

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

28-Oct-24

| | Asset Description* | | 2025 Acquisition Amount | 2026 Acquisition Amount | 2027 Acquisition Amount |
|----|-------------------------------|-----------|--------------------------------|--------------------------------|--------------------------------|
| 1 | M77 / Transit Van | M&O | \$ 45,000.00 | | |
| 2 | M22 / Transit Van | M&O | \$ 45,000.00 | | |
| 3 | SUV | M&O | \$ 45,000.00 | | |
| 4 | M06/Transit Van | M&O | | \$ 48,000.00 | |
| 5 | G12/F350 | M&O | | \$ 48,000.00 | |
| 6 | SUV | M&O | | \$ 48,000.00 | |
| 7 | G31/F350 | M&O | | | \$ 50,000.00 |
| 8 | G72/F350 | M&O | | | \$ 50,000.00 |
| 9 | SUV | M&O | | | \$ 50,000.00 |
| 10 | 87/Chevy Express Cargo Van | Warehouse | | \$ 55,000.00 | |
| 11 | 76/Ford Transit Cargo Van | Warehouse | | | \$ 55,000.00 |
| 12 | International CV515 Box Truck | Warehouse | \$ 98,000.00 | | |
| 13 | Ford Transit Cargo Van | Warehouse | \$ 60,000.00 | | |
| | | | \$ 293,000.00 | \$ 199,000.00 | \$ 205,000.00 |

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

28-Oct-24

| Site | Project Description* | Estimated Start Date | Estimated End Date | 2025 Estimated Project Cost | 2026 Estimated Project Cost | 2027 Estimated Project Cost |
|----------------------|---|----------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| Abbett | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | \$ 50,000.00 | |
| Abbett | Replace some hardware and doors | 2026 | 2026 | | \$ 10,000.00 | |
| Abbett | Masonry sealants | 2026 | 2026 | | \$ 25,000.00 | |
| Abbett | Exterior lighting | 2026 | 2026 | | \$ 10,000.00 | |
| Abbett | Exhaust fan replacement | 2026 | 2026 | | \$ 200,000.00 | |
| Adams | Replace sections of approaches/repave portion of parking lot | 2025 | 2025 | \$ 80,000.00 | | |
| Adams | Replace doors | 2025 | 2025 | \$ 25,000.00 | | |
| Adams | Retrofit site lighting | 2025 | 2025 | \$ 25,000.00 | | |
| Anthis Career Center | Vestibule cab heaters | 2027 | 2027 | | | \$ 75,000.00 |
| Anthis Career Center | Replace sections of sidewalks and loop | 2027 | 2027 | | | \$ 50,000.00 |
| Anthis Career Center | Parking bumpers | 2027 | 2027 | | | \$ 12,500.00 |
| Anthis Career Center | Doors & hardware | 2027 | 2027 | | | \$ 25,000.00 |
| Anthis Career Center | Flooring | 2027 | 2027 | | | \$ 25,000.00 |
| Arlington | Chiller platform | 2026 | 2026 | | \$ 35,000.00 | |
| Automotive Center | Replace lockers | 2027 | 2027 | | | \$ 200,000.00 |
| Automotive Center | Replace lot curbing | 2027 | 2027 | | | \$ 100,000.00 |
| Automotive Center | Replace locker corridor lighting | 2027 | 2027 | | | \$ 75,000.00 |
| Automotive Center | Office doors | 2027 | 2027 | | | \$ 10,000.00 |
| Bloomingtondale | Replace sections of sidewalks street approaches and curb ramps | 2025 | 2025 | \$ 10,000.00 | | |
| Bloomingtondale | Replace doors and hardware | 2026 | 2026 | | \$ 15,000.00 | |
| Bloomingtondale | Additional walk off mat carpet at entries | 2026 | 2026 | | \$ 10,000.00 | |
| Bloomingtondale | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | \$ 50,000.00 | |
| Brentwood | Repave portions of parking lots and replace catch basin | 2025 | 2025 | \$ 32,500.00 | | |
