938	
McCardle	Safety/security - security camera system installation	C	108,336	108,336	
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063	
McCardle	Facility improvements - hydration station installation	C	12,722	16,090	3,368
McLane	Modernization - library	I	2,535,802	2,460,196	potential funding
McLane	Baseball and softball fields improvements	C	4,057,276	4,057,276	
McLane	Athletic facilities - new aquatic complex	C	4,212,206	4,212,206	
McLane	Athletic facilities - new concrete tennis courts	C	61,414	61,414	
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984	
McLane	Facility infrastructure improvements - install gym audio/video	C	47,092	47,092	
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,972,326	2,972,326	
McLane	Facility infrastructure improvements - replace stadium scoreboard	I	450,000	495,297	
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197	

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McLane	Modernization - CTE facilities Digital Media Arts	I	919,668	1,270,033	603,332
McLane	Modernization - Relocate ROTC to accommodate CTE Digital Media Arts	I	775,000	409,940	
McLane	Facility improvements - resurface track	C	169,466	169,466	
McLane	Facility improvements - infrastructure and campus environment	C	987,021	987,021	
McLane	Facility infrastructure improvements - boiler replacement	C	319,379	319,379	
McLane	Facility infrastructure improvements - upgrade fire alarm	I	2,270,000	1,859,180	
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709	
Muir	Safety/security - security camera system installation	C	93,507	93,507	
Muir	Safety/security - replace existing PA system	D	60,000	6,505	
Muir	Facility improvements - hydration station installation	C	12,191	15,559	3,368
Multi-site	Facility infrastructure improvements - energy conservation projects	I	840,000	511,720	
Norseman	Facility improvements - carpet replacement	C	5,322	5,322	
Norseman	Safety/security - security camera system installation	C	117,082	117,082	
Norseman	Safety/security - install pole lighting for parking lot	C	32,783	32,783	
Norseman	Facility infrastructure improvements - replace PA system	C	40,547	40,547	
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848	
Norseman	Facility improvements - hydration station installation	C	1,980	5,348	3,368
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	D	50,000	242	
Nutrition Center	Facility infrastructure improvements - chiller replacement	D	180,000	23,036	
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057	
Olmos	Safety/security - security camera system installation	C	99,014	99,014	
Olmos	Facility improvements - hydration station installation	C	7,047	10,415	3,368
Patino	Safety/security - replace existing PA system	D	60,000	6,600	
Phoenix Elementary	Portable classrooms for enrollment & programs	I	924,912	873,717	
Phoenix Elementary	Safety/security - security camera system installation	C	92,613	92,613	
Phoenix Elementary	Facility improvements - hydration station installation	C	13,245	16,613	3,368
Phoenix Secondary	New school	C	14,254,990	14,254,990	
Powers	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142	

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Powers	Safety/security - security camera system installation	C	93,797	93,797	
Powers	Safety/energy conservation - lighting improvements	C	36,136	36,136	
Powers	Facility infrastructure improvements - replace PA system	C	37,350	37,350	
Powers	Facility improvements - hydration station installation	C	4,947	8,315	3,368
Powers/Ginsburg	HVAC - multi-purpose room	C	851,028	851,028	
Pyle	Safety/security - security camera system installation	C	92,520	92,520	
Pyle	Safety/security - install fencing	C	18,237	18,237	
Pyle	Safety/security - replace existing PA system	D	60,000	5,000	
Pyle	HVAC - multi-purpose room	C	436,751	436,751	
Pyle	Facility infrastructure improvements - irrigation system	C	98,183	98,183	
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601	
Pyle	Facility improvements - hydration station installation	C	7,348	10,716	3,368
Pyle	Facility infrastructure improvements - play structure	C	82,080	82,080	
Rata	Modernization - construction	C	6,663,435	6,663,435	application submitted
Robinson	Safety/security - security camera system installation	C	74,778	74,778	
Robinson	Safety/security - fence installation	C	7,700	7,700	
Robinson	Safety/security - install pole lighting for parking lot	C	24,850	24,850	
Robinson	Facility improvements - hydration station installation	C	11,812	15,180	3,368
Robinson	Facility infrastructure improvements - irrigation system	C	3,257	3,257	
Robinson	Facility infrastructure improvements - play structure	C	90,270	90,270	
Roeding	Safety/security - security camera system installation	C	97,951	97,951	
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831	
Roeding	Safety/security - locking system improvements	C	19,282	19,282	
Roeding	HVAC - multi-purpose room	I	897,316	643,094	
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812	
Roeding	Facility infrastructure improvements - replace PA system	C	35,485	35,485	
Roeding	Facility improvements - hydration station installation	C	5,074	8,442	3,368
Roosevelt	Modernization - design services	D	1,680,000	990,527	

