

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of February 2020

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding *
Addams	New Classrooms	D	790,748	790,748		
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352		
Addams	Safety/security - security camera system installation	C	87,738	87,738		
Addams	Facility improvements - hydration station installation	D	10,000	6,283		potential funding
Addicott	Facility improvements - carpet replacement	D	60,000	0		
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Facility improvements - hydration station installation	D	10,000	7,920		potential funding
Ahwahnee	Student Support Facilities - create de-escalation room	P	54,000	0		
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964		
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563		
Ahwahnee	Safety/security - locking system improvements	I	68,000	58,450		
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158		
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	I	650,000	67,678		
Ahwahnee	Facility infrastructure improvements - irrigation system	P	8,500	6,114		
Anthony	Facility improvements - carpet replacement	C	12,216	12,216		
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403		
Anthony	Safety/security - security camera system installation	C	91,054	91,054		
Anthony	Safety/security - locking system improvements	D	9,600	0		
Anthony	Safety/security - install fencing	C	18,944	18,944		
Anthony	Facility improvements - hydration station installation	D	10,000	126		potential funding
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220		
Ayer	Safety/security - security camera system installation	C	108,959	108,959		
Ayer	Facility improvements - hydration station installation	D	10,000	759		potential funding
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662		
Aynesworth	Safety/security - security camera system installation	C	89,777	89,777		
Aynesworth	Facility improvements - hydration station installation	D	10,000	15,500		potential funding
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842		
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	D	92,500	103,561		
Baird	HVAC - multi-purpose room	D	475,000	128,184		
Baird	Facility improvements - student support services	C	31,041	31,041		
Baird	Facility infrastructure improvements - chiller replacement	C	345,013	345,013		
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857		
Bakman	Safety/security - security camera system installation	C	105,111	105,111		
Bakman	Facility improvements - hydration station installation	D	10,000	121		potential funding
Balderas	Safety/security - security camera system installation	C	99,443	99,443		
Balderas	Safety/security - locking system improvements	D	9,600	0		
Balderas	Safety/security - replace existing PA system	C	32,473	32,473		
Balderas	Facility infrastructure improvements - boiler replacement	C	120,921	120,921		
Balderas	Facility improvements - hydration station installation	D	10,000	126		potential funding
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459		
Birney	Safety/security - security camera system installation	C	114,256	114,256		
Birney	Facility improvements - hydration station installation	I	10,000	6,499		potential funding
Birney	Facility infrastructure improvements - play structure	D	200,000	56,522		
Bullard	Facility infrastructure improvements - room modifications for student support staff	D	10,500	8,211		
Bullard	Student Support Facilities- create new offices in building V	D	432,433	114,478		
Bullard	Baseball and softball fields improvements	D	1,670,000	237,767		

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Bullard	Athletic facilities - replace pool lights	C	43,351	43,351		
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659		
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859		
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023		
Bullard	Facility infrastructure improvements - asphalt replacement	C	762,427	762,427		
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880		
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397		
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625		
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,578	18,578		
Bullard TALENT	Safety/security improvement - fencing	C	751,628	751,628		
Bullard TALENT	Safety/security - security camera system installation	C	108,453	108,453		
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408		
Bullard TALENT	Facility infrastructure improvements - irrigation system	D	5,000	3,016		
Bullard TALENT	Facility infrastructure improvements - seal coat asphalt	D	50,000	0		
Burroughs	Safety/security - security camera system installation	C	96,446	96,446		
Burroughs	Safety/security - install pole lighting for parking lot	C	26,730	26,730		
Burroughs	Facility improvements - hydration station installation	I	10,000	6,247		potential funding
Burroughs	Facility infrastructure improvements - exterior painting	C	74,141	74,141		
Calwa	Portable classrooms for enrollment & programs	C	579,364	579,364		
Calwa	Safety/security - security camera system installation	C	89,201	89,201		
Calwa	Facility infrastructure improvements - heat pump replacement	C	18,135	18,135		
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138		
Calwa	Facility improvements - hydration station installation	D	10,000	126		potential funding
Cambridge	Student Support Facilities - office modifications for student support staff	I	360,000	347,096		
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835		
Cambridge	Facility infrastructure improvements - install marquee sign	C	87,082	87,082		
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366		
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709		
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926		
Centennial	Safety/security - security camera system installation	C	110,614	110,614		
Centennial	HVAC - multi-purpose room	D	475,000	77,536		
Centennial	Facility infrastructure improvements - boiler replacement	C	120,918	120,918		
Centennial	Facility improvements - hydration station installation	D	10,000	0		potential funding
Centennial	Facility infrastructure improvements - seal coat asphalt	D	75,000	0		
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854		
Columbia	New Classrooms	D	5,000,000	520,500		potential funding
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533		
Columbia	Safety/security - security camera system installation	C	115,132	115,132		
Columbia	Facility improvements - hydration station installation	I	10,000	6,673		potential funding
Computech	Safety/security improvement - secure staff and visitor parking	D	600,000	169,145		
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082		
Computech	HVAC - multi-purpose room	C	769,816	769,816		
Computech	Facility infrastructure improvements - install marquee sign	D	80,000	67,216		
Computech	Facility infrastructure improvements - irrigation system	D	9,000	7,317		
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399		
Cooper	HVAC - multi-purpose room	I	835,162	576,939		