| Brentwood | Replace doors | 2025 | 2025 | \$ 50,000.00 | | |
| Brentwood | Replace walkoff carpet at exterior doors | 2025 | 2025 | \$ 10,000.00 | | |
| Brentwood | Add chiller platform | 2025 | 2025 | \$ 38,000.00 | | |
| Brentwood | Replace door knob sets | 2026 | 2026 | | \$ 15,000.00 | |
| Brentwood | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | \$ 50,000.00 | |
| Brentwood | Media Center reconfiguration | 2026 | 2026 | | \$ 150,000.00 | |
| Bunche | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | \$ 20,000.00 |
| Bunche | Replace interior doors | 2027 | 2027 | | | \$ 66,000.00 |
| Bunche | Add storage cabinets & cubbies in classrooms | 2027 | 2027 | | | \$ 50,000.00 |
| Buschor HEAR | Replace doors | 2025 | 2025 | \$ 15,000.00 | | |
| Buschor HEAR | Replace interior lighting | 2025 | 2025 | \$ 28,500.00 | | |
| Buschor HEAR | Restroom ADA renovation | 2026 | 2026 | | \$ 50,000.00 | |
| Buschor HEAR | Site concrete by playground | 2026 | 2026 | | \$ 10,000.00 | |
| CAS Nebraska | Replace sections of sidewalks, repave portion of parking lot | 2026 | 2026 | | \$ 25,000.00 | |
| CAS Nebraska | Replace sections of sidewalks, repave portion of parking lot | 2027 | 2027 | | | \$ 20,000.00 |
| CAS Nebraska | Roofing | 2027 | 2027 | | | \$ 300,000.00 |
| Construction Trades | Roofing support for areas 1 and 4 | 2025 | 2025 | \$ 10,000.00 | | |
| Construction Trades | Replace sections of sidewalks, repave portion of parking lot | 2027 | 2027 | | | \$ 20,000.00 |
| Construction Trades | Replace doors | 2027 | 2027 | | | \$ 15,000.00 |
| Croninger | Roofing support for area 4 | 2025 | 2025 | \$ 10,000.00 | | |
| Croninger | Repave portion of parking lot | 2025 | 2025 | \$ 100,000.00 | | |
| Croninger | Replace some doors | 2025 | 2025 | \$ 10,000.00 | | |
| FACE | Roofing support for areas 3 and 4 | 2025 | 2025 | \$ 10,000.00 | | |
| FACE | Replace LVT flooring | 2025 | 2025 | \$ 18,000.00 | | |
| FACE | Misc. paving and sidewalk repairs | 2026 | 2026 | | \$ 10,000.00 | |
| Facilities | Interior repairs | 2027 | 2027 | | | \$ 10,000.00 |
| Fairfield | Roofing area 2 | 2025 | 2025 | \$ 353,000.00 | | |
| Fairfield | Renovate restrooms | 2025 | 2025 | \$ 813,750.00 | | |
| Fairfield | Parent pick up/drop off lane | 2026 | 2026 | | \$ 650,000.00 | |
| Fairfield | Office doors | 2026 | 2026 | | \$ 15,000.00 | |
| Fairfield | Staff restroom renovations | 2026 | 2026 | | \$ 125,000.00 | |
| Fairfield | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | \$ 25,000.00 | |
| Fairfield | Roofing support for areas 5 & 6 | 2026 | 2026 | | \$ 400,000.00 | |
| Fairfield | Exterior lighting | 2026 | 2026 | | \$ 10,000.00 | |
| Forest Park | Repave portion of parking lot | 2025 | 2025 | \$ 11,000.00 | | |
| Forest Park | Replace flooring in office, 4 classrooms and stairtreads | 2025 | 2025 | \$ 92,000.00 | | |
| Forest Park | Replace casework | 2025 | 2025 | \$ 17,000.00 | | |
| Forest Park | Replace doors | 2025 | 2025 | \$ 20,000.00 | | |
| Forest Park | Renovate staff lounge and staff restrooms | 2025 | 2025 | \$ 163,000.00 | | |