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Roosevelt	Cafeteria Modernization - construction	I	5,359,405	5,113,898	potential funding
Roosevelt	Baseball and softball fields improvements	C	2,918,926	2,918,926	
Roosevelt	Athletic facilities - new aquatic complex	C	760,909	760,909	
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287	
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640	
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988	
Roosevelt	Facility improvements - new track & field complex bleachers	C	643,953	643,953	
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536	
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	19,399	
Roosevelt	Safety/security - replace existing PA system	C	39,057	39,057	
Roosevelt	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Roosevelt	Facility infrastructure improvements - gym interior paint	C	24,350	24,350	
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333	
Rowell	Safety/security - security camera system installation	C	124,502	124,502	
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463	
Rowell	Facility improvements - hydration station installation	C	3,389	6,757	3,368
Rowell	Facility infrastructure improvements - EMS controls	D	400,000	0	
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	D	30,000	12,308	
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157	
Scandinavian	HVAC - multi-purpose room	D	1,227,867	122,051	
Scandinavian	Facility infrastructure improvements - irrigation system	C	9,530	9,530	
Scandinavian	Facility infrastructure improvements - exterior painting	C	125,415	125,415	
Service Center	Facility improvements - automotive lift replacement	C	629,271	629,271	
Service Center	Facility improvements - replace evaporative coolers in auto shop	C	45,172	45,172	
Sequoia	Safety/security - replace existing PA system	D	60,000	6,600	
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133	
Slater	Facility improvements - hydration station installation	C	5,121	8,489	3,368
Special Ed	Facility infrastructure improvements - chiller replacement	C	179,959	179,959	

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Starr	Classroom improvements - SPED/Inclusion	C	248,347	248,347	
Starr	Safety/security - security camera system installation	C	100,892	100,892	
Starr	Facility improvements - hydration station installation	C	5,189	8,557	3,368
Starr	Facility infrastructure improvements - exterior painting	C	64,833	64,833	
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Storey	Safety/security - security camera system installation	C	103,535	103,535	
Storey	Facility infrastructure improvements - replace fire alarm panel	D	60,000	0	
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097	
Storey	Facility improvements - hydration station installation	C	6,795	10,163	3,368
Sunnyside	Classroom improvements - create additional teaching spaces	C	129,033	129,033	
Sunnyside	Baseball and softball fields improvements	D	1,300,000	86,505	
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120	
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264	
Sunnyside	Facility improvements - Fitness/Weight Room	C	78,943	78,943	
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	C	57,003	57,003	
Sunnyside	Facility improvements - resurface and repair track	D	570,000	5,900	
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	C	178,432	178,432	
Sunnyside	New facilities - CTE	C	813	813	
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550	
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103	
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	284,705	284,705	
Sunnyside	Facility infrastructure improvements - replace PA system	I	60,000	34,447	
Sunnyside	Facility infrastructure improvements - irrigation system	C	16,766	16,766	
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,690	331,690	
Sunnyside	Portable classrooms for enrollment & programs	I	1,241,200	1,061,933	
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560	
Sunset	Safety/security - security camera system installation	C	90,894	90,894	
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833	

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Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521	
Sunset	Facility improvements - hydration station installation	C	3,884	7,252	3,368
Tehipite	Gym bleachers	C	167,477	167,477	
Tehipite	Facility improvements - athletic lockers replacement	C	298,419	298,419	
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220	
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440	
Tehipite	Facility infrastructure improvements - replace PA system	C	39,170	39,170	
Tehipite	Facility infrastructure improvements - irrigation system	C	6,155	6,155	
Tenaya	Safety/security - locking system improvements	C	13,152	13,152	
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699	
Tenaya	Facility infrastructure improvements - irrigation system	C	659,163	659,163	
Terronez	Safety/security - replace existing PA system	D	60,000	6,600	
Terronez	Facility infrastructure improvements - playground/tennis court asphalt reconstruction	C	561,339	561,339	
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398	
Terronez	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Terronez	Facility infrastructure improvements - exterior painting	C	213,346	213,346	
Thomas	Student Support Facilities - create new office for vice principal	C	17,940	17,940	
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632	
Thomas	Safety/security - security camera system installation	C	106,743	106,743	
Thomas	Facility improvements - hydration station installation	C	12,090	15,458	3,368
Tioga	Safety/energy conservation - lighting improvements	C	47,826	47,826	
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275	
Tioga	Facility infrastructure improvements - irrigation system	C	6,023	6,023	
Turner	Safety/security - security camera system installation	C	127,187	127,187	
Turner	Facility improvements - hydration station installation	C	12,361	15,729	3,368
Vang Pao	Portable classrooms for enrollment & programs	I	547,906	457,277	
Vang Pao	Safety/security - security camera system installation	C	99,739	99,739	
Vang Pao	Facility improvements - hydration station installation	C	7,337	10,705	3,368