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Cooper	Facility infrastructure improvements - boiler replacement	C	151,970	151,970		
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0		
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	816,875	78,176		
Dailey	Facility infrastructure improvements - exterior painting	C	53,891	53,891		
Del Mar	Safety/security - security camera system installation	C	96,026	96,026		
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324		
Del Mar	HVAC - multi-purpose room	I	707,000	484,301		
Del Mar	Facility improvements - hydration station installation	I	10,000	8,239		potential funding
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893		
Design Science	Planning/concepts for classroom space on FCC campus	C	59,243	59,243		
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021		
Dewolf	Facility infrastructure improvements - exterior painting	C	36,567	36,567		
Districtwide	Facility condition assessment	C	384,540	384,540		
Districtwide	Planning for future facilities	P	25,000	2,600		
Districtwide	Master design specifications update and guidelines	D	91,292	74,641		
Duncan	Gym bleachers	C	173,219	173,219		
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351		
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574		
Duncan	Facility infrastructure improvements - install gym audio/video	C	42,604	42,604		
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885		
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	695,178		funded approval
Duncan	Facility infrastructure improvements - irrigation system	C	270,443	270,443		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		
Easterby	Safety/security - security camera system installation	C	102,525	102,525		
Easterby	Facility improvements - hydration station installation	I	10,000	6,700		potential funding
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	345,126	345,126		
Eaton	Classroom improvements - partition wall	P	34,000	0		
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123		
Eaton	Safety/security - security camera system installation	C	99,070	99,070		
Eaton	Facility improvements - hydration station installation	I	10,000	7,973		potential funding
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889		
Edison	Baseball and softball fields improvements	D	2,000,000	100,687		
Edison	Facility improvements - resurface and repair track	D	525,000	5,900		
Edison	Long range master plan update	P	53,500	34,000		
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575		
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429		
Edison	Athletic facilities - gym addition (design only)	D	757,000	581,490		
Edison	Facility improvements - gym modernization (design only)	D	190,000	68,447		
Edison	Facility infrastructure improvements - HVAC replacement	C	23,652	23,652		
Edison	Facility infrastructure improvements - irrigation system	D	20,500	15,766		
Edison	Facility infrastructure improvements - replace PA system	C	33,813	33,813		
Edison	Facility infrastructure improvements - replace gym floor	C	339,881	339,881		
Edison	Master plan improvements - design	P	1,500,000	0		
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618		
Ericson	Safety/security - security camera system installation	C	83,764	83,764		
Ericson	HVAC - multi-purpose room	D	784,132	119,400		
Ericson	Facility infrastructure improvements - irrigation system	C	99,108	99,108		