| Forest Park | Repoint and seal brick | 2025 | 2025 | \$ 50,000.00 | | |
| Forest Park | Roofing support for area 2 | 2026 | 2026 | | \$ 60,000.00 | |
| Franke Park | Renovate media center and replace shelving | 2025 | 2025 | \$ 100,000.00 | | |
| Franke Park | Carpet areas on second floor, add walkoff carpet and adjust flooring at doorways | 2025 | 2025 | \$ 40,500.00 | | |
| Franke Park | Masonry repair | 2025 | 2025 | \$ 22,000.00 | | |
| Franke Park | Replace doors | 2025 | 2025 | \$ 13,000.00 | | |
| Franke Park | Replace exterior lighting and lighting in gym | 2025 | 2025 | \$ 47,500.00 | | |
| Franke Park | Paint gym | 2025 | 2025 | \$ 15,000.00 | | |
| Franke Park | Replace mop sinks | 2025 | 2025 | \$ 13,000.00 | | |
| Franke Park | Renovate clinic | 2025 | 2025 | \$ 82,000.00 | | |
| Franke Park | Steps to door 2 & 3 | 2026 | 2026 | | \$ 50,000.00 | |
| Glenwood Park | Repave portion of parking lot, replace sections of sidewalk, catch basin and gate | 2025 | 2025 | \$ 35,000.00 | | |
| Grile Admin. | Replace sections of curb, approach, door landing and repave portions of parking lot | 2025 | 2025 | \$ 12,500.00 | | |
| Grile Admin. | Door hardware | 2026 | 2026 | | \$ 10,000.00 | |
| Grile Admin. | Misc. paving and sidewalk repairs | 2026 | 2026 | | \$ 10,000.00 | |
| Haley | Repave section of parking lot, add sections of asphalt, sidewalk and fencing | 2025 | 2025 | \$ 50,000.00 | | |

| | | 2026 | 2026 | | \$ | 465,000.00 | |
|--------------------------|---|------|------|----|------------|------------|---------------|
| Haley | Roofing areas | 2026 | 2026 | | | | |
| Harris | Repave portion of bus lane, replace sections of sidewalk, replace door stoops | 2025 | 2025 | \$ | 15,000.00 | | |
| Harris | PreK playground | 2025 | 2025 | \$ | 100,000.00 | | |
| Harrison Hill | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | | \$ | 50,000.00 |
| Harrison Hill | Replace flooring in media center, rooms 209-211 | 2026 | 2026 | | | \$ | 45,000.00 |
| Harrison Hill | Steps and handrails | 2026 | 2026 | | | \$ | 10,000.00 |
| Harrison Hill | Exterior lighting | 2026 | 2026 | | | \$ | 20,000.00 |
| Holland | Chiller platform | 2026 | 2026 | | | \$ | 35,000.00 |
| HPB Natatorium | Replace doors out of stairwells | 2025 | 2025 | \$ | 10,000.00 | | |
| HPB Natatorium | Misc. equipment | 2025 | 2027 | | | \$ | 45,000.00 |
| Indian Village | Roof flashings along gym wall | 2025 | 2025 | \$ | 50,000.00 | | |
| Indian Village | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | | \$ 20,000.00 |
| Indian Village | Replace some interior doors | 2027 | 2027 | | | | \$ 70,000.00 |
| Indian Village | Renovate classroom restrooms | 2027 | 2027 | | | | \$ 250,000.00 |
| Indian Village | Replace flooring rooms 101-108 | 2027 | 2027 | | | | \$ 64,000.00 |
| Irwin | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | | \$ 20,000.00 |
| Irwin | Replace media center carpet | 2027 | 2027 | | | | \$ 25,000.00 |
| Irwin | Replace casework in media center and innovation room | 2027 | 2027 | | | | \$ 75,000.00 |
| Irwin | Chiller platform | 2027 | 2027 | | | | \$ 35,000.00 |
| Jefferson MS | Parent pick up/drop off lane | 2025 | 2025 | \$ | 813,750.00 | | |