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Ventura & 10th	New Facilities - Ventura / 10th	C	1,575,628	1,575,628	
Ventura & 10th	New Facilities - Ventura / 10th site demo	C	2,149,694	2,149,694	
Ventura & 10th	Facility infrastructure improvements - exterior painting	C	49,455	49,455	
Ventura & 10th	Facility infrastructure improvements - building C & D improvements (office space)	P	2,750,000	77,490	
Ventura & 10th	Facility infrastructure improvements - south campus site & security improvements	P	2,075,000	26,572	
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590	
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239	
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341	
Viking	Portable classrooms for enrollment & programs	I	2,346,981	1,739,789	
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748	
Viking	Safety/security - security camera system installation	C	104,478	104,478	
Viking	HVAC - multi-purpose room	C	545,959	545,959	
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456	
Viking	Facility infrastructure improvements - replace PA system	C	39,190	39,190	
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692	
Viking	Facility improvements - hydration station installation	C	3,448	6,816	3,368
Vinland	Safety/security - security camera system installation	C	91,103	91,103	
Vinland	Safety/security - install pole lighting for parking lot	C	23,584	23,584	
Vinland	Safety/security - replace existing PA system	D	60,000	5,000	
Vinland	HVAC - multi-purpose room	C	601,665	601,665	
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635	
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	I	821,100	1,297,087	
Vinland	Facility improvements - hydration station installation	C	7,263	10,631	3,368
Vinland	Facility improvements - carpet replacement	I	40,000	15,142	
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	C	8,354,997	8,354,997	
Wawona	Long range master plan	D	53,500	37,000	
Wawona	Facility improvements - hydration station installation	C	3,658	3,658	
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109	

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Wawona	Facility infrastructure improvements - irrigation system	C	6,290	6,290	
Webster	Safety/security - security camera system installation	C	88,262	88,262	
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586	
Webster	Safety/security - replace existing PA system	D	60,000	5,000	
Webster	Facility infrastructure improvements - irrigation system	C	4,708	4,708	
Webster	Facility improvements - hydration station installation	C	7,073	10,441	3,368
Williams	Safety/security - security camera system installation	C	97,567	97,567	
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832	
Williams	Facility improvements - hydration station installation	C	7,196	10,564	3,368
Williams	Facility infrastructure improvements - exterior painting	C	61,297	61,297	
Wilson	Portable classrooms for enrollment & programs	I	670,329	642,779	
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858	
Wilson	Safety/security - security camera system installation	C	112,085	112,085	
Wilson	Safety/security - locking system improvements	D	50,000	24,243	
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138	
Wilson	Facility improvements - hydration station installation	C	3,763	7,131	3,368
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786	
Winchell	Safety/security - security camera system installation	C	86,923	86,923	
Winchell	Safety/security - debris removal	C	9,709	9,709	
Winchell	Facility infrastructure improvements - irrigation system	C	8,346	8,346	
Winchell	Facility improvements - hydration station installation	C	16,875	20,244	3,369
Winchell	Facility infrastructure improvements - exterior painting	C	66,755	66,755	
Winchell	Facility improvements - carpet replacement	I	34,000	13,989	
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910	
Wishon	Safety/security - security camera system installation	C	112,274	112,274	
Wishon	HVAC - multi-purpose room	D	997,320	121,940	
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,353	327,353	

