

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2020

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Addams	New classrooms - design	D	350,000	74,250		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	602,859	602,859		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,046,399	7,046,399		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	I	600,000	293,849		
Ahwahnee	Gym bleacher replacement	D	240,000	79,877		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Anthony	Safety/security - replace PA system	I	60,000	16,089		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynsworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynsworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynsworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynsworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,882	3,736,882		
Baird	HVAC - heat pump	C	14,106	14,106		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Flooring	D	225,000	0		
Balderas	Safety/security - lock upgrades	D	60,000	45,174		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Birney	Safety/security - replace PA system	D	60,000	6,600		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		

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Bullard	New classrooms and Admin/Library, quad expansion	C	43,091,028	43,091,028		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	I	40,000	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	76,292	76,292		
Calwa	Marquee	C	17,897	17,897		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cambridge	Exterior painting	C	51,431	51,431		
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	C	75,389	75,389		
Centennial	Exterior painting	C	77,807	77,807		
Centennial	Safety and security improvements	C	16,945	16,945		
Centennial	Safety/security - replace PA system	D	60,000	6,600		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	C	48,835	48,835		
Columbia	Playground equipment	C	94,264	94,264		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Computech	Gym bleacher replacement	D	200,000	69,893		
Computech	Safety/security - replace PA system	D	60,000	6,600		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	D	200,000	70,525		

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Cooper	Facility infrastructure improvements - electrical system upgrade	D	830,000	54,506		
Cooper	Safety/security - replace PA system	D	60,000	6,600		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Del Mar	Safety/security - replace PA system	C	13,565	13,565		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	C	1,771,736	1,771,736		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	8,000,000	8,239,219		funded approval
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	4,200,000	4,192,309		funded approval
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	253,951	253,951		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	385,799	385,799		
Duncan Polytechnical	Reroof gym	D	350,000	1,205		
Duncan Polytechnical	Lockers - gym	C	199,622	199,622		
Duncan Polytechnical	Safety/security - replace PA system	D	60,000	6,600		
Easterby	New classroom building	C	2,160,262	4,827,792		2,667,530
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		
Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,148,831	2,148,831		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	D	90,000	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,715	57,715		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		

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Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom and kinder buildings	I	11,400,000	7,444,392		funded approval
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	D	6,000,000	330,357		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Facilities Masterplan	Facilities masterplan - District wide	C	283,693	283,693		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	14,200,017	14,200,017		unfunded approval
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Forkner	Exterior painting	C	75,230	75,230		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	D	830,000	52,580		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		
Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,905,986	1,905,986		application submitted
Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Safety/security - replace PA system	D	60,000	5,000		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,491	107,491		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		

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Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,791	50,791		
Heaton	HVAC - heat pump replacement	I	60,000	39,270		
Hidalgo	Reroof	D	55,000	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		
Herrera	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		
Holland	Marquee	C	20,207	20,207		
Holland	Safety/security - lock upgrades	D	25,000	0		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,379	35,379		
Hoover	Site masterplan	C	98,424	98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,134,463	6,134,463		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	D	225,000	107,502		
Hoover	HVAC - replace cooling towers	C	357,210	357,210		
Hoover	Concrete rehabilitation	C	431	431		
Hoover	Replace irrigation booster pump	D	30,000	708		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	85,191	85,191		
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Playground equipment	C	104,061	104,061		
Jefferson	Marquee	C	17,498	17,498		
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Playcourt rehabilitation	D	50,000	111		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kirk	Safety/security - replace PA system	D	60,000	6,600		
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Leavenworth	Marquee	C	22,480	22,480		
Leavenworth	HVAC - chiller replacement	C	172,649	172,649		
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	C	20,521	20,521		
Lincoln	Safety/security - replace PA system	D	60,000	6,600		
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lowell	Marquee	C	21,991	21,991		
Lowell	Exterior painting	C	93,170	93,170		
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	148,300	148,300		
Manchester	Safety/security upgrade - automatic gate	C	43,917	43,917		
Manchester	Marquee	C	22,414	22,414		
Mayfair	New classroom building	C	1,393,420	2,828,042		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	C	12,352	12,352		
Mayfair	Exterior painting	C	126,826	126,826		
Mayfair	Site improvements	C	9,222	9,222		
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	C	23,021	23,021		
McCardle	Exterior painting	C	83,413	83,413		
McCardle	HVAC - multizone	C	38,739	38,739		
McLane	Site masterplan	C	69,687	69,687		

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McLane	New classroom building	C	6,956,127	14,832,280		7,876,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
McLane	Update identification of buildings and classrooms	D	37,000	0		
McLane	Re-coat track surface in stadium	D	120,000	0		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Safety/security - replace PA system	D	60,000	5,000		
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	7,218,897	15,825,394		8,606,497
Patiño Sch. of Entrepreneurship	Safety/security - replace PA system	D	60,000	6,600		
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	P	93,000	60,514		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		

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Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Pyle	Safety/security - replace PA system	D	60,000	5,000		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	1,724,103	2,821,855		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,711,275	1,711,275		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		
Roosevelt	Marquee	D	90,000	12,887		
Roosevelt	Safety/security - replace PA system	P	60,000	13,729		
Rowell	New classroom building	C	4,257,829	5,791,226		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	211,959	211,959		
Scandinavian	HVAC - gym	D	630,000	75,553		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483

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Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	D	270,000	124,872		
Sequoia	Safety/security - replace PA system	D	60,000	6,600		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	I	17,365,000	17,283,835		application submitted
Southeast property acquisition	Land acquisition/site investigations	C	3,684,511	3,684,511		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	D	515,000	67,253		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		
Tehipite	Repair roof	C	41,179	41,179		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		

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Terronez	HVAC - gym/weight room	C	403,531	403,531		
Terronez	Gym bleacher replacement	D	190,000	71,638		
Terronez	Safety/security - replace PA system	P	60,000	6,600		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	D	200,000	69,766		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin. building and site work	C	7,054,763	7,054,763		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	P	187,500	175,169		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Vinland	Safety/security - replace PA system	D	60,000	5,000		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Safety/security - replace PA system	D	60,000	5,000		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	New classroom building	C	1,143,624	2,788,966		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	3,026	3,026		
Wilson	Playground equipment	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Winchell	New classroom building	C	2,452,066	5,409,241		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wishon	HVAC - heat pump	C	6,820	6,820		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yokomi	Marquee	C	17,883	17,883		
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	C	8,719	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	C	158,608	158,608		
Yosemite	Gym floor renovation	D	55,000	7,973		
Yosemite	Marquee	D	90,000	47,160		
	Future Measure Q projects		7,685,854			
			280,000,000	328,387,411	4,979,747	66,884,754

CHANGE IN STATUS FROM LAST REPORT (November 2019)

Design

Birney	Safety/security - replace PA system
Centennial	Safety/security - replace PA system
Computech	Safety/security - replace PA system
Cooper	Safety/security - replace PA system
Duncan Polytechnical	Safety/security - replace PA system
Gibson	Safety/security - replace PA system
Kirk	Safety/security - replace PA system
Lincoln	Safety/security - replace PA system
McLane	Re-coat track surface in stadium
Muir	Safety/security - replace PA system
Patiño Sch. of Entrepreneurship	Safety/security - replace PA system
Pyle	Safety/security - replace PA system
Sequoia	Safety/security - replace PA system
Vinland	Safety/security - replace PA system
Webster	Safety/security - replace PA system

In Construction

Anthony	Safety/security - replace PA system
Ericson	New classroom and kinder buildings

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Completed

Centennial

Del Mar

Safety and security improvements

Safety/security - replace PA system