| Kekionga MS | Repave portion of bus lane, replace sections of sidewalks | 2027 | 2027 | | | | \$ 20,000.00 |
| Kekionga MS | Repave portion of pick up lane | 2027 | 2027 | | | | \$ 50,000.00 |
| Kekionga MS | Replace interior doors | 2027 | 2027 | | | | \$ 100,000.00 |
| Kekionga MS | Replace flooring | 2027 | 2027 | | | | \$ 10,000.00 |
| Kekionga MS | Replace misc. drinking fountains | 2027 | 2027 | | | | \$ 10,000.00 |
| Kekionga MS | Pave track | 2027 | 2027 | | | | \$ 75,000.00 |
| Lakeside MS | Repave portion of parking lot, replace sections of sidewalk and widen entry drive | 2025 | 2025 | \$ | 86,000.00 | | |
| Lakeside MS | Replace drinking fountains | 2025 | 2025 | \$ | 15,000.00 | | |
| Lakeside MS | Replace doors | 2025 | 2025 | \$ | 26,000.00 | | |
| Lakeside MS | Exit drive | 2026 | 2026 | | | \$ | 50,000.00 |
| Lakeside MS | Soccer field improvements | 2026 | 2026 | | | \$ | 25,000.00 |
| Lakeside MS | Back courtyard concrete removal | 2026 | 2026 | | | \$ | 10,000.00 |
| Lakeside MS | Pave portion of parking lot, replace sidewalks | 2026 | 2026 | | | \$ | 25,000.00 |
| Lakeside MS | Replace casework | 2026 | 2026 | | | \$ | 100,000.00 |
| Lakeside MS | Staff restroom renovations | 2026 | 2026 | | | \$ | 50,000.00 |
| Lakeside MS | Gym hall restroom renovations | 2026 | 2026 | | | \$ | 250,000.00 |
| Lakeside MS | Art Room lighting | 2026 | 2026 | | | \$ | 10,000.00 |
| Lakeside MS | Running track repairs | 2026 | 2026 | | | \$ | 10,000.00 |
| Lane MS | Repave portion of bus lane, replace sections of sidewalks | 2025 | 2025 | \$ | 34,000.00 | | |
| Lane MS | Replace exterior lighting | 2025 | 2025 | \$ | 35,000.00 | | |
| Lane MS | Repair track drainage | 2025 | 2025 | \$ | 50,000.00 | | |
| Lindley | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | | \$ 20,000.00 |
| Lindley | Retrofit site lighting | 2027 | 2027 | | | | \$ 25,000.00 |
| Lindley | Doors & hardware | 2027 | 2027 | | | | \$ 10,000.00 |
| Maintenance & Operations | Pave portions of drive lanes | 2027 | 2027 | | | | \$ 30,000.00 |
| Maintenance & Operations | Replace some doors | 2027 | 2027 | | | | \$ 10,000.00 |
| Maintenance & Operations | 2nd floor masonry repairs | 2027 | 2027 | | | | \$ 10,000.00 |
| Maplewood | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | | \$ 20,000.00 |
| Maplewood | Replace interior doors | 2027 | 2027 | | | | \$ 15,000.00 |
| Memorial Park MS | Replace sections of sidewalks, repave portion of parking lot | 2026 | 2026 | | | \$ | 75,000.00 |
| Memorial Park MS | Football field improvements | 2026 | 2026 | | | \$ | 150,000.00 |
| Memorial Park MS | Band area flooring | 2026 | 2026 | | | \$ | 35,000.00 |
| Memorial Park MS | Practice area improvements | 2026 | 2026 | | | \$ | 20,000.00 |
| Memorial Park MS | Exterior lighting | 2026 | 2026 | | | \$ | 10,000.00 |
| Memorial Park MS | Running track repairs | 2026 | 2026 | | | \$ | 10,000.00 |
| Miami MS | Replace sections of sidewalks, repave portion of parking lot | 2027 | 2027 | | | | \$ 30,000.00 |
| Miami MS | Track repairs | 2027 | 2027 | | | | \$ 10,000.00 |
| North Side HS | Repave portion of lot, repair catch basins and replace sections of sidewalks | 2025 | 2025 | \$ | 32,000.00 | | |