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Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256		
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616		
Ericson	Facility improvements - hydration station installation	D	10,000	121		potential funding
Ewing	Portable classrooms for enrollment & programs	I	699,099	621,612		
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100		
Ewing	Safety/security - security camera system installation	C	77,942	77,942		
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508		
Ewing	Facility infrastructure improvements - replace PA system	C	31,937	31,937		
Ewing	Facility improvements - hydration station installation	D	10,000	632		potential funding
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	C	92,050	92,050		
Figarden	Facility improvements - hydration station installation	I	10,000	8,734		potential funding
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722		
Figarden	Facility infrastructure improvements - play structure	D	200,000	53,995		
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379		
Forkner	Safety/security - security camera system installation	C	99,662	99,662		
Forkner	Facility improvements - hydration station installation	D	10,000	632		potential funding
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341		
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453		
Fort Miller	Facility infrastructure improvements - irrigation system	C	242,261	242,261		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	450,735	450,735		
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263		
Fremont	Safety/security - security camera system installation	C	91,395	91,395		
Fremont	HVAC - multi-purpose room	C	681,174	681,174		
Fremont	Facility infrastructure improvements - chiller replacement	C	277,565	277,565		
Fremont	Facility improvements - hydration station installation	I	10,000	6,515		potential funding
Fresno	Athletic facilities - new concrete tennis courts	D	2,500,000	57,668		
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230		
Fresno	Facility improvements - new track & field complex bleachers	D	500,000	46,789		
Fresno	New facilities - CTE	D	12,600,000	645,143		funded approval
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532		
Fresno	Facility infrastructure improvements - gym HVAC	C	2,661,368	2,661,368		
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006		
Fresno	Facility infrastructure improvements - replace lockers	C	584,029	584,029		
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	I	460,000	112,776		
Fresno	Facility infrastructure improvements - irrigation system	P	13,000	10,867		
Fresno	Facility infrastructure improvements - repair storm drain piping	C	36,000	36,000		
Fulton	Safety/security - security camera system installation	C	4,128	4,128		
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - security camera system installation	C	89,542	89,542		
Gibson	Safety/security - install fencing	C	9,789	9,789		
Gibson	HVAC - multi-purpose room	D	877,804	114,891		
Gibson	Facility improvements - hydration station installation	I	10,000	6,191		potential funding
Gibson	Facility infrastructure improvements - play structure	D	200,000	61,477		
Ginsburg	Facility improvements - hydration station installation	D	10,000	0		potential funding
Greenberg	Safety/security - security camera system installation	C	65,534	65,534		

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Greenberg	Facility infrastructure improvements - chiller replacement	D	300,000	83,646		
Greenberg	Facility improvements - hydration station installation	D	10,000	253		potential funding
Greenberg	Facility infrastructure improvements - exterior painting	C	70,904	70,904		
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103		
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690		
Hamilton	Safety/security - security camera system installation	D	85,000	44,690		
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351		
Hamilton	Facility infrastructure improvements - install marquee sign	I	25,000	2,773		
Hamilton	Facility infrastructure improvements - irrigation system	P	6,000	4,835		
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,905	10,905		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	C	108,403	108,403		
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415		
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561		
Heaton	Facility improvements - hydration station installation	D	10,000	126		potential funding
Heaton	Facility infrastructure improvements - play structure	D	200,000	48,528		
Herrera	New elementary school	D	46,800,000	2,303,512		potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890		
Hidalgo	Safety/security - security camera system installation	C	95,065	95,065		
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485		
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279		
Hidalgo	Facility improvements - hydration station installation	D	10,000	253		potential funding
Holland	Safety/security - security camera system installation	C	87,097	87,097		
Holland	HVAC - multi-purpose room	D	909,653	122,600		
Holland	Facility improvements - hydration station installation	I	10,000	8,146		potential funding
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	C	82,288	82,288		
Homan	Facility improvements - hydration station installation	D	10,000	379		potential funding
Homan	Facility infrastructure improvements - seal coat asphalt	C	8,287	8,287		
Hoover	Modernization - Library	D	6,000,000	580,193		
Hoover	Facility infrastructure improvements - install gym scoreboards	C	40,630	40,630		
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836		
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975		
Hoover	Modernization - CTE facilities	D	1,284,771	375,154		funded approval
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,775,936	1,775,936		
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	303,750	190,981		
Jackson	New facilities - replace multi-purpose room with HVAC	D	3,200,000	269,257		potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	C	77,147	77,147		
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512		
Jackson	Facility improvements - hydration station installation	D	10,000	0		potential funding
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890		
Jefferson	Safety/security - security camera system installation	C	77,121	77,121		
Jefferson	Facility infrastructure improvements - irrigation system	C	229,166	229,166		
Jefferson	Facility infrastructure improvements - replace PA system	C	27,835	27,835		
Jefferson	Facility improvements - hydration station installation	I	10,000	5,440		potential funding
King	Portable classrooms for enrollment & programs	C	492,599	492,599		