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Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175	
Wishon	Facility improvements - hydration station installation	C	6,370	9,738	3,368
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303	
Wolters	Safety/security - security camera system installation	C	84,974	84,974	
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328	
Wolters	Facility improvements - hydration station installation	C	6,931	10,299	3,368
Wolters	Facility improvements - carpet replacement	D	28,000	8,604	
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586	
Yokomi	Safety/security - security camera system installation	C	93,451	93,451	
Yokomi	Facility improvements - hydration station installation	C	3,833	7,201	3,368
Yokomi	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yokomi	Facility infrastructure improvements - exterior painting	C	70,769	70,769	
Yosemite	Gym bleachers	C	296,180	296,180	
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966	
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768	
Yosemite	HVAC - multi-purpose room	C	487,988	487,988	
Yosemite	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yosemite	Facility infrastructure improvements - replace HVAC in gym/locker room	D	755,000	78,229	
	Future Measure X projects		2,454,777		
			225,000,000	181,657,928	4,675,837

CHANGE IN STATUS FROM LAST REPORT (November 2020)

In Design
Burroughs Facility infrastructure improvements - EMS controls
Eaton Facility infrastructure improvements - EMS controls
Rowell Facility infrastructure improvements - EMS controls
Storey Facility infrastructure improvements - replace fire alarm panel

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In Construction					
Anthony	Safety/security - replace existing PA system				
Balders	Facility infrastructure improvements - replace fire alarm panel				
Birney	Safety/security - replace existing PA system				
Columbia	New Classrooms (design only)				
Cooper	Safety/security - replace existing PA system				
Edison	Athletic facilities - gym addition (design only)				
McLane	Facility infrastructure improvements - replace stadium scoreboard				
Vinland	Facility improvements - carpet replacement				
Winchell	Facility improvements - carpet replacement				
Completed					
Baird	HVAC - multi-purpose room				
Cambridge	Student Support Facilities - office modifications for student support staff				
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring				
Del Mar	Safety/security - replace existing PA system				
Kings Canyon	Safety/security - locking system improvements				
McLane	Facility improvements - resurface track				
Phoenix Secondary	New school				
Powers/Ginsburg	HVAC - multi-purpose room				
Pyle	Safety/security - install fencing				
Pyle	HVAC - multi-purpose room				
Roeding	Safety/security - locking system improvements				
Roosevelt	Safety/security - replace existing PA system				
Service Center	Facility improvements - automotive lift replacement				
Special Ed	Facility infrastructure improvements - chiller replacement				
Sunnyside	Classroom improvements - create additional teaching spaces				

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
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Completed - continued

Sunnyside Athletic facility improvements - Stadium synthetic turf and related improvements
Wawona Facility improvements - new restroom and classroom upgrades for Dual Immersion program

Other Projects in Design - State Facility Program Funding (reimbursements for previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	D	347,000	112,970
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	D	408,000	245,086
Edison	Athletic facilities - gym addition	I	15,143,000	10,040,623
McLane	Athletic facilities - gym addition (design only)	D	757,000	521,313
McLane	Planning for electrical improvements	P	297,250	-
Ventura/10th	Planning for North site academic program	D	1,500,000	108,420

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Measure M

February 2021 Financial Summary

Measure M approved March 3, 2020 for \$325 million dollars.

	Measure M Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 2,862,948	\$ -	\$ -	\$ 2,862,948
(I)- PROJECTS IN CONSTRUCTION	\$ 2,076,678	\$ -	\$ -	\$ 2,076,678
(C)- COMPLETED PROJECTS	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,939,626	\$ -	\$ -	\$ 4,939,626
Total Impact to Measure M (February 2021)	\$ 4,939,626			

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Addams	New classrooms	D	2,267,500	84,862	
Alhambra	Facility infrastructure improvements - pavement maintenance	D	365,000	0	
Anthony	Facility infrastructure improvements - pavement maintenance	D	155,000	0	
Baird	Safety/security - intrusion upgrade	D	150,000	0	
Birney	Facility infrastructure improvements - pavement maintenance	D	40,000	0	
Bullard	Safety/security - intrusion upgrade	D	180,000	0	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	D	70,000	0	
Calwa	Facility infrastructure improvements - pavement maintenance	D	40,000	0	
Calwa	Safety/security - intrusion upgrade	D	150,000	0	
Columbia	New classrooms	D	10,700,000	246,975	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	0	
Duncan	CTE Health Science building	P	12,548,000	0	funded approval
Duncan	Facility infrastructure improvements - pavement maintenance	D	245,000	0	
Eaton	Facility infrastructure improvements - pavement maintenance	D	110,000	0	
Edison	CTE Architecture/Engineering, Health Science, Communication building	P	17,750,000	46	unfunded approval
Education Center	Facility improvements - safety/security & accessibility	P	900,000	0	
Ericson	Cafeteria reconstruction	D	5,800,000	226,166	
Figarden	Facility infrastructure improvements - pavement maintenance	D	60,000	0	
Fort Miller	Facility infrastructure improvements - pavement maintenance	D	145,000	0	
Fremont	Facility infrastructure improvements - pavement maintenance	D	195,000	0	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	D	58,800	19,990	
Jefferson	Facility infrastructure improvements - pavement maintenance	D	110,000	0	
King	Facility infrastructure improvements - pavement maintenance	D	85,000	0	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	D	125,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	D	20,000	0	
Kirk	Safety/security - intrusion upgrade	D	150,000	0	
Lawless	Facility infrastructure improvements - pavement maintenance	D	40,000	0	