| North Side HS | Plaster repairs | 2025 | 2025 | \$ | 10,000.00 | | |
| North Side HS | Media Center | 2025 | 2025 | \$ | 81,500.00 | | |
| North Side HS | Replace fire alarm and PA headend | 2025 | 2025 | \$ | 623,875.00 | | |
| North Side HS | Remove garbage disposal | 2025 | 2025 | \$ | 11,000.00 | | |
| North Side HS | Replace stadium dry system piping and renovate locker rooms | 2025 | 2025 | \$ | 545,000.00 | | |
| North Side HS | Door hardware - staff restrooms | 2026 | 2026 | | | \$ | 25,000.00 |
| North Side HS | Auditorium doors | 2026 | 2026 | | | \$ | 100,000.00 |
| North Side HS | Plaster repairs | 2026 | 2026 | | | \$ | 10,000.00 |
| North Side HS | Office doors | 2026 | 2026 | | | \$ | 25,000.00 |
| North Side HS | Sidewalk and steps replacement | 2026 | 2026 | | | \$ | 25,000.00 |
| North Side HS | Asphalt patching and paving | 2026 | 2026 | | | \$ | 50,000.00 |
| North Side HS | Auditorium sound | 2026 | 2026 | | | \$ | 100,000.00 |
| North Side HS | Finish replacement of main sections of bleachers in main gym | 2027 | 2027 | | | | \$ 500,000.00 |
| North Side HS | Finish roofing A circle | 2027 | 2027 | | | | \$ 300,000.00 |
| North Side HS | Replace misc. drinking fountains | 2027 | 2027 | | | | \$ 10,000.00 |
| North Transportation | Modular building | 2025 | 2025 | \$ | 200,000.00 | | |
| North Transportation | Enlarge parking area | 2025 | 2025 | \$ | 400,000.00 | | |
| Northerst | Sidewalk replacement and curb repair | 2025 | 2025 | \$ | 25,500.00 | | |
| Northerst | Column repair | 2025 | 2025 | \$ | 11,000.00 | | |
| Northerst | Replace classroom flooring, add walk off mat and remove cafeteria booth | 2025 | 2025 | \$ | 64,750.00 | | |
| Northerst | Add chiller platform | 2025 | 2025 | \$ | 35,000.00 | | |
| Northerst | Replace doors and hardware | 2026 | 2026 | | | \$ | 15,000.00 |
| Northerst | Additional walk off mat carpet at entries | 2026 | 2026 | | | \$ | 10,000.00 |
| Northerst | Staff restroom renovations | 2026 | 2026 | | | \$ | 30,000.00 |
| Northerst | Flooring in 2 rooms | 2026 | 2026 | | | \$ | 10,000.00 |
| Northerst | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | | \$ | 50,000.00 |
| Northerst | North wing restrooms | 2026 | 2026 | | | \$ | 250,000.00 |
| Northrop HS | Convert storage room H5 to a Choral Room | 2025 | 2025 | \$ | 145,000.00 | | |
| Northrop HS | Resurface tennis courts | 2025 | 2025 | \$ | 45,000.00 | | |
| Northrop HS | Roofing support for areas 24, 25, 25a & 26 | 2025 | 2025 | \$ | 835,200.00 | | |

| | | | | | | |
|---------------------------|---|------|------|----------------------|---------------|---------------|
| Northrop HS | Baseball water line and track grading | 2025 | 2025 | \$ 15,000.00 | | |
| Northwood MS | Repave portion of lot and replace sections of sidewalk | 2025 | 2025 | \$ 39,000.00 | | |
| Northwood MS | Replace high and long jump | 2025 | 2025 | \$ 26,500.00 | | |
| Northwood MS | Replace mop sinks | 2025 | 2025 | \$ 20,000.00 | | |
| Northwood MS | Work room casework | 2025 | 2025 | \$ 20,000.00 | | |
| Northwood MS | Roofing support for areas 7b & 8 | 2026 | 2026 | | \$ 175,000.00 | |