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King	Safety/security - security camera system installation	C	121,757	121,757		
King	Facility improvements - hydration station installation	D	10,000	7,247		potential funding
King	Facility infrastructure improvements - play structure	D	200,000	55,873		
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443		
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271		
Kings Canyon	Gym bleachers	C	163,523	163,523		
Kings Canyon	Safety/security - locking system improvements	P	75,000	0		
Kings Canyon	HVAC - piping replacement	C	484,105	484,105		
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441		
Kings Canyon	Facility infrastructure improvements - irrigation system	I	315,000	250,913		
Kings Canyon	Facility improvements - student support services	C	31,464	31,464		
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,821	187,821		
Kirk	Facility improvements - carpet replacement	C	18,917	18,917		
Kirk	Portable classrooms for enrollment & programs	I	559,214	511,670		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - security camera system installation	C	65,113	65,113		
Kirk	Safety/security - install pole lighting for parking lot	C	19,717	19,717		
Kirk	Facility improvements - hydration station installation	D	10,000	126		potential funding
Kratt	Safety/security - security camera system installation	C	134,479	134,479		
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0		
Kratt	Safety/security - install pole lighting for parking lot	C	24,746	24,746		
Kratt	Facility infrastructure improvements - irrigation system	C	959,767	959,767		
Kratt	Facility improvements - new accessible restroom	D	200,000	26,027		
Kratt	Facility improvements - hydration station installation	I	10,000	4,780		potential funding
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	400,371	400,371		
Kratt	Facility infrastructure improvements - play structure	D	200,000	45,747		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		
Lane	Safety/security - security camera system installation	C	79,608	79,608		
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382		
Lane	Facility improvements - hydration station installation	D	10,000	126		potential funding
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233		
Lawless	Safety/security - security camera system installation	C	91,912	91,912		
Lawless	Facility improvements - hydration station installation	I	10,000	8,863		potential funding
Leavenworth	Safety/security - security camera system installation	C	101,889	101,889		
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434		
Leavenworth	Facility improvements - hydration station installation	D	10,000	627		potential funding
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	C	93,168	93,168		
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315		
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974		
Lincoln	Facility improvements - hydration station installation	D	10,000	490		potential funding
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675		
Lowell	Safety/security - security camera system installation	C	88,857	88,857		
Lowell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Malloch	Safety/security - security camera system installation	C	91,660	91,660		
Malloch	Facility improvements - hydration station installation	I	10,000	8,689		potential funding
Manchester	Facility improvements - carpet admin area	C	4,920	4,920		

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Manchester	Safety/security - security camera system installation	C	90,165	90,165		
Manchester	Safety/security - install pole lighting for parking lot	C	30,986	30,986		
Manchester	HVAC - multi-purpose room	D	475,000	119,665		
Manchester	Facility improvements - hydration station installation	D	10,000	0		potential funding
Mayfair	Safety/security - security camera system installation	C	88,061	88,061		
Mayfair	Safety/security - install pole lighting for parking lot	C	31,125	31,125		
Mayfair	Facility improvements - hydration station installation	D	10,000	0		potential funding
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938		
McCardle	Safety/security - security camera system installation	C	104,079	104,079		
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063		
McCardle	Facility improvements - hydration station installation	D	10,000	506		potential funding
McLane	Modernization - library	I	1,278,757	471,851		
McLane	Baseball and softball fields improvements	I	4,100,000	4,021,981		
McLane	Athletic facilities - new aquatic complex	I	4,566,801	3,591,581		
McLane	Athletic facilities - new concrete tennis courts	D	2,325,000	74,846		
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984		
McLane	Facility infrastructure improvements - install gym audio/video	I	85,000	45,592		
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,966,018	2,966,018		
McLane	Facility infrastructure improvements - replace stadium scoreboard	D	350,000	62,052		
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197		
McLane	Modernization - CTE facilities	D	1,229,663	138,450		funded approval
McLane	Facility improvements - infrastructure and campus environment	C	986,487	986,487		
McLane	Facility infrastructure improvements - boiler replacement	C	319,170	319,170		
McLane	Facility infrastructure improvements - upgrade fire alarm	P	2,270,000	130,830		
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709		
Muir	Safety/security - security camera system installation	C	86,523	86,523		
Muir	Facility improvements - hydration station installation	D	10,000	379		potential funding
Multi-site	Facility infrastructure improvements - energy conservation projects	P	840,000	1,895		
Norseman	Facility improvements - carpet replacement	C	5,322	5,322		
Norseman	Safety/security - security camera system installation	C	113,591	113,591		
Norseman	Safety/security - install pole lighting for parking lot	C	32,800	32,800		
Norseman	Facility infrastructure improvements - replace PA system	C	40,547	40,547		
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848		
Norseman	Facility improvements - hydration station installation	I	10,000	5,348		potential funding
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	D	50,000	242		
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057		
Olmos	Safety/security - security camera system installation	C	93,603	93,603		
Olmos	Facility improvements - hydration station installation	D	10,000	126		potential funding
Phoenix Elementary	Portable classrooms for enrollment & programs	I	844,912	801,810		
Phoenix Elementary	Safety/security - security camera system installation	C	92,613	92,613		
Phoenix Elementary	Facility improvements - hydration station installation	D	10,000	0		potential funding
Phoenix Secondary	New school	I	14,298,726	13,802,192		
Powers	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142		
Powers	Safety/security - security camera system installation	C	90,306	90,306		
Powers	Safety/energy conservation - lighting improvements	C	36,136	36,136		
Powers	Facility infrastructure improvements - replace PA system	C	37,350	37,350		
Powers	Facility improvements - hydration station installation	I	10,000	8,315		potential funding

MEASURE X PROJECT/EXPENDITURE REPORT

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as of February 2020

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Powers/Ginsburg	HVAC - multi-purpose room	D	475,000	128,737		
Pyle	Safety/security - security camera system installation	C	85,132	85,132		
Pyle	Safety/security - install fencing	I	85,000	0		
Pyle	HVAC - multi-purpose room	I	475,000	438,464		
Pyle	Facility infrastructure improvements - irrigation system	C	98,183	98,183		
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601		
Pyle	Facility improvements - hydration station installation	D	10,000	0		potential funding
Pyle	Facility infrastructure improvements - play structure	C	81,908	81,908		
Rata	Modernization - construction	C	6,715,468	6,715,468		application submitted
Robinson	Facility improvements - new accessible restroom	P	50,000	0		
Robinson	Safety/security - security camera system installation	C	71,287	71,287		
Robinson	Safety/security - fence installation	C	7,700	7,700		
Robinson	Safety/security - install pole lighting for parking lot	C	24,868	24,868		
Robinson	Facility improvements - hydration station installation	D	10,000	0		potential funding
Robinson	Facility infrastructure improvements - irrigation system	D	4,500	3,257		
Robinson	Facility infrastructure improvements - play structure	D	200,000	58,919		
Roeding	Safety/security - security camera system installation	C	95,077	95,077		
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831		
Roeding	HVAC - multi-purpose room	I	897,316	637,596		
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812		
Roeding	Facility infrastructure improvements - replace PA system	C	35,485	35,485		
Roeding	Facility improvements - hydration station installation	I	10,000	8,315		potential funding
Roosevelt	Modernization - design services	I	1,680,000	890,284		potential funding
Roosevelt	Cafeteria Modernization - construction	P	4,800,000	0		
Roosevelt	Baseball and softball fields improvements	C	2,878,673	2,878,673		
Roosevelt	Athletic facilities - new aquatic complex	C	754,282	754,282		
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287		
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640		
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988		
Roosevelt	Facility improvements - new track & field complex bleachers	D	500,000	40,581		
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536		
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	18,000		
Roosevelt	Facility infrastructure improvements - irrigation system	D	12,500	10,252		
Roosevelt	Facility infrastructure improvements - gym interior paint	I	33,000	24,350		
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	C	119,334	119,334		
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463		
Rowell	Facility improvements - hydration station installation	I	10,000	6,757		potential funding
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	P	30,000	12,308		
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157		
Scandinavian	HVAC - multi-purpose room	D	475,000	82,597		
Scandinavian	Facility infrastructure improvements - irrigation system	D	11,000	9,530		
Service Center	Facility improvements - automotive lift replacement	D	725,000	0		
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133		
Slater	Facility improvements - hydration station installation	I	10,000	8,489		potential funding
Starr	Classroom improvements - SPED/Inclusion	I	272,971	250,424		
Starr	Safety/security - security camera system installation	C	93,909	93,909		