MEASURE M PROJECT/EXPENDITURE REPORT
Presented to Citizens' Bond Oversight Committee
as of February 2021



Status
P = Planned
D = In Design
I = In Construction
C = Complete

DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Lincoln	Facility infrastructure improvements - pavement maintenance	D	95,000	0	
Malloch	Facility infrastructure improvements - pavement maintenance	D	35,000	0	
Manchester	Facility infrastructure improvements - pavement maintenance	D	95,000	0	
McLane	Safety/security - intrusion upgrade	D	130,000	0	
Olmos	Facility infrastructure improvements - pavement maintenance	D	195,000	0	
Scandinavian	Facility infrastructure improvements - pavement maintenance	D	75,000	0	
Slater	Facility infrastructure improvements - pavement maintenance	D	15,000	0	
Storey	Facility infrastructure improvements - pavement maintenance	D	110,000	0	
Storey	Safety/security - intrusion upgrade	D	160,000	0	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	I	2,200,000	2,076,678	
Sunnyside	CTE Health Science building	P	8,000,000	0	unfunded approval
Tehitpe	Facility infrastructure improvements - pavement maintenance	D	135,000	0	
Terronez	Safety/security - locking system improvements	D	65,000	406	
Thomas	Facility infrastructure improvements - pavement maintenance	D	6,000	0	
Tioga	Facility infrastructure improvements - pavement maintenance	D	176,000	0	
Turner	Facility infrastructure improvements - pavement maintenance	D	40,000	0	
Ventura & 10th	New classroom facility	D	60,000,000	2,030,359	
Ventura & 10th	Facility infrastructure improvements - building A & B improvements (office space)	P	5,000,000	164	
Wawona	Facility infrastructure improvements - pavement maintenance	D	135,000	0	
Williams	Facility infrastructure improvements - pavement maintenance	D	110,000	0	
Winchell	Facility infrastructure improvements - pavement maintenance	D	85,000	0	
Yokomi	Facility infrastructure improvements - pavement maintenance	D	145,000	0	
Yosemite	Classroom modernization	D	2,800,000	253,982	
	Future Measure M projects		192,598,700	4,939,626	0
			325,000,000		

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
CHANGE IN STATUS FROM LAST REPORT (November 2020)					
Planned					
Duncan	CTE Health Science building				
Edison	CTE Architecture/Engineering, Health Science, Communication building				
Sunnyside	CTE Health Science building				
In Design					
Alhwahee	Facility infrastructure improvements - pavement maintenance				
Anthony	Facility infrastructure improvements - pavement maintenance				
Baird	Safety/security - intrusion upgrade				
Birney	Facility infrastructure improvements - pavement maintenance				
Bullard	Safety/security - intrusion upgrade				
Bullard Talent	Facility infrastructure improvements - pavement maintenance				
Calwa	Facility infrastructure improvements - pavement maintenance				
Calwa	Safety/security - intrusion upgrade				
Columbia	New classrooms				
Columbia	Facility infrastructure improvements - pavement maintenance				
Duncan	Facility infrastructure improvements - pavement maintenance				
Eaton	Facility infrastructure improvements - pavement maintenance				
Ericson	Cafeteria reconstruction				
Figarden	Facility infrastructure improvements - pavement maintenance				
Fort Miller	Facility infrastructure improvements - pavement maintenance				
Fremont	Facility infrastructure improvements - pavement maintenance				
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms				
Jefferson	Facility infrastructure improvements - pavement maintenance				
King	Facility infrastructure improvements - pavement maintenance				

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as of February 2021



Status
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D = In Design
I = In Construction
C = Complete

DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
In Design - continued					
Kings Canyon	Facility infrastructure improvements - pavement maintenance				
Kirk	Facility infrastructure improvements - pavement maintenance				
Kirk	Safety/security - intrusion upgrade				
Lawless	Facility infrastructure improvements - pavement maintenance				
Lincoln	Facility infrastructure improvements - pavement maintenance				
Malloch	Facility infrastructure improvements - pavement maintenance				
Manchester	Facility infrastructure improvements - pavement maintenance				
McLane	Safety/security - intrusion upgrade				
Olmos	Facility infrastructure improvements - pavement maintenance				
Scandinavian	Facility infrastructure improvements - pavement maintenance				
Slater	Facility infrastructure improvements - pavement maintenance				
Storey	Facility infrastructure improvements - pavement maintenance				
Storey	Safety/security - intrusion upgrade				
Tehipite	Facility infrastructure improvements - pavement maintenance				
Terronez	Safety/security - locking system improvements				
Thomas	Facility infrastructure improvements - pavement maintenance				
Tioga	Facility infrastructure improvements - pavement maintenance				
Turner	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - pavement maintenance				
Williams	Facility infrastructure improvements - pavement maintenance				
Winchell	Facility infrastructure improvements - pavement maintenance				
Yokomi	Facility infrastructure improvements - pavement maintenance				



Crowe LLP
Independent Member Crowe Global

INDEPENDENT ACCOUNTANT'S REPORT
ON APPLYING AGREED-UPON PROCEDURES

Board of Education and
Independent Citizens' Bond Oversight
Committee
Fresno Unified School District
Fresno, California

We have performed the procedures enumerated in Attachment II, which were agreed to by Fresno Unified School District (the "District") and the Independent Citizens' Bond Oversight Committee for Measure X (the "Committee") on Measure X bond funds expended for the period from October 1, 2020 through December 31, 2020. Fresno Unified School District's management is responsible for the Measure X bond funds expended for the period from October 1, 2020 through December 31, 2020. The sufficiency of these procedures is solely the responsibility of the parties specified in this report. Consequently, we make no representation regarding the sufficiency of the procedures as described in Attachment II, either for the purpose for which this report has been requested or for any other purpose.

Background information related to the Measure X bonds is included in Attachment I. The procedures performed and conclusions reached as a result of these procedures are identified in Attachment II.

This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on Measure X bond funds expended for the period from October 1, 2020 through December 31, 2020. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the District and the Committee and is not intended to be, and should not be, used by anyone other than the specified parties.


Crowe LLP

Sacramento, California
February 12, 2021

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
BACKGROUND INFORMATION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

FRESNO UNIFIED SCHOOL DISTRICT MEASURE X GENERAL OBLIGATION BONDS

On November 8, 2016, the electorate of the Fresno Unified School District approved the issuance of up to \$225,000,000 in general obligation bonds with greater than 55% of the votes in favor. The abbreviated text of the ballot language was as follows:

"To attract / retain quality teachers and repair / upgrade schools by:

- Improving classrooms, career-technical facilities, science labs, technology;*
- Repairing deteriorating restrooms, plumbing, air conditioning, wiring;*
- Removing asbestos / lead hazards;*
- Upgrading security cameras, lighting, fencing, fire safety;*
- Renovating, building, acquiring facilities / equipment;*
- Securing State funds;*

Shall Fresno Unified School District issue \$225 million in bonds, at legal rates, requiring audits, citizens' oversight, no money for administrators' salaries, all funds spent locally?"

The project list identified in the ballot language was specified in greater detail by the District's Board of Education.

In May 2018, the District issued Measure X General Obligation Bonds, Series A, in the amount of \$59,996,623.

In August 2019, the District issued Measure X General Obligation Bonds, Series B, in the amount of \$75,000,000.

In September 2020, the District issued Measure X General Obligation Bonds, Series C, in the amount of \$45,000,000.

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
PROCEDURES PERFORMED AND CONCLUSIONS

PROCEDURES PERFORMED

Fresno Unified School District provided a list of all Measure X project expenditures from October 1, 2020 through December 31, 2020 (the "List"). An approximate total of 498 items were identified representing \$13,621,000 in expenditures. We performed the following procedures to the List of Measure X bond expenditures:

- Verified the mathematical accuracy of the List.
- Selected a sample of 25 expenditures totaling \$4,499,265. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 5% of the total number of expenditures and approximately 33% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and that funds were not spent for administrative salaries.

CONCLUSIONS

- The List was mathematically accurate.
- Each of the 25 expenditures tested represented valid Bond expenditures, were properly charged to the location indicated, were properly coded as to the nature of the expenditure and were determined to represent acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and were not spent for administrative salaries.