| Northwood MS | Replace clinic and work room casework | 2026 | 2026 | | \$ 50,000.00 | |
| Northwood MS | Classroom wardrobes | 2026 | 2026 | | \$ 25,000.00 | |
| Northwood MS | Partial classroom casework | 2026 | 2026 | | \$ 45,000.00 | |
| Northwood MS | Running track repairs | 2026 | 2026 | | \$ 10,000.00 | |
| Northwood MS | Paving portion of pick up lane and parking lot | 2026 | 2026 | | \$ 50,000.00 | |
| Nutrition Center | Add paging system | 2025 | 2025 | \$ 55,000.00 | | |
| Nutrition Center | FP Nitrogen system | 2026 | 2026 | | \$ 50,000.00 | |
| Portage MS | Remodel restrooms | 2025 | 2025 | \$ 743,000.00 | | |
| Portage MS | Replace parking lot light poles | 2027 | 2027 | | | \$ 50,000.00 |
| Portage MS | Replace domestic water piping | 2027 | 2027 | | | \$ 200,000.00 |
| Portage MS | Replace sections of sidewalks, repave portion of parking lot | 2027 | 2027 | | | \$ 30,000.00 |
| Portage MS | Replace casework | 2027 | 2027 | | | \$ 75,000.00 |
| Portage MS | Repair portions of track | 2027 | 2027 | | | \$ 75,000.00 |
| Portage MS | Exhaust fan replacement | 2027 | 2027 | | | \$ 400,000.00 |
| Portage MS | Doors & hardware | 2027 | 2027 | | | \$ 50,000.00 |
| Price | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | \$ 20,000.00 |
| Price | Doors & hardware | 2027 | 2027 | | | \$ 10,000.00 |
| Scott Academy | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | \$ 20,000.00 |
| Scott Academy | Additional site work around building | 2027 | 2027 | | | \$ 25,000.00 |
| Shawnee MS | Roofing support for area 6 | 2025 | 2025 | \$ 322,750.00 | | |
| Snider HS | Dance Studio | 2025 | 2025 | \$ 50,000.00 | | |
| Snider HS | Repave portion of lot and replace sections of sidewalk | 2025 | 2025 | \$ 42,000.00 | | |
| Snider HS | Replace doors | 2025 | 2025 | \$ 43,500.00 | | |
| Snider HS | Add hand dryers | 2025 | 2025 | \$ 26,000.00 | | |
| Snider HS | Replace PA headend | 2025 | 2025 | \$ 50,000.00 | | |
| Snider HS | Replace lighting controls in corridors, cafeteria and auxiliary gym | 2025 | 2025 | \$ 155,000.00 | | |
| Snider HS | Auditorium Lighting and Audio/Visual System | 2025 | 2025 | \$ 400,000.00 | | |
| Snider HS | Softball field improvements | 2027 | 2027 | | | \$ 750,000.00 |
| South Side Athletic Annex | Add baseball field water line | 2025 | 2025 | \$ 10,000.00 | | |
| South Side Athletic Annex | Modify existing bleachers | 2025 | 2025 | \$ 50,000.00 | | |
| South Side Athletic Annex | Baseball field upgrades | 2026 | 2026 | | \$ 650,000.00 | |
| South Side HS | Replace auditorium doors | 2026 | 2026 | | \$ 100,000.00 | |
| South Side HS | Replace doors & hardware | 2026 | 2026 | | \$ 25,000.00 | |
| South Side HS | Replace some toilet partitions | 2026 | 2026 | | \$ 10,000.00 | |
| South Side HS | Replace stair treads | 2026 | 2026 | | \$ 10,000.00 | |
| South Side HS | Replace sections of sidewalks, repave portion of parking lot | 2026 | 2026 | | \$ 50,000.00 | |
| South Side HS | Areas of lighting retrofits | 2026 | 2026 | | \$ 50,000.00 | |
| South Side HS | Extra exhaust for art | 2026 | 2026 | | \$ 50,000.00 | |
| South Side HS | Locker room renovations | 2026 | 2026 | | \$ 350,000.00 | |