MEASURE X PROJECT/EXPENDITURE REPORT

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as of February 2020

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Starr	Facility improvements - hydration station installation	I	10,000	8,494		potential funding
Starr	Facility infrastructure improvements - exterior painting	C	64,833	64,833		
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Storey	Safety/security - security camera system installation	C	100,044	100,044		
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097		
Storey	Facility improvements - hydration station installation	D	10,000	0		potential funding
Sunnyside	Classroom improvements - create additional teaching spaces	I	130,000	81,692		
Sunnyside	Baseball and softball fields improvements	D	1,300,000	76,358		
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120		
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264		
Sunnyside	Facility improvements - Fitness/Weight Room	C	80,492	80,492		
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	I	91,000	1,580		
Sunnyside	Facility improvements - resurface and repair track	D	570,000	5,900		
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	D	2,100,000	0		
Sunnyside	New facilities - CTE	P	7,020,793	0		
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550		
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103		
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	285,265	285,265		
Sunnyside	Facility infrastructure improvements - replace PA system	I	60,000	34,447		
Sunnyside	Facility infrastructure improvements - irrigation system	D	18,000	16,766		
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,050	331,050		
Sunnyside	Portable classrooms for enrollment & programs	I	1,241,200	1,045,530		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	C	91,133	91,133		
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833		
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521		
Sunset	Facility improvements - hydration station installation	I	10,000	7,252		potential funding
Tehipite	Gym bleachers	C	167,477	167,477		
Tehipite	Facility improvements - athletic lockers replacement	C	297,179	297,179		
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220		
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440		
Tehipite	Facility infrastructure improvements - replace PA system	C	39,170	39,170		
Tehipite	Facility infrastructure improvements - irrigation system	P	8,500	6,155		
Tenaya	Safety/security - locking system improvements	C	13,152	13,152		
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699		
Tenaya	Facility infrastructure improvements - irrigation system	C	659,163	659,163		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339		
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398		
Terronez	Facility infrastructure improvements - irrigation system	D	12,000	10,252		
Terronez	Facility infrastructure improvements - exterior painting	C	213,873	213,873		
Thomas	Student Support Facilities- create new office for vice principal	C	17,940	17,940		
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632		
Thomas	Safety/security - security camera system installation	C	108,694	108,694		
Thomas	Facility improvements - hydration station installation	D	10,000	0		potential funding
Tioga	Safety/energy conservation - lighting improvements	C	46,994	46,994		
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275		
Tioga	Facility infrastructure improvements - irrigation system	D	8,000	6,023		

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Turner	Safety/security - security camera system installation	C	127,187	127,187		
Turner	Facility improvements - hydration station installation	D	10,000	0		potential funding
Vang Pao	Portable classrooms for enrollment & programs	I	547,906	452,463		
Vang Pao	Safety/security - security camera system installation	C	95,975	95,975		
Vang Pao	Facility improvements - hydration station installation	D	10,000	126		potential funding
Ventura & 10th	New Facilities - Ventura / 10th	C	1,569,866	1,569,866		
Ventura & 10th	New Facilities - Ventura / 10th site demo	I	2,600,000	2,249,610		
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590		
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239		
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341		
Viking	Portable classrooms for enrollment & programs	D	2,346,981	388,423		
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748		
Viking	Safety/security - security camera system installation	C	104,478	104,478		
Viking	HVAC - multi-purpose room	C	538,558	538,558		
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456		
Viking	Facility infrastructure improvements - replace PA system	C	39,190	39,190		
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692		
Viking	Facility improvements - hydration station installation	C	6,752	6,752		potential funding
Vinland	Safety/security - security camera system installation	C	87,358	87,358		
Vinland	Safety/security - install pole lighting for parking lot	C	23,601	23,601		
Vinland	HVAC - multi-purpose room	C	595,075	595,075		
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635		
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	I	646,100	197,569		
Vinland	Facility improvements - hydration station installation	D	10,000	190		potential funding
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	I	8,267,313	7,675,814		
Wawona	Long range master plan	D	53,500	37,000		
Wawona	Facility improvements - hydration station installation	C	3,658	3,658		
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109		
Wawona	Facility infrastructure improvements - irrigation system	D	8,500	6,290		
Webster	Safety/security - security camera system installation	C	81,279	81,279		
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586		
Webster	Facility infrastructure improvements - irrigation system	D	6,500	4,608		
Webster	Facility improvements - hydration station installation	D	10,000	0		potential funding
Williams	Safety/security - security camera system installation	C	89,734	89,734		
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832		
Williams	Facility improvements - hydration station installation	D	10,000	126		potential funding
Williams	Facility infrastructure improvements - exterior painting	C	61,297	61,297		
Wilson	Portable classrooms for enrollment & programs	I	670,329	629,306		
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858		
Wilson	Safety/security - security camera system installation	C	114,549	114,549		
Wilson	Safety/security - locking system improvements	P	50,000	8,536		
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138		
Wilson	Facility improvements - hydration station installation	I	10,000	7,131		potential funding
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	C	83,259	83,259		
Winchell	Safety/security - debris removal	C	9,709	9,709		
Winchell	Facility infrastructure improvements - irrigation system	D	8,500	8,346		

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Winchell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	C	112,274	112,274		
Wishon	HVAC - multi-purpose room	D	475,000	83,807		
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,757	327,757		
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175		
Wishon	Facility improvements - hydration station installation	C	10,279	10,279		potential funding
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303		
Wolters	Safety/security - security camera system installation	C	77,991	77,991		
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328		
Wolters	Facility improvements - hydration station installation	I	10,000	10,236		potential funding
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586		
Yokomi	Safety/security - security camera system installation	C	87,782	87,782		
Yokomi	Facility improvements - hydration station installation	I	10,000	7,074		potential funding
Yokomi	Facility infrastructure improvements - irrigation system	D	4,500	3,497		
Yokomi	Facility infrastructure improvements - exterior painting	C	70,769	70,769		
Yosemite	Gym bleachers	C	295,997	295,997		
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966		
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768		
Yosemite	HVAC - multi-purpose room	C	501,631	501,631		
Yosemite	Facility infrastructure improvements - irrigation system	D	5,000	3,497		
	Future Measure X projects		-633,108	0		
			225,000,000	104,504,757	0	0

CHANGE IN STATUS FROM LAST REPORT (November 2019)

Planned

Kings Canyon Safety/security - locking system improvements
McLane Facility infrastructure improvements - upgrade fire alarm
Roosevelt Cafeteria Modernization - construction
Wilson Safety/security - locking system improvements

In Design

Figarden Facility infrastructure improvements - play structure
Gibson Facility infrastructure improvements - play structure
King Facility infrastructure improvements - play structure
Robinson Facility infrastructure improvements - play structure
Service Center Facility improvements - automotive lift replacement
Sunnyside Facility improvements - resurface and repair track
Sunnyside Athletic facility improvements - Stadium synthetic turf and related improvements

In Construction

Ahwahnee Facility infrastructure improvements - replace multi-zone building S
Cambridge Student Support Facilities - office modifications for student support staff
Pyle Safety/security - install fencing
Roosevelt Facility infrastructure improvements - gym interior paint
Sunnyside Facility infrastructure improvements - stadium scoreboard ad panels

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Completed

Ayer	Safety/security - security camera system installation
Bakman	Safety/security - security camera system installation
Bullard TALENT	Safety/security improvement - fencing
Bullard TALENT	Safety/security - security camera system installation
Calwa	Portable classrooms for enrollment & programs
Calwa	Safety/security - security camera system installation
Cambridge	Facility infrastructure improvements - install marquee sign
Centennial	Safety/security - security camera system installation
Columbia	Safety/security - security camera system installation
Del Mar	Safety/security - security camera system installation
Duncan	Facility infrastructure improvements - install gym scoreboards
Duncan	Facility infrastructure improvements - install gym audio/video
Eaton	Safety/security - security camera system installation
Edison	Facility infrastructure improvements - install gym audio/video
Figarden	Safety/security - security camera system installation
Forkner	Safety/security - security camera system installation
Fresno	Facility infrastructure improvements - repair storm drain piping
Gibson	Safety/security - security camera system installation
King	Portable classrooms for enrollment & programs
Lowell	Safety/security - security camera system installation
Manchester	Safety/security - security camera system installation
McCardle	Safety/security - security camera system installation
Powers	Safety/security - security camera system installation
Pyle	Facility infrastructure improvements - play structure
Roeding	Safety/security - security camera system installation
Rowell	Safety/security - security camera system installation
Storey	Safety/security - security camera system installation
Vang Pao	Safety/security - security camera system installation
Yokomi	Safety/security - security camera system installation

Other Projects in Design - State Facility Program Funding (from previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	D	347,000	89,251
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	D	408,000	-
Fresno	Athletic facilities - gym addition (design only)	D	757,000	-
McLane	Athletic facilities - gym addition (design only)	D	757,000	399,795
McLane	Planning for electrical improvements	P	297,250	
Ventura/10th	Planning for North site academic program	D	1,500,000	63,704