| South Wayne | Replace sections of sidewalks, repave portion of playground | 2026 | 2026 | | \$ 10,000.00 | |
| St. Joseph Central | PreK playground | 2025 | 2025 | \$ 100,000.00 | | |
| St. Joseph Central | Roofing | 2027 | 2027 | | | \$ 275,000.00 |
| Study | Replace sections of sidewalks, repave portion of playground | 2027 | 2027 | | | \$ 20,000.00 |
| Study | Replace doors | 2027 | 2027 | | | \$ 15,000.00 |
| Study | Flooring | 2027 | 2027 | | | \$ 25,000.00 |
| Towles Intermediate | Ceiling and light support | 2025 | 2025 | \$ 10,000.00 | | |
| Towles Intermediate | Add chiller platform | 2025 | 2025 | \$ 40,000.00 | | |
| Towles Intermediate | Replace sections of sidewalks, repave portion of parking lot | 2026 | 2026 | | \$ 75,000.00 | |
| Towles Intermediate | Pave track | 2026 | 2026 | | \$ 75,000.00 | |
| Towles Intermediate | Replace flooring | 2026 | 2026 | | \$ 15,000.00 | |
| Towles Intermediate | Office doors | 2026 | 2026 | | \$ 15,000.00 | |
| Towles Intermediate | Old home ec. Area | 2026 | 2026 | | \$ 50,000.00 | |
| Towles Intermediate | Exterior lighting | 2026 | 2026 | | \$ 50,000.00 | |
| Towles Intermediate | Canopy repairs | 2026 | 2026 | | \$ 10,000.00 | |
| Warehouse | Replace overhead door | 2027 | 2027 | | | \$ 10,000.00 |
| Warehouse | Flooring replacement | 2027 | 2027 | | | \$ 36,000.00 |
| Warehouse | Area separation walls | 2027 | 2027 | | | \$ 10,000.00 |
| Washington | 3rd floor restroom renovation | 2026 | 2026 | | \$ 75,000.00 | |
| Washington | Replace sections of sidewalk, repave portion of playground | 2027 | 2027 | | | \$ 20,000.00 |
| Washington | Doors & hardware | 2027 | 2027 | | | \$ 10,000.00 |
| Washington | Replace some interior doors | 2027 | 2027 | | | \$ 36,000.00 |
| Washington | Add storage cabinets & cubbies in classrooms | 2027 | 2027 | | | \$ 50,000.00 |
| Washington | Chiller Replacement | 2027 | 2027 | | | \$ 500,000.00 |
| Washington | Replace some classroom flooring | 2027 | 2027 | | | \$ 50,000.00 |
| Washington | 3rd floor roof | 2027 | 2027 | | | \$ 300,000.00 |
| Wayne HS | Replace baseball pressbox and dugouts | 2025 | 2025 | \$ 708,500.00 | | |
| Wayne HS | Pave portion of parking lot, replace sidewalks | 2027 | 2027 | | | \$ 125,000.00 |
| Wayne HS | Track resurface | 2027 | 2027 | | | \$ 20,000.00 |
| Waynedale | Doors & hardware | 2027 | 2027 | | | \$ 10,000.00 |
| Waynedale | Additional sitework around building | 2027 | 2027 | | | \$ 30,000.00 |
| Waynedale | Retrofit site lighting | 2027 | 2027 | | | \$ 25,000.00 |
| Waynedale | Roofing | 2027 | 2027 | | | \$ 250,000.00 |
| Weisser Park | Replace sections of sidewalks, repave portion of parking lot | 2026 | 2026 | | \$ 50,000.00 | |
| Weisser Park | Exterior lighting | 2026 | 2026 | | \$ 10,000.00 | |
| Young Early Childhood | Ceiling and light support | 2026 | 2026 | | \$ 300,000.00 | |
| Young Early Childhood | Exterior lighting | 2026 | 2026 | | \$ 10,000.00 | |
| Young Early Childhood | Replace sections of sidewalks, repave portion of parking lot | 2026 | 2026 | | \$ 50,000.00 | |

\$ 9,648,075.00 \$ 6,765,000.00 \$ 6,454,500.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary